

State of Arkansas

Consolidated Annual Performance and Evaluation Report

**Reporting period:
July 1, 2022 through June 30, 2023**

Arkansas Economic Development Commission
Arkansas Development Finance Authority
Arkansas Department of Human Services
Arkansas Department of Health

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Consolidated Annual Performance and Evaluation Report
July 1, 2022 – June 30, 2023

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Consolidated Annual Performance and Evaluation Report (CAPER) provides data on the amount and use of housing and community development funds received from the U. S. Department of Housing and Urban Development (HUD) by the State of Arkansas during the program year, July 1, 2022, through June 30, 2023. The investment of housing and community development resources administered by the State of Arkansas is guided by the Five-Year Consolidated Plan published on June 4, 2020. The state develops and publishes an Annual Update to the Consolidated Plan for directing its federally funded housing and community development programs during the upcoming year, and each year the state publishes the CAPER for the preceding program year. The State's Consolidated Plan Committee oversees the long range and annual planning process. The Consolidated Plan Agency Board consists of representatives of the Arkansas Economic Development Commission (AEDC), the Arkansas Development Finance Authority (ADFA), the Arkansas Department of Health (ADH), and Arkansas Department of Human Services (DHS).

For progress made by CDBG, see the narrative sections below Table 1.

Note: Shelter Homeless (homelessness prevention), reflects the total homeless person assisted in day and overnight shelters.

In reference to the data required for the CAPER report from HMIS, we have no way to access the data for ESG components at this time. The person who is responsible for the HMIS reporting for ESG is unavailable and it is unknown as to when he will return to the office.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Admin	Administration	CDBG: \$653,166 / HOPWA: \$125,748 / HOME: \$1,095,112 / ESG: \$171,043 / HTF: \$457,394	Other	Other	5	3	60.00%	1	1	100.00%
CHDO	Affordable Housing	HOME: \$1,642,668	Homeowner Housing Added	Household Housing Unit	100	26	26.00%	20	4	20.00%
Eco Dev	Non-Housing Community Development	CDBG: \$8,300,000	Jobs created/retained	Jobs	1250	176	14.08%	250	0	0.00%
Fac/ Infra	Non-Housing Community Development	CDBG: \$7,985,712	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40000	7974	19.94%	7000	0	0.00%

Fire Prot	Non-Housing Community Development	CDBG: \$1,000,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	9187	61.25%	3000	0	0.00%
HOPWA Hsg Asst	Non-Homeless Special Needs	HOPWA: \$712,991	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1000	681	68.10%	200	242	121.00%
HOPWA Sup Svs	Non-Homeless Special Needs	HOPWA: \$418,741	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	697	92.93%	150	203	135.33%
Perm Hsg	Homeless	HTF: \$4,116,544	Rental units constructed	Household Housing Unit	110	41	37.27%	22	9	40.91%
Prev	Homeless	ESG: \$615,755	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	2000	393	19.65%	400	393	98%
Shel	Homeless	ESG: \$	Homelessness Person Overnight Shelter	Persons Assisted	4000	974	24.35%	800	469	58.63%
Purc Asst	Affordable Housing	HOME: \$1,095,112	Direct Financial Assistance to Homebuyers	Households Assisted	1250	852	68.16%	250	34	13.60%
Rent Hsg	Affordable Housing	HOME: \$3,285,336	Rental units constructed	Household Housing Unit	125	144	115.20%	25	23	92.00%

Rent Rehab	Affordable Housing	HOME: \$2,737,780	Rental units rehabilitated	Household Housing Unit	125	130	104.00%	25	0	0.00%
Shel	Homeless	ESG: \$923,632.47	Homelessness Prevention	Persons Assisted	25000	27118	108.47%	5000	5820	116.40%
TBRA	Affordable Housing	HOME: \$1,095,112	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	375	367	97.87%	75	33	44.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The 2020-2024 Consolidated Plan (Strategic Plan) laid out the direction the state intended to take in the distribution of CDBG, HOME, ESG, HOPWA, and HTF funding for five years. The priorities listed were determined through consultation with service providers and consideration of a community survey that was conducted in the development of the Consolidated Plan. Some of the activities included will be targeted to individual households who qualify for the programs according to their income status (individual benefit). Other programs are directed toward particular areas within Arkansas where the median incomes of the census tracts involved are below 80 percent of the area median income (area benefit).

