

Grantee: Arkansas

Grant: B-08-DI-05-0001

July 1, 2015 thru September 30, 2015 Performance Report



Grant Number:

B-08-DI-05-0001

Obligation Date:**Award Date:****Grantee Name:**

Arkansas

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$90,475,898.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$90,475,898.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$90,475,898.00

Disasters:**Declaration Number**

FEMA-1758-DR-AR

Narratives**Disaster Damage:**

FEMA Disaster #1758 On May 20, 2008, President Bush issued a Presidential Disaster Declaration for Arkansas counties damaged by tornadoes and flooding from storms that hit the state beginning May 2nd. The following 12 counties were included in the disaster declaration: Arkansas, Benton, Cleburne, Conway, Crittenden, Grant, Lonoke, Mississippi, Phillips, Pulaski, Saline and Van Buren. Ongoing Damage Assessment Assessing the total financial needs of the state resulting from the disasters is a difficult and ongoing process. To determine the extent of damages in each county, the Arkansas Economic Development Commission (AEDC) received from the Arkansas Department of Emergency Management (ADEM) FEMA data, estimating the extent of public damages in each county by disaster. In addition, the AEDC solicited community and county damage information from each of the state's eight Planning and Economic Development Districts ("Districts"). In estimating the need for CDBG assistance in the affected counties, the AEDC will rely upon information supplied by FEMA, ADEM, and the mayors and county judges of Arkansas in conjunction with each district. Since the full extent of the state's needs cannot be determined at this time, the initial Action Plan will only outline the major categories for funding with estimated dollar amounts set aside for each District.

Recovery Needs:

Methodology Used to Distribute Funds A. Allocation Formula To insure that local needs are addressed in a timely and equitable manner, the state will rely on assistance from the eight Districts in the state. Because Arkansas's Districts have toured areas affected by the disasters and have maintained ongoing dialogue with every unit of local government affected by the 2008 disasters, they are therefore well qualified to inform the AEDC of local recovery needs. On February 5, 2009 the state held a meeting of key stakeholders to assist in the development of an equitable method to distribute CDBG supplemental appropriations. Attendees included representatives from each District, as well as representatives from the Arkansas Community Development Association (ACDA), the organization of Arkansas entitlement cities. Also in attendance were representatives from the IEA and ADFA. As a result of this meeting, a task force was established to assist in the development of a distribution method. The task force recommended that a formula be developed that would set aside funds for Districts to distribute to cities and counties within their geographic area. The proposed formula would use the following variables to determine the amount of money to set aside for each District. 1. The amount of Public Assistance (PA) damage assessed in each county by FEMA for disaster FEMA #1758 (50% of the scoring). 2. The percentage of low-to-moderate income (LMI) persons residing in each county as documented by the 2000 Census (25% of the scoring). 3. The number of LMI families residing in each county as documented by the 2000 Census (25% of the scoring). Based upon preliminary calculations* funding for all disasters would be distributed among Districts as follows: • Central Arkansas Planning & Development (Six counties) - \$953,765 • East Arkansas Planning & Development (Twelve counties) - \$1,250,328 • Northwest Arkansas Economic Development District (Nine counties) – \$293,763 • Southeast Arkansas Economic Development District (Ten counties) - \$915,606 • West Central Arkansas Planning & Development (Ten counties) - \$374,867 • White River Planning & Development District (Ten counties) - \$722,078 Southwest Arkansas Planning and Development District and Western Arkansas Planning and Development District would receive no funding because none of their counties were included in the defined disaster area declared by FEMA #1758. *Note: These amounts exclude 5 percent of the allocations for administration costs. Adjustments to these amounts may be made should more reliable damage information become available. Pre-Application Process The task force also reviewed and approved a one-page pre-application form developed by AEDC that cities and counties would be required to complete to request disaster funding. To expedite the pre-application review process, the task force agreed with an AEDC recommendation that the Districts assist in the initial screening of projects for general compliance, eligibility and need. The pre-applications will then be forwarded to AEDC for scoring. The highest scoring applicants within each District will be invited by the AEDC to submit a full application for funding. The task force is currently developing scoring criteria based upon the following variables including, but not limited to: 1.



Urgency of need, as defined by the degree of threat to the health, safety and welfare of the community 2. Percentage of persons in the project area who are of low to moderate income 3. Extent of loss of housing units in the neighborhood community or county, especially those units affordable to low and moderate income persons 4. Time frame for completion of the project 5. Number of declared disasters affecting the county in 2008 6. Amount of total dollar damage affecting the applicant area Final variables and exact weighting of each variable will be determined by the task force at a later time, prior to initiation of the pre-application process. Counties and cities, including entitlement cities are eligible to submit pre-applications for funding consideration. All projects must meet a national objective and provide disaster relief, long-term recovery, or restore infrastructure. Any funds not used in any District may be transferred to another District at the discretion of the AEDC. Under no circumstances may funds duplicate other benefits.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$88,988,757.58
Total Budget	\$609,191.00	\$88,988,757.58
Total Obligated	\$102,487.00	\$87,401,924.66
Total Funds Drawdown	\$1,513,147.88	\$80,966,383.24
Program Funds Drawdown	\$1,507,830.40	\$80,678,751.52
Program Income Drawdown	\$5,317.48	\$287,631.72
Program Income Received	\$2,658.74	\$287,631.72
Total Funds Expended	\$0.00	\$13,301,499.95
Match Contributed	\$0.00	\$6,287,349.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		80.64%
Overall Benefit Percentage (Actual)		81.98%
Minimum Non-Federal Match	\$0.00	\$6,287,349.00
Limit on Public Services	\$13,571,384.70	\$0.00
Limit on Admin/Planning	\$0.00	\$1,260,708.35
Limit on State Admin	\$4,523,794.90	\$1,097,055.85

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$10,133,300.58	\$10,134,098.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$45,237,949.00	\$67,856,021.02

Overall Progress Narrative:

In the Quarter ending September 30, 2015 ... 98% of grant B-08-DI-05-0001 has been committed/executed. Draws totaling \$1,513,147.88 were disbursed this quarter (payments made to cities/counties), and average of 91.00% of grant B-08-DI-05-0001 has been drawn at the end of the 3rd Qtr. ending September 30, 2015. Two (2) grants were closed this quarter with all project activities complete, grants closed and accomplishments added to DRGR. De-obligations totaling \$2,163.00 have been performed on these grants. These funds will be used in other projects.



In Jul 2015 Draws totaling \$479,850.11 were disbursed (payments made to cities/counties),89.84%ofgrant B-08-DI-05-0001 has been drawn at the end of July 2015.

In Aug 2015 Draws totaling \$ \$633,093.91 were disbursed (payments made to cities/counties),90.55% of grant B-08-DI-05-0001 has been drawn at the end of Aug 2015.