It should be noted that many of the CDBG projects funded with 2020-2022 program funds are still ongoing, and actual accomplishment may not yet be realized. Typically, the State documents accomplishment for CDBG activities when the projects are completed.

The State's progress towards addressing the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified, is detailed throughout this document, and below, specifically as it relates to CDBG:

Economic Development (Eco Dev)

In Program Year 2022 the State of Arkansas will identify and fund projects which lead to employment opportunities for the citizens of Arkansas.

The state will provide approximately \$8,300,000 in 2022 to cities and counties to fund eligible economic development activities, primarily grants, for the improvement of public infrastructure related to the location or expansion of industry in the state, and to capitalize loans that benefit businesses and industries that are locating or expanding in Arkansas. These grants will provide job opportunities to an estimated 250 persons. At least 51% of all new jobs created or retained by these projects will be held by or made available to persons with household incomes below 80% of the area median income. Actual Accomplishments (Eco Dev) As of June 30, 2023, the state had awarded one economic development projects for a total of \$312,700. This project will improve economic opportunities for approximately 50 Arkansans through the improved access to job opportunities. Approximately 51% of the new jobs created by these projects will be made available to persons of low- to moderate-income.

Grantee	Project Type	Project Status	Grant Total	Jobs Created (Plan)
City of Monticello	\$312,700	Grant Signed	\$312,700	50

Table 2 - CDBG Program Year 2022 Actual Accomplishments (Economic Development)

Public and Community Facilities, and Infrastructure (Fac / Infra)

Within the Public and Community Facilities, and Infrastructure Priority Need, CDBG funds will be utilized for public infrastructure and public facility projects. Within this Program, CDBG funds will be utilized for and will generally be made available under the LMI Area Benefit or LMI Limited Clientele or Presumed Benefit National Objective measures. Funds are awarded for: residential water and wastewater; senior centers; child care centers; public health facilities; youth centers; accredited public libraries; removal of architectural barriers from city halls or county courthouses for accessibility; street, curb, gutter, sidewalk, or storm sewer; flood control and drainage; and, other public facility or infrastructure project determined to be a high priority, and not eligible to be funded under another CDBG program. Actual Accomplishments (Fac / Infra) As of June 30, 2023, the state had awarded three public facility projects, and 12 public facility projects from Program Year 2022 funds, for a total of \$7,318,056. These projects will provide enhancement to public facilities and infrastructure by improving availability, accessibility and affordability of public facilities, and public infrastructure, benefitting approximately 19,467 Arkansans. Approximately 75% of the persons

benefitting from these improvements will be of low- to moderate-income.

Grantee Name	Project Type	Grant Total	Persons Served (Plan)
Izard County	Disabled Persons Center	\$532,960	30
City of Ozark	Food Pantry	\$531,590	3,623
City of Greenwood	Senior Center	\$534,750	2,138
Desha County	Wastewater	\$532,100	11,538
Howard County	Water	\$533,591	964
City of Mineral Springs	Water	\$530,792	373
City of Luxora	Water	\$526,888	942
City of Waldo	Water	\$530,598	1,372
City of Amity	Water	\$535,085	753
City of Decatur	Water	\$1,036,910	103
City of Hardy	Water	\$287,210	743
City of Bradford	Water	\$151,544	653
Town of Emerson	Water	\$530,300	320
City of Hackett	Water	\$524,420	958
City of DeQueen	Water	\$531,418	6,495

Table 3 - CDBG Program Year 2022 Actual Accomplishments (Fac / Infra)

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	17,434	57	230		5
Black or African American	7,862	31	142		4
Asian	219	1	0		0
American Indian or American Native	232	3	3		0
Native Hawaiian or Other Pacific Islander	3	1	1		0
Total	25,750	93	376		9
Hispanic	3,964	4	36		0
Not Hispanic	21,786	90	340		9

Table 4 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Planned accomplishment data is included for **CDBG**. Projects funded with 2022 Program Year funds are still ongoing and have not resulted in actual benefit at the time of this report.

Additional **HOME** data is included in the Table of Assistance to Racial and Ethnic Status.
See Attachment section.

In reference to the data required for the CAPER report from HMIS, we have no way to access the data for **ESG** components at this time. The person who is responsible for the HMIS reporting for ESG is unavailable and it is unknown as to when he will return to the office.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	20,438,878	94,713
HOME	public - federal	17,471,086	5,982,146
HOPWA	public - federal	2,482,635	1,083,423
ESG	public - federal	2,280,574	1,172,423.78
HTF	public - federal	4,573,938	2,007,741

Table 5 - Resources Made Available

Narrative

Community Development Block Grant (CDBG) program funding levels were consistent with anticipated amounts. The **Arkansas Economic Development Commission (AEDC)** received \$18,438,878 as its 2022 CDBG allocation. Program income received in SF was \$484,256.81, which includes economic development loan repayments and grant reimbursements. CDBG funds expended from Program Year 2022 is \$96,712.85.

CDBG-CV resources made available are included below:

CDBG-CV1: \$10,814,424

CDBG-CV2: \$8,210,252

CDBG-CV3: \$7,363,278

Total CDBG-CV Allocation: \$26,387,954

Arkansas Development Finance Authority (ADFA) - HOME Investment Partnerships Program

(HOME) received \$11,478,294 as its 2022 HOME allocation. Program income received in Fiscal Year 2023 (7/1/22 through 6/30/23) was \$5,992,792 from HOME funded activities, which includes Recaptured Homebuyer Funds. HOME funds expended during fiscal year 2023 were \$5,982,146.04. This amount includes program income and funds committed and expended from prior year allocations.

ADFA - National Housing Trust Fund (HTF) was awarded \$4,573,938 for its 2022 HTF award, for the construction of rental housing for Arkansas's extremely low-income households, with a preference to serve veterans. For Fiscal Year 2023 (7/1/22 through 6/30/23) ADFA has drawn down \$2,007,740.65 in HTF funds, and \$182,761.65 in administrative HTF costs from IDIS. Two projects were funded in FY 2023, which will benefit of 15 Units upon completion. One HTF project was completed in FY 2023, for an additional 9 housing units.

ESG - The State utilized remaining ESG funds from FY 2018 funding, \$100,00 to be used for three agencies special disaster projects which include Pulaski, Lonoke, and Cross counties. These funds will be used by River City Ministry, Pulaski County Government and Crowley's Ridge Development Council

to provide Emergency Shelter, Rapid Rehousing, Homelessness Prevention and Outreach Assistance to families who reside in Cross and Pulaski counties who were affected by the tornado that occurred March 31, 2023.

ESG-CV

ESG-CV resources made available are included below:

ESG-CV1: \$7,808,010
 ESG-CV2: \$11,602,951.09 (adjusted amount after recapture of funds)
Total ESG-CV Allocation: \$19,410,961.09

Method of Distribution ESG-CV

ESG-CV (Round 1)

Street Outreach	5%	\$ 390,400.50
Emergency Shelter	45%	\$3,513,604.50
Homelessness Prevention	17%	\$1,327,361.70
Rapid Re-Housing	23%	\$1,795,842.30
Admin and HMIS (DHS 7.5 & Agency 2.5)	10%	\$ 780,801.00
Total ESG-CV1 Allocation		\$7,808,010.00

ESG-CV (Round 2)