In Sep 2015 Draws totaling \$ \$400,203.86 were disbursed (payments made to cities/counties), 91.00%of grant B-08-DI-05-0001 has been drawn at the end of Sep 2015.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
794-IKE ADMIN, IKE DISASTER ADMIN	\$17,555.83	\$4,523,794.00	\$955,022.11
79400001, HERMITAGE	\$0.00	\$45,276.50	\$45,276.50
79400002, ETOWAH	\$0.00	\$83,850.60	\$83,850.60
79400003, MINERAL SPRINGS	\$0.00	\$36,020.00	\$36,020.00
79400004, ASH FLAT	\$0.00	\$52,900.00	\$52,900.00
79400005, INDEPENDENCE COUNTY	\$1,408.40	\$416,395.00	\$415,890.34
79400006, CLINTON	\$0.00	\$236,755.00	\$236,755.00
79400007, WALNUT RIDGE	\$0.00	\$102,258.30	\$102,258.30
79400008, MANILA	\$0.00	\$86,074.10	\$86,074.10
79400009, IZARD COUNTY	\$0.00	\$41,979.77	\$41,979.77
79400010, MOUNTAIN VIEW	\$0.00	\$224,542.75	\$224,542.75
79400011, Dermott	\$0.00	\$45,489.00	\$45,489.00
79400012, BUCKNER	\$0.00	\$29,755.00	\$29,755.00
79400013, FAULKNER COUNTY	\$0.00	\$111,244.35	\$111,244.35
79400014, STAMPS	\$0.00	\$34,709.00	\$34,709.00
79400015, MCGEHEE	\$0.00	\$115,000.00	\$106,165.72
79400016, KNOXVILLE	\$0.00	\$30,145.10	\$30,145.10
79400017, BRADLEY	\$0.00	\$23,070.00	\$23,070.00
79400018, DARDANELLE	\$0.00	\$39,014.58	\$39,014.58
79400019, FULTON COUNTY	\$0.00	\$58,217.40	\$58,217.40
79400020, SMACKOVER	\$0.00	\$22,602.00	\$22,602.00
79400021, DANVILLE	\$0.00	\$227,704.20	\$227,704.20
79400022, STONE COUNTY	\$0.00	\$57,053.22	\$57,053.22
79400023, Montrose	\$0.00	\$0.00	\$0.00
79400024, JACKSON COUNTY	\$0.00	\$80,119.00	\$80,119.00
79400025, Pine Bluff	\$0.00	\$72,550.00	\$71,450.00
79400026, CLEVELAND COUNTY	\$0.00	\$203,580.00	\$203,580.00
79400027, AUGUSTA	\$0.00	\$248,849.00	\$248,849.00
79400028, Wilmar	\$0.00	\$297,804.00	\$286,057.50



79400029, FORT SMITH	\$0.00	\$258,404.00	\$228,302.99
79400030, LINCOLN COUNTY	\$0.00	\$746,535.85	\$746,535.85
79400031, White Hall	\$0.00	\$94,789.80	\$94,789.80
79400032, MONTGOMERY COUNTY	\$0.00	\$43,265.30	\$43,265.30
79400033, ST. FRANCIS COUNTY	\$0.00	\$31,152.50	\$31,152.50
79400034, FOREMAN	\$0.00	\$48,800.00	\$48,800.00
79400035, HASKELL	\$0.00	\$178,246.21	\$178,246.21
79400036, RANDOLPH COUNTY	\$0.00	\$563,435.00	\$562,335.00
79400037, GRUBBS	\$0.00	\$177,969.00	\$177,969.00
79400038, LAWRENCE COUNTY	\$0.00	\$94,121.50	\$94,121.50
79400039, WASHINGTON COUNTY	\$0.00	\$111,377.51	\$111,377.51
79400040, CONWAY COUNTY	\$0.00	\$161,043.20	\$161,043.20
79400041, Kingsland	\$0.00	\$27,190.00	\$11,952.32
79400042, GREENE COUNTY	\$0.00	\$96,068.19	\$96,068.19
79400043, ALMA	\$0.00	\$27,500.00	\$27,500.00
79400044, DEVALLS BLUFF	\$0.00	\$43,622.75	\$43,622.75
79400045, HAMPTON	\$0.00	\$39,170.00	\$39,170.00
79400046, IZARD COUNTY	\$0.00	\$152,696.67	\$152,696.67
79400047, Norman	\$0.00	\$602,784.65	\$602,784.65
79400048, BEEDEVILLE	\$0.00	\$75,225.15	\$75,225.15
79400049, SCOTT COUNTY	\$15,792.27	\$52,616.00	\$48,087.27
79400050, MINERAL SPRINGS	\$0.00	\$157,500.00	\$153,897.00
79400051, DUMAS	\$0.00	\$30,217.00	\$30,217.00
79400052, Ashley County	\$0.00	\$118,121.30	\$118,121.30
79400053, HAMBURG	\$0.00	\$78,599.99	\$78,599.99
79400054, UNION COUNTY	\$0.00	\$145,999.23	\$145,999.23
79400055, DALLAS COUNTY	\$0.00	\$262,867.55	\$262,867.55
79400056, HOWARD COUNTY	\$0.00	\$179,700.00	\$179,700.00
79400057, RISON	\$0.00	\$61,140.00	\$59,630.61
79400058, OZARK	\$0.00	\$22,309.99	\$22,309.99
79400059, SALINE COUNTY	\$0.00	\$377,963.00	\$377,427.45
79400060, FORREST CITY	\$0.00	\$31,877.00	\$31,877.00
79400061, Searcy County	\$0.00	\$48,173.00	\$48,173.00
79400062, PARIS	\$0.00	\$30,013.00	\$29,445.14
79400064, LOGAN COUNTY	\$0.00	\$65,818.00	\$65,281.06
79400065, GEORGETOWN	\$0.00	\$274,924.00	\$274,924.00
79400066, PIGGOTT	\$0.00	\$300,000.00	\$285,461.93
79400067, VAN BUREN	\$0.00	\$49,731.00	\$49,731.00
79400068, Black Rock	\$0.00	\$54,000.00	\$44,038.12
79400069, Texarkana	\$5,147.50	\$696,960.00	\$694,920.50
79400070, SEBASTIAN COUNTY	\$0.00	\$157,373.00	\$157,373.00



79400071, BOONEVILLE	\$0.00	\$32,160.00	\$32,160.00
79400072, JACKSONVILLE	\$0.00	\$131,696.00	\$131,696.00
79400073, CRAWFORD COUNTY	\$0.00	\$92,655.00	\$92,655.00
79400074, WOODRUFF COUNTY	\$0.00	\$147,302.35	\$147,302.35
79400075, HUTTIG	\$0.00	\$60,494.60	\$60,494.60
79400076, Marianna	\$0.00	\$707,980.00	\$707,980.00
79400077, WALDRON	\$0.00	\$52,253.50	\$52,253.50
79400078, GREEN FOREST	\$0.00	\$735,500.00	\$735,500.00
79400079, BRADLEY COUNTY	\$0.00	\$252,858.50	\$252,858.50
79400080, PRESCOTT	\$0.00	\$501,976.20	\$501,976.20
79400081, SPARKMAN	\$0.00	\$118,420.00	\$117,415.50
79400082, Bigelow	\$0.00	\$291,522.92	\$291,522.92
79400083, Lee County	\$0.00	\$81,430.00	\$81,430.00
79400084, Sharp County	\$0.00	\$314,301.00	\$304,199.11
79400085, Franklin County	\$0.00	\$61,000.00	\$40,450.80
79400086, Hope	\$0.00	\$265,000.00	\$265,000.00
79400087, Bonanza	\$0.00	\$179,032.75	\$179,032.75
79400088, HIGHFILL	\$0.00	\$523,866.28	\$422,207.54
79400089, Logan County	\$0.00	\$269,590.26	\$269,590.26
79400090, Crawford County	\$0.00	\$305,499.91	\$305,499.91
79400091, Branch	\$0.00	\$321,056.49	\$321,056.49
79400092, Mulberry	\$0.00	\$30,530.00	\$30,530.00
79400093, Ozark	\$0.00	\$332,960.00	\$332,960.00
79400094, Scott County	\$0.00	\$102,000.00	\$88,750.00
79400095, Hot Springs	\$2,734.00	\$508,635.20	\$507,818.65
79400096, Malvern	\$0.00	\$178,665.00	\$177,574.77
79400097, Mount Ida	\$0.00	\$138,937.48	\$138,937.48
79400098, Reed	\$0.00	\$25,402.10	\$25,402.10
79400099, Earle	\$0.00	\$1,802,211.00	\$1,802,109.80
79400100, Newton County	\$1,200.00	\$366,620.00	\$361,305.89
79400101, Humnoke	\$4,000.00	\$1,060,000.00	\$780,207.71
79400102, Marshall	\$0.00	\$341,547.64	\$341,547.64
79400103, Benton	\$0.00	\$115,137.00	\$115,137.00
79400104, GOULD	\$0.00	\$822,427.00	\$811,225.89
79400105, Clarendon	\$0.00	\$802,210.66	\$790,629.66
79400106, Ward	\$112,958.70	\$363,935.00	\$349,042.89
79400107, Greene County	\$0.00	\$79,000.00	\$72,993.00
79400108, WALDRON	\$7,600.00	\$400,000.00	\$397,505.00
79400109, Wheatley	\$0.00	\$42,700.00	\$42,700.00
79400110, Van Buren	\$0.00	\$356,776.00	\$356,753.65
79400111, Phillips County	\$0.00	\$821,140.00	\$821,140.00