Street Outreach	5%	\$ 375,249.72
Emergency Shelter	39%	\$ 3,800,008.95
Homelessness Prevention	19%	\$ 3,035,981.12
Rapid Re-Housing	27%	\$ 2,793,826.50
Admin and HMIS (DHS 7.5 & Agency 2.5)	10%	\$ 1,597,884.80
Total ESG-CV2 Allocation		\$11,602,951.09

Housing Opportunities for Persons with AIDS (HOPWA) funding levels were consistent with anticipated amounts. **Note:** *Under Resources Made Available: This amount includes unexpended funds from prior FY HUD allocations in addition to FY 2022 HUD allocation for HOPWA.*

Resources made available as unexpended funds from prior Program years:

ARH20F999- from HOPWA FY 20: \$194,203

ARH21F999- from HOPWA FY 21: \$1,030,952

ARH22F999-HOPWA FY22: \$1,257,480

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Areas	17		Low-Income Areas for Area Benefit
Statewide	83	100	Areas for Individual Benefit and Administration

Table 6 – Identify the geographic distribution and location of investments

Narrative

Projects created in response to the five federal funding programs, CDBG, HOME, HOPWA, ESG and HTF, are spread across non-entitlement communities throughout the state. The vast majority of the combined funding is provided through individual benefit criteria, available to low-income individuals/households regardless of the demographics of the community in which they reside. A smaller portion, primarily funded through the CDBG Program, addresses infrastructure and public facility concerns within CDBG eligible areas where more than 51 percent of residents earn less than 80 percent of the area median income. For CDBG, 50 percent of CDBG funding will be used in CDBG area benefit eligible areas.

Investments are allocated according to responses to programmatic opportunities and client response to funding availability. Rehab programs may be targeted to the CDBG Eligible Areas or as individual benefit to low-income households. Public services, likewise, may be offered in low-income areas or generally to all qualified residents. Public facilities and infrastructure projects are restricted to CDBG Eligible Areas only.

The proposed allocation of funds was based on federal funding requirements for each formula-allocated grant. Areas of low- to moderate-income concentration and certain areas of high minority concentration are targeted. Areas of low homeownership and deteriorating housing conditions were also considered in the targeting process.

The distribution of funds by target area is projected to be primarily Statewide due to use of funds for administrative, non-profit support, and individual benefit-oriented programmatic uses of the funds. The remaining funds are estimated to be spread through smaller CDBG-eligible areas.

Higher ratings were given to counties with racial and low-income concentrations; and housing resource agencies were encouraged to develop more affordable housing resources in counties with proportionately less subsidized rental housing.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG program funds of \$8,172,401 leveraged an additional \$6,591,864.55 in local and private funds.

CDBG Leveraging Report										
Program Type	Project Type	Grantee: Account Name	Grant Total	CDBG Funding	Total Project Cost	Total Other Sources	Local	State	Federal	Private
Economic Development	Economic Development	City Of Monticello	\$312,700.00	\$312,700.00	\$728,700.00	\$416,000.00				\$416,000.00
General Assistance	Disabled Persons Facility	Izard County	\$532,960.00	\$532,960.00	\$532,960.00	\$0.00				
	Food Pantry	City Of Ozark	\$531,590.00	\$531,590.00	\$531,590.00	\$0.00				
	Senior Citizen Center	City Of Greenwood	\$534,750.00	\$534,750.00	\$1,574,547.55	\$1,039,797.55	\$1,039,797.55			
Water/Waste Water	Wastewater	Desha County	\$532,100.00	\$532,100.00	\$532,100.00	\$0.00				
	Water	City Of Amity	\$535,085.00	\$535,085.00	\$535,085.00	\$0.00				
		City Of Bradford	\$151,544.00	\$151,544.00	\$151,544.00	\$0.00				
		City Of Decatur	\$1,036,910.00	\$1,036,910.00	\$3,036,910.00	\$2,000,000.00	\$2,000,000.00			
		City Of DeQueen	\$531,418.00	\$531,418.00	\$531,418.00	\$0.00				
		Town Of Emerson	\$530,300.00	\$530,300.00	\$530,300.00	\$0.00				
		City Of Hackett	\$524,420.00	\$524,420.00	\$524,420.00	\$0.00				
		City Of Hardy	\$287,210.00	\$287,210.00	\$287,210.00	\$0.00				
		Howard County	\$533,591.00	\$533,591.00	\$533,591.00	\$0.00				
		City Of Luxora	\$526,888.00	\$526,888.00	\$3,662,955.00	\$3,136,067.00	\$3,136,067.00			
		City Of Mineral Springs	\$530,792.00	\$530,792.00	\$530,792.00	\$0.00				
		City Of Waldo	\$530,598.00	\$530,598.00	\$530,598.00	\$0.00				
Total		Sum	\$8,172,401.00	\$8,172,401.00	\$14,754,720.55	\$6,591,864.55	\$6,175,864.55	\$0.00	\$0.00	\$416,000.00

No activities funded as of June 30, 2023, had a matching requirement, although applications are reviewed for and receive points to the extent of which CDBG funds are leveraged with other sources of funding.

Within the CDBG Program, no publicly owned land or property located within the state was used to address non-housing community and economic needs identified in the plan, with the exception of any property already owned by local governments or non-profits.

Match liability report attached - As of 8/26/2023 - HOME Match Requirement is \$418,436.27.

See Attachments for Match Report - Additionally, ADFA has a Carry Forward of Bond Match totalling \$59,088,479.10, this bonds Match balance will usually be carry-forwarded, and not applied to Match Requirement unless needed.

A cumulative MATCH correction as been made to ADFA's 2023 MATCH Report.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year -Federal fiscal year-cummulative correction	4,776,683
2. Match contributed during current Federal fiscal year	286,831
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	5,063,514
4. Match liability for current Federal fiscal year	418,436
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	4,645,078

Table 7 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1V6698603 - A14608	12/01/2022	0	0	0	0	15,070	0	15,070
2V6743034 - A14647	03/23/2023	0	0	0	0	16,103	0	16,103
3V6758039 - A13872	04/20/2023	0	56,250	0	0	0	0	56,250
4V6773495 - A14498	05/31/2023	0	23,158	60,000	0	0	0	83,158
5V6790623 - A14402	07/17/2023	0	0	0	0	56,250	0	56,250
6space - ADFA WILL NOT APPLY BOND MATCH	0	0	0	0	0	0	0	0
7space - UNLESS NEEDED - WE WILL CARRY FORWARD	0	0	0	0	0	0	0	0
8BONDS ISSUED 2023 - MATCH	0	0	0	0	0	0	0	7,000,000

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
9PREVIOUS BOND MATCH CARRY FORWARD	0	0	0	0	0	0	0	52,088,479
10FINAL TOTAL ALL BOND MATCH CARRY FORWARD	0	0	0	0	0	0	0	59,088,479

Table 8 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
5,643,966	5,992,792	2,304,261	151,920	9,332,497

Table 9 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	27,651,186	0	0	0	0	27,651,186
Number	15	0	0	0	0	15
Sub-Contracts						
Number	15	0	0	4	4	7
Dollar Amount	7,940,967	0	0	566,092	3,404,392	3,970,483
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	27,651,186	0	27,651,186			
Number	15	0	15			
Sub-Contracts						
Number	15	0	15			
Dollar Amount	7,940,967	0	7,940,967			

Table 10 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 11 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 12 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	22	9
Number of Non-Homeless households to be provided affordable housing units	395	74
Number of Special-Needs households to be provided affordable housing units	0	20
Total	417	103

Table 13 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	75	33
Number of households supported through The Production of New Units	67	36
Number of households supported through Rehab of Existing Units	25	0
Number of households supported through Acquisition of Existing Units	250	34
Total	417	103

Table 14 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The outcomes reported above are based on activities that were completed in the HUD Integrated Disbursement and Information System (IDIS) during this reporting period. The one-year goals set for HOME funded programs are based on available resources and funding commitments. A reduction in actual outcome was due to providing technical support to new recipients, changes within their organizations, funded projects with normal and COVID-related delays in construction and/or a reduction

in funding priorities during the reporting period. ADFA is working diligently with sub-recipients to make sure these projects move forward.