79400112, Fort Smith	\$0.00	\$847,430.00	\$846,480.80
79400113, Warren	\$0.00	\$44,297.51	\$44,297.51
79400114, WRIGHTSVILLE	\$0.00	\$348,559.67	\$348,559.67
79400115, Wabbaseka	\$0.00	\$345,894.51	\$345,894.51
79400116, Higginson	\$0.00	\$404,617.87	\$404,617.87
79400117, Altheimer	\$841.26	\$437,500.00	\$18,036.43
79400118, Batesville	\$0.00	\$110,500.00	\$110,500.00
79400119, St Francis County	\$0.00	\$85,675.00	\$85,675.00
79400121, El Dorado	\$45,322.00	\$148,060.00	\$137,497.90
79400122, Crawfordsville	\$0.00	\$261,530.95	\$261,530.95
79400123, BENTONVILLE	\$0.00	\$812,635.00	\$0.00
79400124, Pine Bluff	\$0.00	\$27,750.00	\$26,500.00
79400125, Springtown	\$0.00	\$276,068.65	\$276,068.65
79400126, Pine Bluff	\$220,006.06	\$886,120.00	\$756,741.42
79400127, Star City	\$0.00	\$69,734.00	\$69,734.00
79400128, Jackson County	\$0.00	\$169,233.70	\$169,233.70
79400129, Phillips County	\$0.00	\$832,172.00	\$822,963.47
79400130, Jefferson County	\$0.00	\$56,652.50	\$56,652.50
79400131, Marion County	\$2,648.04	\$106,400.00	\$101,129.51
79400132, North Little Rock	\$0.00	\$1,086,458.85	\$1,086,458.85
79400133, Elaine	\$0.00	\$114,699.00	\$100,449.50
79400134, Jacksonville	\$0.00	\$193,000.00	\$193,000.00
79400136, Phillips County	\$0.00	\$268,620.00	\$226,079.00
79400136, Phillips County	\$0.00	\$268,620.00	\$0.00
79400137, Decatur	\$0.00	\$265,000.00	\$264,087.00
79400138, Calico Rock	\$0.00	\$46,928.69	\$46,928.69
79400139, Fairfield Bay	\$0.00	\$53,077.75	\$53,077.75
79400140, Mammoth Springs	\$0.00	\$16,793.80	\$16,793.80
79400141, Cleveland County	\$0.00	\$54,599.63	\$54,599.63
79400142, IZARD COUNTY	\$0.00	\$11,377.69	\$11,377.69
79400143, Patterson	\$0.00	\$47,912.06	\$47,912.06
79400144, Clinton	\$0.00	\$745,193.00	\$745,193.00
79400145, Jonesboro	\$0.00	\$519,900.00	\$519,900.00
79400146, Stone County	\$0.00	\$502,908.00	\$471,700.00
79400147, Patterson	\$0.00	\$330,780.00	\$325,571.47
79400148, Oxford	\$0.00	\$31,670.00	\$31,670.00
79400149, Kensett	\$0.00	\$501,885.45	\$501,885.45
79400150, Mayflower	\$0.00	\$303,246.15	\$303,246.15
79400151, IZARD COUNTY	\$0.00	\$161,824.00	\$161,824.00
79400152, Alma	\$0.00	\$498,288.38	\$498,288.38
79400153, Mulberry	\$0.00	\$156,204.03	\$156,204.03

79400154, Reed	\$44,189.29	\$925,233.00	\$790,859.15
79400155, Madison County	\$0.00	\$380,949.00	\$379,813.56
79400156, Crossett	\$0.00	\$629,292.00	\$551,938.00
79400157, McGehee	\$0.00	\$337,463.00	\$228,796.64
79400158, Omaha	\$0.00	\$118,849.64	\$118,849.64
79400159, Hardy	\$0.00	\$60,500.00	\$60,500.00
79400160, Independence County	\$0.00	\$111,212.83	\$111,212.83
79400161, Sharp County	\$882.00	\$135,407.00	\$164,282.00
79400162, Dell	\$0.00	\$434,950.00	\$433,384.60
79400163, Omaha	\$0.00	\$48,975.25	\$48,975.25
79400164, Cross County	\$0.00	\$224,849.12	\$224,849.12
79400165, Bull Shoals	\$0.00	\$361,192.00	\$359,741.18
79400166, Augusta	\$0.00	\$200,390.00	\$187,665.97
79400167, Saline County	\$0.00	\$2,762,200.00	\$2,753,240.00
79400168, Randolph County	\$0.00	\$106,764.40	\$106,764.40
79400169, Pulaski County	\$0.00	\$255,152.00	\$251,585.35
79400170, Washington County	\$8,988.90	\$834,570.00	\$830,143.30
79400171, Nevada County	\$0.00	\$106,000.00	\$106,000.00
79400172, Independence County	\$0.00	\$388,840.00	\$290,336.33
79400173, Marion County	\$0.00	\$406,684.00	\$406,672.00
79400174, Chicot County	\$0.00	\$324,175.00	\$311,626.40
79400175, McCaskill	\$0.00	\$208,000.00	\$207,000.00
79400176, Bradley County	\$0.00	\$591,041.45	\$591,041.45
79400177, Dardanelle	\$0.00	\$538,450.00	\$537,481.30
79400178, Heber Springs	\$86,100.00	\$102,990.00	\$88,600.00
79400179, Springdale	\$0.00	\$252,500.00	\$250,000.00
79400181, McRae	\$23,200.00	\$425,471.00	\$414,244.93
79400182, Fulton County	\$0.00	\$555,359.72	\$544,942.66
79400183, Randolph County	\$0.00	\$704,835.00	\$700,185.00
79400184, Highland	\$0.00	\$71,077.00	\$71,077.00
79400185, El Dorado	\$0.00	\$272,480.00	\$252,647.00
79400186, Hermitage	\$0.00	\$33,341.00	\$33,341.00
79400187, Madison	\$0.00	\$50,436.40	\$47,777.66
79400188, Summit	\$0.00	\$247,663.83	\$247,663.83
79400189, Conway County	\$0.00	\$445,581.40	\$442,922.66
79400190, Jacksonport	\$84,500.00	\$464,450.00	\$152,200.00
79400191, Ola	\$0.00	\$170,440.51	\$165,231.98
79400192, Woodruff County	\$1,441.50	\$340,825.00	\$337,409.23
79400193, Salem	\$105,009.78	\$504,050.00	\$497,595.21
79400194, Cleveland County	\$0.00	\$367,376.80	\$367,376.80
79400195, Mammoth Springs	\$0.00	\$363,072.00	\$332,200.00

79400196, Little Rock	\$6,748.29	\$283,000.00	\$283,000.00
79400197, VAN BUREN	\$0.00	\$847,877.37	\$846,896.53
79400198, Buckner	\$0.00	\$91,630.00	\$77,020.41
79400199, Bradford	\$0.00	\$650,498.00	\$644,405.87
79400200, Batesville	\$0.00	\$431,390.00	\$403,941.26
79400201, Stamps	\$0.00	\$60,315.00	\$55,106.47
79400202, Garland	\$288.88	\$103,500.00	\$6,503.88
79400203, Nashville	\$0.00	\$33,000.00	\$32,800.00
79400204, Kingsland	\$0.00	\$426,420.69	\$426,420.69
79400205, Junction City	\$0.00	\$318,824.75	\$318,824.25
79400206, Calhoun County	\$0.00	\$94,841.00	\$92,122.90
79400207, Melbourne	\$0.00	\$135,070.42	\$135,070.42
79400208, Wilmar	\$0.00	\$480,771.66	\$480,771.66
79400209, Emmet	\$0.00	\$21,321.00	\$21,321.00
79400210, Wilmot	\$0.00	\$209,592.00	\$207,710.10
79400211, Washington	\$0.00	\$137,692.00	\$134,105.00
79400212, North Little Rock	\$0.00	\$807,500.00	\$805,743.94
79400213, Cabot	\$386,417.58	\$811,000.00	\$469,676.96
79400214, Dierks	\$0.00	\$10,442.65	\$10,442.65
79400215, Amagon	\$0.00	\$194,025.85	\$194,025.85
79400216, Tinsman	\$0.00	\$289,601.73	\$289,601.73
79400217, Hope	\$0.00	\$305,000.00	\$302,787.10
79400218, Fulton	\$0.00	\$212,000.00	\$202,027.31
79400219, Shannon Hills	\$0.00	\$560,248.00	\$453,991.50
79400220, Montrose	\$0.00	\$148,860.40	\$143,651.87
79400221, Lake Village	\$0.00	\$741,632.25	\$716,497.80
79400222, Rison	\$0.00	\$300,457.84	\$300,457.84
79400223, Star City	\$0.00	\$74,265.00	\$72,786.75
79400224, Warren	\$0.00	\$578,798.95	\$573,590.42
79400225, McGehee	\$0.00	\$158,838.00	\$156,838.00
79400226, Foreman	\$321,170.12	\$1,319,900.00	\$1,060,723.10
79400227, Alicia	\$0.00	\$78,459.10	\$78,459.10
79400228, Marvell	\$0.00	\$386,953.00	\$379,580.00
79400229, Trumann	\$0.00	\$789,305.49	\$789,305.49
79400230, Palestine	\$0.00	\$1,356,330.38	\$1,356,330.38
79400231, Fort Smith	\$0.00	\$109,000.00	\$105,079.44
79400232, Garland	\$0.00	\$567,926.20	\$567,926.20
79400233, Washington County	\$0.00	\$265,770.00	\$263,282.10
79400234, Little Rock	\$0.00	\$520,760.00	\$518,200.88
79400235, Bradley	\$0.00	\$818,822.00	\$775,666.01
79400236, Little Rock	\$0.00	\$4,519,200.00	\$4,517,215.00

79400237, Little Rock	\$0.00	\$114,340.00	\$112,485.32
79400238, Leslie	\$0.00	\$510,406.25	\$510,406.25
79400239, Tontitown	\$1,680.00	\$638,000.00	\$637,603.75
79400240, Springdale	\$0.00	\$389,000.00	\$385,000.00
79400241, Siloam Springs	\$0.00	\$375,820.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
CDBG ACQ/REHAB, CDBG ACQUISITION/REHABILITATION	\$0.00	\$900,000.00	\$900,000.00
CDBG ADMIN, CDBG-Admin (ADFA)	\$0.00	\$152,033.74	\$142,033.74
CDBG RNC, CDBG Rental New Construction	\$0.00	\$9,234,098.00	\$8,727,393.00



Activities

Project # / Title: 794-IKE ADMIN / IKE DISASTER ADMIN

Grantee Activity Number: 794-IKE ADMIN

Activity Title: IKE DISASTER ADMIN

Activity Category:

Administration

Project Number:

794-IKE ADMIN

Projected Start Date:

11/05/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

IKE DISASTER ADMIN

Projected End Date:

11/05/2014

Completed Activity Actual End Date:

Responsible Organization:

ARKANSAS ECONOMIC DEVELOPMENT COMMISSION

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$4,523,794.00

Total Budget

\$506,704.00

\$4,523,794.00

Total Obligated

\$0.00

\$3,046,943.00

Total Funds Drawdown

\$17,555.83

\$955,022.11

Program Funds Drawdown

\$17,555.83

\$955,022.11

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

FEMA #1744, 1751, 1793 & 1804

Location Description:

IKE DISASTER ADMIN

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400005 / INDEPENDENCE COUNTY

Grantee Activity Number: 79400005

Activity Title: INDEPENDENCE COUNTY

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

79400005

Projected Start Date:

08/31/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

INDEPENDENCE COUNTY

Projected End Date:

05/20/2011

Completed Activity Actual End Date:

Responsible Organization:

INDEPENDENCE COUNTY

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$416,395.00

Total Budget

\$0.00

\$416,395.00

Total Obligated

\$0.00

\$416,395.00

Total Funds Drawdown

\$1,408.40

\$416,208.40

Program Funds Drawdown

\$1,408.40

\$415,890.34



Program Income Drawdown	\$0.00	\$318.06
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

CONSTRUCTION OF A NEW BRIDGE TO REPLACE THE EXISTING LOW WATER BRIDGE IN UNION HILL COMMUNITY WHICH SERVES APPROX. 267 PERSONS OF WHICH 221 ARE LMI PERSONS.

Location Description:

INDEPENDENCE COUNTY, ARKANSAS, UNION HILL COMMUNITY

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	23	198	267	82.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400049 / SCOTT COUNTY

Grantee Activity Number: 79400049
Activity Title: SCOTT COUNTY

Activity Category:
Dike/dam/stream-river bank repairs

Activity Status:
Under Way



Project Number:

79400049

Projected Start Date:

11/18/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Project Title:

SCOTT COUNTY

Projected End Date:

12/26/2011

Completed Activity Actual End Date:**Responsible Organization:**

SCOTT COUNTY

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2015**

N/A

To Date

\$52,616.00

Total Budget

\$0.00

\$52,616.00

Total Obligated

\$0.00

\$52,616.00

Total Funds Drawdown

\$15,792.27

\$48,087.27

Program Funds Drawdown

\$15,792.27

\$48,087.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

"Y" CITY LEVEE REPAIR WHICH WILL BENEFIT 27 PERSONS OF WHICH 17 ARE LMI PERSONS.

Location Description:

"Y" CITY, SCOTT COUNTY, ARKANSAS.

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	5	12	27	62.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400069 / Texarkana

Grantee Activity Number: 79400069

Activity Title: Texarkana

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

79400069

Projected Start Date:

03/24/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Texarkana

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Texarkana

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$696,960.00
Total Budget	\$0.00	\$696,960.00
Total Obligated	\$0.00	\$696,960.00
Total Funds Drawdown	\$5,147.50	\$694,920.50
Program Funds Drawdown	\$5,147.50	\$694,920.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Nix Creek will be rechanneled from East 9th Street to South State Line Avenue which will include but is not limited to fuel cost to dredge creek, equipment rental, contract labor and seed (vegetation). Kniffin and Park Place will include but is not limited to reconstruction of curb and gutter on Park Place Street from Preston to Kyle Street and replace existing boxed culverts on Park Place and Kniffin Street with two 4' x 15' boxed culverts with 36" pipes. Also needed will be sod, traffic control, storm water pollution prevention and 70 tons of asphalt.

Location Description:

Nix Creek from East 9th Street to South State Line Avenue and Park Place Street from Preston to Kyle Street, in the City of Texarkana, Miller County, Arkansas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	436	1017	1870	77.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400095 / Hot Springs

Grantee Activity Number: 79400095
Activity Title: Hot Springs

Activity Category:
Dike/dam/stream-river bank repairs

Activity Status:
Under Way



Project Number:

79400095

Projected Start Date:

10/17/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Project Title:

Hot Springs

Projected End Date:

12/30/2012

Completed Activity Actual End Date:**Responsible Organization:**

Hot Springs

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2015**

N/A

To Date

\$508,635.20

Total Budget

\$0.00

\$508,635.20

Total Obligated

\$0.00

\$508,635.20

Total Funds Drawdown

\$2,734.00

\$507,818.65

Program Funds Drawdown

\$2,734.00

\$507,818.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project consists of repairs to failed drainage infrastructure in the city of Hot Springs, located in Garland County. Hot Springs Creek Tunnel runs from Whittington Avenue along and under Central Avenue and opens up again near the Transportation Depot on Broadway Street. The tunnel was originally constructed of stone in the early 1900's and it the only means of conveying storm water from the large drainage basin north of town. After the FEMA declared disasters of 2008, the tunnel was inspected and recommendations were made for the renovations and improvements that are needed to restore the structural integrity and capacity of the tunnel. The City of Hot Springs as a whole has an LMI of 48%, however the block groups where the project is being performed has a combined LMI of 63%.