Discuss how these outcomes will impact future annual action plans.

Future annual action plans will continue to consider funding priorities based on housing needs. The state will continue monitoring the progress of projects that have been funded but not closed, as well as projects that are underway but delayed due to various plausible reasons. The state will continue to monitor the housing needs in underserved areas as well as developer's subsidy and down payment and closing cost assistance. Additionally, the State will monitor lower interest rates to encourage homeownership for low- to moderate-income households.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	0	26	9
Low-income	0	28	
Moderate-income	0	30	
Total	0	84	

Table 15 – Number of Households Served

Narrative Information

The above numbers are from the PR23 report in the HUD Integrated Disbursement and Information System (IDIS) during this reporting period.

See Attachments for reports.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

DHS/DCO provided funding to eligible agencies throughout the state. The funds were used to establish relationships with unsheltered homeless people by providing food and water, basic hygienic items, and rain cloaks. Individual needs were assessed where these interactions occurred. This activity supported the state's goal of moving unsheltered homeless into safer nighttime sleeping place by increasing levels of trust between unsheltered homeless, who often have mental health issues, and local agencies who are able to assist with housing needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

DHS/DCO provided funding to eligible agencies throughout the state. The funds were used to address the operational needs of facilities that provide emergency shelter to literally homeless individuals, families, women with children, and to those fleeing domestic violence or other unsafe situations. In addition to safe nighttime places to sleep, the sub-grant recipients also provided essential services such as budgeting, basic life skills, and assistance with connecting the program participants to sources of income.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

DHS/DCO provided funding to eligible agencies throughout the state. The funds were used to prevent low-income persons and families from becoming homeless by providing financial assistance with rent payments to those about to be evicted from their FMR- and rent reasonableness-compliant residences. These funds also assisted in transitioning participants from correctional institutions into suitable housing. These activities supported the State's goal of eliminating homelessness by preventing individuals and families at risk of homelessness from becoming actually homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

DHS/DCO provided funding to eligible agencies throughout the state. The funds were used to assist homeless persons and families, and those fleeing domestic violence or other unsafe living situations, with obtaining safe, affordable FMR- and rent reasonableness-compliant residences. These funds were primarily used to assist participants who were transitioning from emergency shelters and had already received supportive services such as job training, budgeting skills training, and/or assistance with connecting to mainstream assistance programs. These activities supported the State's goal of eliminating homelessness by moving participants from temporary housing in shelters to permanent housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

ADFA continues to fund Tenant-Based Rental Assistance (TBRA) to public housing authorities to supplement their Section 8 vouchers and to agencies in communities that lack rental assistance to address the housing cost burden.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

ADFA does not manage public housing authorities (PHA) units.

Actions taken to provide assistance to troubled PHAs

ADFA does not manage public housing authorities (PHA) units.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

There are no known public policy barriers to affordable housing development in Arkansas, though market factors do influence the ability to produce a range of housing to address all income levels. Most of these factors, including the cost of construction, price of developable land, and tenant/homebuyer incomes, are beyond the influence of the State of Arkansas. Where possible, the state provides or funds services that address market factors, such as job training and business development activities.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The state will continue to look for new funding sources for programs to address underserved needs. Funding is the major obstacle in providing the services needed to focus on the vast variety of issues that prevent families from breaking out of poverty and from living in the best, most affordable housing possible.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

ADFA requires dwelling units built prior to 1978 comply with the rehabilitation requirements of the Lead Safe Housing Rule (24 CFR Part 35, Subpart J).

The requirements of the Lead Safe Housing Rule depend on the level of assistance provided to the unit. The summary below provides a brief overview of the regulations.

For units with a level of assistance less than \$5,000, paint testing must be conducted on all painted surfaces to be disturbed or replaced during the renovation, or it must be presumed that all these painted surfaces are coated with lead-based paint. Safe work practices must be employed during the rehabilitation work, and upon completion, a clearance examination of the worksite is required. Clearance of the worksite is required prior to the unit being reoccupied.