Location Description:

Hot Springs Creek Tunnel from Whittington Avenue along and under Central Avenue, Hot Springs, Garland County, Arkansas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	6756	25025	35750	88.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400100 / Newton County

Grantee Activity Number: 79400100

Activity Title: Newton County

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

79400100

Projected Start Date:

05/09/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Newton County

Projected End Date:

05/15/2012

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$366,620.00

Total Budget

\$0.00

\$366,620.00

Total Obligated

\$0.00

\$366,620.00

Total Funds Drawdown

\$1,200.00

\$366,514.42



Program Funds Drawdown	\$1,200.00	\$361,305.89
Program Income Drawdown	\$0.00	\$5,208.53
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of rehabilitating the existing wastewater system, designed in the late 1960's, serving Marble Falls. The system has had many problems and has been found to be in violation of Arkansas Department of Environmental Quality (ADEQ) and Arkansas Department of Health (ADH) regulations numerous times. The situation is a serious and imminent threat to the health and safety of the citizens of Marble Falls. The situation was made even more serious by three Presidentially Declared Disasters in 2008. In addition to AEDC funds, Grantee is pursuing funding from the US Department of Agricultural Rural Development (USDA), The Arkansas Natural Resources Commission (ANRC) and the Arkansas Highway and Transportation Department (AHTD).

Location Description:

Wastewater facilities in Marble Falls, Newton County, Arkansas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/8	0/19	0/59	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 79400101 / Humnoke



Grantee Activity Number: 79400101

Activity Title: Humnoke

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

79400101

Projected Start Date:

07/13/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Humnoke

Projected End Date:

01/15/2012

Completed Activity Actual End Date:

Responsible Organization:

Humnoke

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,060,000.00
Total Budget	\$0.00	\$1,060,000.00
Total Obligated	\$0.00	\$1,060,000.00
Total Funds Drawdown	\$4,000.00	\$781,188.55
Program Funds Drawdown	\$4,000.00	\$780,207.71
Program Income Drawdown	\$0.00	\$980.84
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of a \$1,060,000 grant to the City of Humnoke for the construction of a Floodwater Storage Reservoir. The proposed project will occur along Highway 65 and benefit 189 individuals, 100% of which are low to moderate income. The project includes modification of existing drainage outlet structures, removal of vegetation and debris from existing ditches, and replacement of existing driveway and culverts which will mitigate flooding in the City.

Location Description:

Highway 189, Humnoke, Lonoke County, Arkansas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

# of Persons	Low	Mod	Total	Low/Mod
	57	132	189	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400106 / Ward

Grantee Activity Number: 79400106

Activity Title: Ward

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

79400106

Projected Start Date:

05/22/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Ward

Projected End Date:

09/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Ward

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

To Date

Total Budget

N/A

\$363,935.00

Total Obligated

\$0.00

\$363,935.00

Total Funds Drawdown

\$0.00

\$363,935.00

Program Funds Drawdown

\$112,958.70

\$349,042.89

Program Income Drawdown

\$112,958.70

\$349,042.89

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

The project consists of installing natural gas powered emergency generators at nine different lift stations in the City of Ward. The project will benefit 297 persons, of which 243 are low to moderate income, thus having a LMI of 81%.

Location Description:

Nine different lift stations in Ward, Lonoke County, Arkansas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	73	170	297	81.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400108 / WALDRON

Grantee Activity Number: 79400108

Activity Title: Waldron

Activity Category:

Dike/dam/stream-river bank repairs

Activity Status:

Under Way

Project Number:

79400108

Project Title:

WALDRON



Projected Start Date:

05/20/2011

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

WALDRON

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2015**

N/A

To Date

\$400,000.00

Total Budget

\$0.00

\$400,000.00

Total Obligated

\$0.00

\$400,000.00

Total Funds Drawdown

\$7,600.00

\$397,505.00

Program Funds Drawdown

\$7,600.00

\$397,505.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Project will consist of channelizing the main drainage channel that carries surface water run-off from a 586 acre basin in the Sevier Street area in the City of Waldron. - 1. Survey the affected area. 2. Analyze the drainage path using engineering techniques and software known as HEC-RAS. 3. Once problem has been identified, a plan to implement the needed improvements will be determined. 4. Drainage easements will be drafted and acquired. 5. Construction drawing will then be prepared to put the plan into effect. 6. Once bid the city will endeavor to complete as much as funding will allow with the intent to complete the remaining improvements as funds are available.

Location Description:

45 miles south of Fort Smith and 35 miles north of Mena, in Waldron, Scott County, Arkansas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	37	86	168	73.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400117 / Alzheimer

Grantee Activity Number: 79400117

Activity Title: Alzheimer

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

79400117

Projected Start Date:

01/19/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Alzheimer

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Alzheimer

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$437,500.00

Total Budget

\$0.00

\$437,500.00

Total Obligated

\$0.00

\$437,500.00

Total Funds Drawdown

\$3,500.00

\$23,353.91



Program Funds Drawdown	\$841.26	\$18,036.43
Program Income Drawdown	\$2,658.74	\$5,317.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of installing water distribution lines, a 200,000 gallon water storage tank and fire hydrants in order to improve the public water system in the City of Altheimer. This small Delta town struggles to provide basic services to its residents. The project involves ageing, failing infrastructure and involves a public health and safety threat. The distribution mains are inadequate, old and in ill repair. Most were in service in 1959 when a map of the Altheimer water system was created. Constant maintenance is required to repair leaks and breaks in the water mains. Over 80% of the City's fire hydrates do not provide adequate fire flow. The unstable soil conditions caused by the excessive rain of 2008 have resulted in more line breaks and additional repairs. The City of Altheimer is in critical need for extensive improvements to its public water system in order to restore a safe, reliable supply of water to residents and to provide adequate fire protection for its residents and businesses. The project will benefit the entire populous of Altheimer, which has a population of 1,192, of which 778 are LMI, resulting in an LMI of 65.3%.

Location Description:

Altheimer, Jefferson County, Arkansas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/233	0/545	0/1192	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 79400121 / El Dorado

Grantee Activity Number: 79400121

Activity Title: El Dorado

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

79400121

Projected Start Date:

06/29/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

El Dorado

Projected End Date:

08/01/2012

Completed Activity Actual End Date:

Responsible Organization:

El Dorado

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$148,060.00
Total Budget	\$0.00	\$148,060.00
Total Obligated	\$0.00	\$148,060.00
Total Funds Drawdown	\$45,322.00	\$137,497.90
Program Funds Drawdown	\$45,322.00	\$137,497.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of repairs to failed drainage infrastructural in the City of El Dorado, located in Union County. Construction will consist of the installation of an additional 250 ft. run of 4' x 6' box culvert. On February 5, 2008 a major disaster declaration was warranted due to the damage resulting from severe storms, tornadoes and flooding in certain areas of the state. The drainage infrastructure along a portion of East Hillsboro has been irreparably damaged and no longer functions. Each time heavy rains occur, storm water backs into residences and businesses in low-lying areas. The area being flooded by the damaged, nonfunctioning drainage infrastructure is limited to a complex of 152 subsidized apartment (occupancy is restricted to LMI families), 13 residences, 6 businesses and a 42 room motel. Excluding consideration of the commercial structures, there are 165 residential structures affected by the failure of the damaged infrastructure. Since 152 of these residences (all occupied) are low to moderate income, the LMI of the project area is 92.1% (152/165).

Location Description:

A portion of East Hillsboro, El Dorado, Union County, Arkansas.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	101	235	336	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400126 / Pine Bluff

Grantee Activity Number: 79400126

Activity Title: Pine Bluff

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

79400126

Projected Start Date:

07/11/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Pine Bluff

Projected End Date:

02/15/2012

Completed Activity Actual End Date:

Responsible Organization:

Pine Bluff

Overall

Total Projected Budget from All Sources

Total Budget

Jul 1 thru Sep 30, 2015

N/A

\$0.00

To Date

\$886,120.00

\$886,120.00



Total Obligated	\$0.00	\$886,120.00
Total Funds Drawdown	\$220,006.06	\$756,741.42
Program Funds Drawdown	\$220,006.06	\$756,741.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of widening of an outlet that is located on Walker Lake. This lake is located in Pine Bluff, Arkansas adjacent to the University of Arkansas Pine Bluff campus and east of US Highway 79 North. Unprecedented rainfall during the FEMA-declared natural disaster #1751 uncovered a need for extensive, city-wide flood mitigation measures. Storm water drainage systems were found to be inadequate to move flood waters rapidly enough to prevent excessive flooding in streets, damage to property, and subsequent risks to public safety. The proposed outlet will be enlarged to 20 feet and construction will also include a reinforced-concrete wall on the spillway. The enlarged size of the spillway will allow for increased drainage in the event of excessive rainfall, thusly preventing flooding of the surrounding area. The project is located in Census Tract 5.02, which is 67.14% LMI and Census Tract 17, which is 56.26% LMI.

Location Description:

This lake is located in Pine Bluff, Arkansas adjacent to the University of Arkansas Pine Bluff campus and east of US Highway 79 North. Pine Bluff, Jefferson County, Arkansas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources



Project # / Title: 79400131 / Marion County

Grantee Activity Number: 79400131
Activity Title: Marion County

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
79400131

Projected Start Date:
10/24/2011

Benefit Type:
Direct Benefit (Persons)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Marion County

Projected End Date:
09/15/2012

Completed Activity Actual End Date:

Responsible Organization:
Marion County

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$106,400.00
Total Budget	\$0.00	\$106,400.00
Total Obligated	\$0.00	\$106,400.00
Total Funds Drawdown	\$2,648.04	\$106,338.04
Program Funds Drawdown	\$2,648.04	\$101,129.51
Program Income Drawdown	\$0.00	\$5,208.53
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of rehabilitating an existing Community Building at the Marion County Fairgrounds for use as an Emergency Shelter. The fairgrounds location has been identified as an Emergency Shelter for temporarily displaced persons. It is located near existing facilities which will shelter animals and act as a temporarily command Center. This project meets the Urgent Need/ Imminent Threat requirement since lack of a usable Emergency Shelter constitutes a Public Health Threat.

Location Description:

Fairgrounds, Summitt, Marion County, Arkansas.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/2247	0/5243	0/16346	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400154 / Reed

Grantee Activity Number: 79400154

Activity Title: Reed

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

79400154

Projected Start Date:

07/04/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Reed

Projected End Date:

10/19/2012

Completed Activity Actual End Date:

Responsible Organization:

Reed

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

To Date

Total Budget

N/A

\$925,233.00

Total Obligated

\$0.00

\$925,233.00

Total Funds Drawdown

\$0.00

\$925,233.00

\$44,189.29

\$790,859.15



Program Funds Drawdown	\$44,189.29	\$790,859.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of the replacement of sewer lines and the relining of man holes to stop storm water infiltration into the sanitary sewer collection line. During FEMA declared disaster #1751, inflow into the collection system exceeded 350% of normal. The City of Reed is served by the City of Tillar's sewer treatment facility. As a result Reed pays for the number of gallons treated, therefore the more filtration and inflow the system receives, the greater the cost. The City of Reed has a very urgent need to correct these problems in order to bring their operational costs in line and be able to maintain affordable rates. This project will be serving 275 persons, 74% of whom (204) are LMI.

Location Description:

Reed, Desha County, Arkansas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	150	76	304	74.34

LMI%:	74.34
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 79400157 / McGehee

Grantee Activity Number: 79400157

Activity Title: McGehee

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

79400157

Projected Start Date:

08/04/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

McGehee

Projected End Date:

05/30/2012

Completed Activity Actual End Date:

Responsible Organization:

MCGEHEE

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$337,463.00
Total Budget	\$104,650.00	\$337,463.00
Total Obligated	\$104,650.00	\$337,463.00
Total Funds Drawdown	\$0.00	\$228,796.64
Program Funds Drawdown	\$0.00	\$228,796.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MCGEHEE	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of the rerouting of the force main discharge point of the City of McGehee's sewer system. The Freidman Street Pump Station currently discharges into an existing gravity sewer main. The point of the discharge is somewhat shallow and the gravity line is at minimum grade. During excessive rainfall events, like that of the FEMA declared disaster #1751, the gravity line becomes overwhelmed and backs up into residences. There are also several other residences that commonly have reduced function. This raises a very significant health issue. The flooding that occurred during the 2008 Flood Disasters have worsened the condition and this issue continues to plague the City.

Location Description:

Freidman Street Pump Station, McGehee, Desha County, Arkansas.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/729	0/1702	0/4570	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 79400161 / Sharp County

Grantee Activity Number: 79400161
Activity Title: Sharp County

Activity Category:

Construction/reconstruction of streets

Project Number:

79400161

Projected Start Date:

08/06/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Sharp County

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Sharp County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

To Date

Total Budget

N/A

\$164,282.00

Total Obligated

\$0.00

\$164,282.00

Total Funds Drawdown

\$0.00

\$164,282.00

\$882.00

\$164,282.00



Program Funds Drawdown	\$882.00	\$164,282.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of the removal and replacement of an existing low water bridge. Wilson Wells road is a rural gravel road in the south portion of Sharp County. It is the primary access for the Cave City Fire Department in providing emergency services to the southern part of Sharp county. Wilson Wells road also serves as a primary access for residents, school bus transportations, rural mail route and is a major access route for logging trucks. During the federally declared disasters 1751, 1744 and 1804 sharp county experienced heavy flooding. The bridge has experienced excessive underscoring and the curb sides have been destroyed. A cable has been installed to keep the end walls from falling. The bridge deck has excessive spalling and the side curbs have been destroyed during excess rainfall the bridge is impassible due to heavy flooding. The existing elevated concrete bridge was constructed in the 1940's and is in need of replacement. Of the 27 residents being served by this project 67% (18) are LMI.

Location Description:

Wilson Wells Road, Sharp County, Arkansas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/9	0/22	0/46	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 79400170 / Washington County

Grantee Activity Number:	79400170
Activity Title:	Washington County

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

79400170

Projected Start Date:

02/23/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Washington County

Projected End Date:

02/23/2014

Completed Activity Actual End Date:

Responsible Organization:

WASHINGTON COUNTY

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$834,570.00
Total Budget	\$0.00	\$834,570.00
Total Obligated	\$0.00	\$834,570.00
Total Funds Drawdown	\$8,988.90	\$830,143.30
Program Funds Drawdown	\$8,988.90	\$830,143.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of employee training, new fencing, and parking lot paving to aid in the expansion of Tyson Mexican Original, Inc. to be completed at the Company's facility in Washington County.

Location Description:

2615 S. School Ave, Fayetteville, Washington County, Arkansas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/10	57/22	63/60	90.48
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/10	57/22	63/60	90.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 79400171 / Nevada County

Grantee Activity Number: 79400171

Activity Title: Nevada County

Activity Category:

Planning

Project Number:

79400171

Projected Start Date:

09/22/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Nevada County

Projected End Date:

07/23/2012

Completed Activity Actual End Date:

07/23/2012

Responsible Organization:

Nevada County

Overall

Jul 1 thru Sep 30, 2015

To Date



Total Projected Budget from All Sources	N/A	\$106,000.00
Total Budget	(\$2,000.00)	\$106,000.00
Total Obligated	(\$2,000.00)	\$106,000.00
Total Funds Drawdown	\$0.00	\$106,000.00
Program Funds Drawdown	\$0.00	\$106,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nevada County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project, sponsored by Nevada County consists of the development of a Regional Strategic Plan for the Southwest Arkansas Regional Intermodal Authority (SARIA). SARIA is an organization with five member counties Nevada County, Clark County, Pike County, Dallas County and Montgomery County and eight member cities: Caddo Valley, Gurdon, Arkadelphia, Fordyce, Glenwood, Murfreesboro, Prescott and Amity. This project consists of creating a Regional Strategic Plan in two phases. The first phase will consist of a regional assessment through initial research, surveys, and input from a consulting firm. The second phase will involve a business sector assessment. The end product will consist of practical recommendations for implementing, communicating and presenting a regional plan for Southwest Arkansas Regional Intermodal Authority communities.

Location Description:

Nevada County, Clark County, Pike County, Dallas County and Montgomery County and eight member cities: Caddo Valley, Gurdon, Arkadelphia, Fordyce, Glenwood, Murfreesboro, Prescott and Amity.