For units with a level of assistance over \$5,000 and up to \$25,000, lead hazards must be identified by a risk assessment (or presumed to be present) and then addressed through interim controls or standard treatments. Proper safe work practices, trained staff, and unit clearance are also required.

For units with a level of assistance over \$25,000, lead hazards must be identified through a risk assessment (or presumed to be present) and addressed through abatement by a certified abatement contractor. Clearance is required.

All homeowners must receive the lead-based based pamphlet, *Protect Your Family From Lead in*

Your Home as well as other relevant information pertaining to the rehabilitation work. The Recipients must have documented evidence that this notice was provided.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The state continues its efforts in conjunction with the five (5) Continua of Care in Arkansas to reduce the number of poverty-level families through the development of services needed to assist those families with educational opportunities, job growth, and life skills training through the various social service agencies operating in the communities across the state.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

1. Worked with non-profit organizations to address community needs and provide support to federal and non-federal funding initiatives.
2. Worked with private industry to address important issues that hamper housing and community development efforts.
3. Identified opportunities to create private/public partnerships for project finance and development to leverage federal funds.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The state continues to coordinate planning activities with subgrantees and private housing and social service agencies, including participation in the Balance of State Continuum of Care meetings, development of the Continuum of Care, and coordinate the enumeration of point-in-time and homeless surveys by continua throughout the state. State staff will continue its participation in other coalitions and study groups as the opportunity arises.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Effective January 1, 2012, applicants applying for HOME, HTF, or NSP program funds as well as Tax Credits must successfully complete the Fair Housing Training Course prior to receiving funding. Applicants will be required to have the following members of the development team successfully complete the course: Owners, Developers, Sponsors of the Project, Consultants, Management Company, Architects, Community Housing Development Organization (CHDO), Subrecipients

Act 944 of Arkansas, closes the loophole used by out-of-state predatory lenders. Amendment 89 to the Arkansas Constitution, passed by voters in 2010, set the interest rate cap for consumer loans at 17 percent APR. Arkansas is one of 17 states, plus DC and the US Military, with interest rate caps that prevent high-cost payday lending.

In the 2020-2024 Analysis to Impediments to Fair Housing Choice, Arkansas lists as #10, Increase Outreach to Developers, Real Estate Professionals, Landlords, and Citizens on Fair Housing rights. As one CDBG grant requirement, grantees must undertake at least one activity to affirmatively further fair housing. Fair housing characterizes the ability of persons, regardless of race, color, religion, sex, age, handicap, familial status or national origin, of similar income levels, to have available to them the same housing and employment choices. Activities undertaken by CDBG subrecipients in 2022 included, or may include:

- Sending letters to those in the business of selling or renting housing and in the business of financing housing, encouraging them to adhere fully to the Federal Fair Housing Law
- Publicly endorsing the principles of fair housing and adherence to the Federal Fair Housing Law, in the form of a proclamation, resolution, advertisement or similar publicized statement of support from the Grantee’s chief executive officer
- Improving community facilities and public services in racially integrated neighborhoods to help preserve their mixed character
- Initiating a public education program on fair housing, involving, for example, representatives of fair housing organizations, human relations groups, minority organizations, the real estate industry, government, and local media
- Developing a public awareness campaign for Fair Housing during April (Fair Housing Month)

In the 2020-2024 Analysis to Impediments to Fair Housing Choice, Arkansas lists as #11, Continue Economic Development, Job Creation, Small Business Entrepreneurial Opportunities and Jobs paying “living wages”. As of June 30, 2022, AEDC had awarded one economic development projects for a total of \$312,700. This project will improve economic opportunities for approximately 50 Arkansans through the improved access to job opportunities. Approximately 51% of the new jobs created by these projects will be made available to persons of low- to moderate-income. The average hourly wage of the jobs created as a result of these investments will be \$17.33.