Activity Progress Narrative:

Regional Strategic Planning for the Southwest Arkansas Regional Intermodal Authority which encompasses five counties (Nevada, Clark, Pike, Dallas and Montgomery) and 8 cities (Caddo Valley, Gurdon, Arkadelphia, Fordyce, Glenwood, Murfreesboro, Prescott and Amity)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	11111	25925	86635	42.75

LMI%:	
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Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400178 / Heber Springs

Grantee Activity Number: 79400178

Activity Title: Heber Springs

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

79400178

Project Title:

Heber Springs

Projected Start Date:

10/05/2011

Projected End Date:

01/01/2013

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Heber Springs

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$102,990.00
Total Budget	\$0.00	\$102,990.00
Total Obligated	\$0.00	\$102,990.00
Total Funds Drawdown	\$86,100.00	\$88,600.00
Program Funds Drawdown	\$86,100.00	\$88,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of providing two generators to the City of Heber Springs; one for the water plant and one at the water intake structure. The City was declared a federal disaster in 2008 due to power outages and extensive flooding. The 3rd Street sewer main had to be replaced. The sewer backed up into homes and drained into the street floodwaters. Power was lost approximately twelve hours severely depleting the water department's back-up storage. If the City depletes its storage, emergency services would come to a halt. The Baptist Health Hospital,



nursing home , health department and twelve rural fire departments, as well as the private and economic sectors, would be devastated with no water supply. The city has requested funding for these generators which are essential to the long-term economic recovery of the city. The project will benefit the Heber Springs Water Department which serves 10,829 people, which is almost half the county's population. The citizens of Heber Springs are under an Imminent Health & Welfare threat without these two generators.

Location Description:

City of Heber Springs; one for the water plant and one at the water intake structure, Cleburne County, Arkansas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/1235	0/2880	0/10829	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 79400181 / McRae

Grantee Activity Number: 79400181

Activity Title: McRae

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

79400181

Project Title:

McRae

Projected Start Date:

10/04/2011

Projected End Date:

10/15/2012



Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
McRae

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$425,471.00
Total Budget	\$0.00	\$425,471.00
Total Obligated	\$0.00	\$425,471.00
Total Funds Drawdown	\$23,200.00	\$415,225.77
Program Funds Drawdown	\$23,200.00	\$414,244.93
Program Income Drawdown	\$0.00	\$980.84
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of rehabilitation of McRae’s wastewater system. ADEQ has completed an inspection of the wastewater facilities and advised McRae that upgrades and repairs must be completed. McRae applies for a \$400,000 partial grant/partial loan from the USDA to repair the Wastewater system which will be used in combination with the AEDC grant. McRae’s current population is 661, of whom 57.5 are LMI.

Location Description:

McRae’s wastewater system, McRae, White County, Arkansas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/114	0/266	0/661	0

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400184 / Highland

Grantee Activity Number: 79400184

Activity Title: Highland

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

79400184

Projected Start Date:

10/19/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Highland

Projected End Date:

10/21/2014

Completed Activity Actual End Date:

12/21/2014

Responsible Organization:

Highland

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$71,077.00
Total Budget	(\$163.00)	\$71,077.00
Total Obligated	(\$163.00)	\$71,077.00
Total Funds Drawdown	\$0.00	\$71,077.00
Program Funds Drawdown	\$0.00	\$71,077.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Highland	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of purchasing and installing two 55 kilowatt generators for the City of Highland for the purpose of waterworks operations during power outages. A serious and imminent threat exists in the community. On February 5, 2008 an F-4 tornado hit the City of Highland and a major flood also occurred in 2008, causing major damage throughout the community. Pump Station 1 serves 880 people and was out of service for 5 days, while Pump Station 2 serves 375 people and was out of service for 4 days. On January 27, 2009 both Pump



Stations were out of service for 7 days and Pump Station 2 was out of service of 2 Additional days. This request qualifies for an Urgent Need/ Imminent Threat.

Location Description:

Pump Stations 1 & 2, Highland, Sharp County, Arkansas

Activity Progress Narrative:

Due to flooding and then a tornado which damaged the City of Highland in 2008, the waterworks Pump Stations 1 and 2 were out of service for extended periods of time. This caused an Imminent Threat /Urgent Need in the community. These CDBG funds purchased and installed two 55 kilowatt generators for the City of Highland. FEMA contributed \$62,250 toward the cost of the equipment. Of the 986 residents of Highland, 403 are considered LMI for a percentage of 40.69%. This project is now completed as of 10.21.2014. This activity is now closed as of 7.30.2015. Unused funds in the amount of \$163.00 have been deobligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	2	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	121	282	986	40.87

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 79400190 / Jacksonport

Grantee Activity Number: 79400190
Activity Title: Jacksonport

Activity Category: Dike/dam/stream-river bank repairs **Activity Status:** Under Way

Project Number:

79400190

Projected Start Date:

02/14/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Project Title:

Jacksonport

Projected End Date:

03/01/2013

Completed Activity Actual End Date:**Responsible Organization:**

Jacksonport

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2015**

N/A

To Date

\$464,450.00

Total Budget

\$0.00

\$464,450.00

Total Obligated

\$0.00

\$464,450.00

Total Funds Drawdown

\$84,500.00

\$152,200.00

Program Funds Drawdown

\$84,500.00

\$152,200.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project consists installing a storm water pump station in order to control flooding and improve drainage in the city of Jacksonport. The Ike II hurricane of 2008 resulted in major flooding and significant damage to several residents. The installation of a storm water pump near an existing flood gate in the levee would drain a 3,000+ acre area and would prevent flooding in the low lying areas. When the river rises to the point that the levee flood gate is closed, the pump will start to remove the water on the land side of the levee. The City of Jacksonport is in critical need for the pump station in order to control flooding and prevent drastic damage to the area. The project will benefit the entire populous of Jacksonport with 232 persons, of which 162 are LMI, resulting in a LMI of 69.8%.

Location Description:

The levee in Jacksonport, Jackson County, Arkansas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	49	113	232	69.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400192 / Woodruff County

Grantee Activity Number: 79400192

Activity Title: Woodruff County

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

79400192

Projected Start Date:

02/27/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Woodruff County

Projected End Date:

10/25/2012

Completed Activity Actual End Date:

Responsible Organization:

WOODRUFF COUNTY

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$340,825.00

Total Budget

\$0.00

\$340,825.00

Total Obligated

\$0.00

\$340,825.00

Total Funds Drawdown

\$1,441.50

\$337,409.23



Program Funds Drawdown	\$1,441.50	\$337,409.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of the reconstruction of drainage ditches located both north and south of the City of McCrory in Woodruff County. These two areas have been dealing with flooding issues as a direct result from the 2008 storms when several drainage ditches were washed out. The saturation of water caused homes, roads and the Woodruff County Nursing Home to become flooded, thus making it difficult to travel within the county. The project will provide service to 8,741 persons, 4,458 of which are low to moderate income resulting in a 51% low to moderate income benefit.

Location Description:

Drainage ditches located both north and south of the City of McCrory in Woodruff County, Arkansas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	1337	3121	8741	51.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 79400193 / Salem

Grantee Activity Number: 79400193



Activity Title: Salem

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

79400193

Projected Start Date:

02/22/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Salem

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Salem

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$504,050.00
Total Budget	\$0.00	\$504,050.00
Total Obligated	\$0.00	\$504,050.00
Total Funds Drawdown	\$105,009.78	\$497,595.21
Program Funds Drawdown	\$105,009.78	\$497,595.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of the rehabilitation of approximately one mile of the existing collection system as well as levees at the treatment plant. The City’s wastewater collection system is approximately 45 years old and has been upgraded several times, most recently in 1990. The system is subject to serious inflow and infiltration problems, especially during wet times of the year and storm events. The full extent of this problem was not identified until the storms of 2008 and the resulting sewer discharges,. The current situation has been deemed an Imminent Health/Welfare Threat to the City of Salem.

Location Description:

120 North Main Street, City of Salem, Fulton County, Arkansas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/244	0/570	0/1635	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 79400196 / Little Rock

Grantee Activity Number:	79400196
Activity Title:	Little Rock

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

79400196

Projected Start Date:

03/17/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Little Rock

Projected End Date:

01/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Little Rock

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$283,000.00
Total Budget	\$0.00	\$283,000.00
Total Obligated	\$0.00	\$283,000.00
Total Funds Drawdown	\$6,748.29	\$283,000.00
Program Funds Drawdown	\$6,748.29	\$283,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

The project consists of a neighborhood revitalization project along the 12thStreet Corridor in the City of Little Rock. The two-phase project intends to rejuvenate 1,680 feet of streetscape improvements. Improvements include installing new curb and gutters, a five foot wide sidewalk, soil stabilization, site preparation and decorative street lamps with underground electric service. All work will be on City-owned property. Due to the impact that the 2008 tornado had on the community, the subsequent damage from flooding and the downturn in the economy has exhausted many funding for capital improvements in the city. These funds will play a vital role in making improvements to an area desperately needs revitalization to its infrastructure. The project will benefit an area of the City that has greater than 51% low to moderate income households as determined by census tract data. The project will benefit 6,699 person, of which 4,538 are LMI, resulting in a LMI of 67.8%.

Location Description:

3805 West 12th Street, Little Rock, Pualski County, Arkansas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/1361	0/3177	0/6699	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 79400202 / Garland

Grantee Activity Number: 79400202
Activity Title: Garland



Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

79400202

Projected Start Date:

04/26/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Garland

Projected End Date:

07/01/2013

Completed Activity Actual End Date:**Responsible Organization:**

Garland

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$103,500.00
Total Budget	\$0.00	\$103,500.00
Total Obligated	\$0.00	\$103,500.00
Total Funds Drawdown	\$288.88	\$6,503.88
Program Funds Drawdown	\$288.88	\$6,503.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of the rehabilitation of the two water wells in the town of Garland. Well #1 has been out of service for many years. This project would return Well #1 to service. Well #2 has been reliable, but this project would add a generator and do electrical repairs to Well #2. Garland has a population of 352 residents, 64% of whom (225 persons) are considered LMI.

Location Description:

City of Garland, Miller County, Arkansas

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	186	45	361	63.99

LMI%:				63.99
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 79400206 / Calhoun County

Grantee Activity Number:	79400206
Activity Title:	Calhoun County

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
79400206

Projected Start Date:
04/16/2012

Benefit Type:
Direct Benefit (Persons)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Calhoun County

Projected End Date:
08/30/2012

Completed Activity Actual End Date:

Responsible Organization:
Calhoun County

Overall
Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015
N/A

To Date
\$94,841.00



Total Budget	\$0.00	\$94,841.00
Total Obligated	\$0.00	\$94,841.00
Total Funds Drawdown	\$1,300.00	\$93,422.90
Program Funds Drawdown	\$0.00	\$92,122.90
Program Income Drawdown	\$1,300.00	\$1,300.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of installing a 150 kilowatt 240/120 volt 3-phase stationary natural gas generator to power the County Health Unit and Calhoun County Senior Center. These two facilities are located in a single building. The Calhoun County Health Unit maintains an extremely valuable stock of vaccines and medications under constant refrigeration. In the event of a power outage, the proposed generator will provide a backup electrical system to maintain proper temperature quality control for these vaccines and medications until power can be restored. The estimated project benefit for the two facilities is 5,350 persons. At least 2,729 of those persons are of low to moderate income, for a LMI Benefit of 51.0%

Location Description:

1119 Prestress Drive, Hampton, Calhoun County, Arkansas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/819	0/1910	0/5350	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 79400213 / Cabot

Grantee Activity Number: 79400213

Activity Title: Cabot

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

79400213

Projected Start Date:

03/19/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Cabot

Projected End Date:

03/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Cabot

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$811,000.00
Total Budget	\$0.00	\$811,000.00
Total Obligated	\$0.00	\$811,000.00
Total Funds Drawdown	\$387,776.32	\$471,035.70
Program Funds Drawdown	\$386,417.58	\$469,676.96
Program Income Drawdown	\$1,358.74	\$1,358.74
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of stabilizing the drainage system in the Diamond Creek area in the City of Cabot in order to control flooding and improve drainage. The City of Cabot is seeking relief from flooding conditions in the southern part of the city; the 2008 flooding events caused major erosion damage and subsequent siltation problems within the drainage system. The project included paving ditches throughout the length of the drains, removing sediment from existing storm water detention ponds, and constructing concrete headwalls on the existing drainage structure. The improvements outlined herein will provide adequate storm water drainage facilities to greatly reduce the flooding conditions. In order to prevent further erosion damage, it is necessary to provide erosion control measures throughout the drainage system. The erosion represents an imminent threat to existing infrastructure, residences and businesses in the vicinity of the drainage system.

Location Description:

The City of Cabot, Lonoke County, Arkansas

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/1346	0/3141	0/15261	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 79400226 / Foreman

Grantee Activity Number: 79400226

Activity Title: Foreman

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

79400226

Projected Start Date:

05/23/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Foreman

Projected End Date:

10/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Foreman

Overall

Total Projected Budget from All Sources

Total Budget

Jul 1 thru Sep 30, 2015

N/A

\$0.00

To Date

\$1,319,900.00

\$1,319,900.00



Total Obligated	\$0.00	\$1,319,900.00
Total Funds Drawdown	\$321,170.12	\$1,066,040.58
Program Funds Drawdown	\$321,170.12	\$1,060,723.10
Program Income Drawdown	\$0.00	\$5,317.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of a rehabilitation of the public water distribution system for the low-income community of Foreman by replacing ageing water distribution lines of varying materials which have been in place for more than 60 years. The project involves aging, failing infrastructure and involves a public health threat. The distribution lines are inadequate, old and in ill repair. Most of the lines, which extend over 21 miles, were in service in 1960. Constant maintenance is required to repair leaks and breaks in the water lines. The sustained rains and flood events in 2008 contributed to line breakage. The City of Foreman is in critical need for extensive improvements to its distribution infrastructure in order to restore a safe, reliable supply of water to residents. Water infrastructure with sufficient capacity and in good repair is essential to industrial growth. The project will benefit 1,011 residents, of which 545 are LMI, resulting in a LMI of 53.9%.

Location Description:

21 miles of water line in Foreman, Little River County, Arkansas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/164	0/381	0/1011	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 79400239 / Tontitown

Grantee Activity Number: 79400239

Activity Title: Tontitown

Activity Category:

Construction/reconstruction of streets

Project Number:

79400239

Projected Start Date:

12/14/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Tontitown

Projected End Date:

02/14/2014

Completed Activity Actual End Date:

Responsible Organization:

Tontitown

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$638,000.00
Total Budget	\$0.00	\$638,000.00
Total Obligated	\$0.00	\$638,000.00
Total Funds Drawdown	\$1,680.00	\$637,603.75
Program Funds Drawdown	\$1,680.00	\$637,603.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of removing and replacement a low water roadway bridge for the City of Tontitown. The current bridge in place is too low for high water conditions that occur during severe weather conditions. The abundance of water causes water flow to back up and makes the bridge unsafe for travel purposes. The overflow of water has also caused damage to the concrete portion of the deck between the abutment units and is breaking apart at the east and west bridge ends. The project of removing and replacing the bridge will help to fix an urgent need and imminent threat to the 2,460 residents of the city.

Location Description:

Brush Creek near Javella Road and Brush Creek Road, City of Tontitown, Washington County, Arkansas

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400240 / Springdale

Grantee Activity Number: 79400240

Activity Title: Springdale

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

79400240

Projected Start Date:

07/12/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Springdale

Projected End Date:

01/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Springdale

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$389,000.00

Total Budget

\$0.00

\$389,000.00

Total Obligated

\$0.00

\$389,000.00

Total Funds Drawdown

\$0.00

\$385,000.00

Program Funds Drawdown

\$0.00

\$385,000.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$2,658.74	\$37,631.72
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Loan to Industry.

Location Description:

683 Bain Street, Springdale, Arkansas 72764-6014

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/3	0/8	0/11	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