CDBG Actions

CDBG subrecipient CDBG Certified Administrators receive training in the civil rights rules and regulations during training sessions. Training sessions are reinforced with updates through the AEDC Grants Division monthly newsletters and other outreach which is published on an as needed basis.

Each subrecipient program eligibility criteria are reviewed to determine whether the criteria or methods of administration may have the effect of subjecting individuals to discrimination on the basis of race, color, age, sex, national origin or disability. Comparisons are made between recent census data regarding those protected classes and the percentages of those protected classes participating and receiving benefits from CDBG funds.

All grantees are required to maintain, on an ongoing basis, and on file permanently, numerical and percentage documentation and information regarding the following: 1. Total beneficiaries in project 2.

Total numbers of males/females. 3. Actual number of Whites, Blacks, Hispanics, Asians, Native Americans, and others. 4. Percentages of males, females, minorities, female heads of household, disabled population, and low to moderate income persons receiving benefits from the project funds. Program representatives are required to consider this information, compared with census data, and determine if there is any indication any person and/or group of persons were denied benefits or employment on the grounds of race, age, sex, or disability.

The State's review of all information gathered through monitoring visits indicates that subrecipient CDBG programs are being administered in a manner, which does not deny any benefit or employment on the grounds of race, age, sex, national origin, and/or disability.

All applicants applying for federal resources submit a Four Factor Analysis, assessing Limited English Proficiency of the anticipated beneficiaries of the project activity(ies), in addition to a Language Assistance Plan if determined as necessary by the four-factor analysis conducted as part of the application review process. AEDC Grants Division staff reviews these analyses and plans and provides recommendations to the grant applicants regarding any clarifications or missing information needed for compliance under Title VI of the Civil Rights Act of 1964. Applicants are encouraged to ask questions of AEDC staff and also resubmit their analyses and plans for final review.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To ensure that all statutory and regulatory requirements are being met for activities funded with HUD funds, the State agencies use various monitoring standards and procedures.

AEDC and ADFA is responsible for ensuring that grantees under the CDBG, HOME, and HTF. Programs carry out projects in accordance with both federal and State of Arkansas statutory and regulatory requirements. In most cases, these requirements are set forth in the grant agreement executed between the State and the Grantee. The State provides maximum feasible delegation of responsibility and authority to grantees and developers under these Programs. Whenever possible, deficiencies are rectified through constructive discussion, negotiation, and assistance.

AEDC and ADFA conduct two basic types of monitoring: off-site monitoring (also known as "desktop monitoring"), and on-site monitoring. AEDC Grants Division and ADFA Compliance staff regularly review each project to verify that it is proceeding in the manner set forth in the grant agreement and in accordance with applicable laws and regulations. It is AEDC policy that each project is monitored twice, on an Interim basis, and one Final monitoring. Each project will be monitored at least once, ADFA monitors through the period of affordability on all projects.

Desktop monitoring is an ongoing process in which the AEDC Grants Manager and ADFA Compliance Manager, are responsible for overseeing the grantee and developer projects, using all available information to review the grantee and developer performance in carrying out the approved project. This review process enables AEDC and ADFA to identify problems requiring immediate attention and to schedule projects for on-site monitoring, while ADFA performs on-site monitoring throughout the affordability period. Materials used for this review include but are not limited to: Grant Agreement Amendments; Project Status Reports, Requests for Payment of funds (RFPs); AEDC grant database review; and ADFA project database; and other supporting documents.

On-site monitoring is a structured review conducted by the Grants Manager and ADFA Compliance staff at the locations where project activities are being carried out, or where project records are being maintained. AEDC performs one on-site monitoring visit, normally conducted during the course of a project, unless determined otherwise; while ADFA performs onsite visits every three years. Additionally, an ADFA Construction Inspector reviews projects throughout the construction phase and for project completion of housing projects.

The monitoring review considers all available evidence of whether a project conformed to an approved Program; whether substantial progress toward program goals had been met; compliance with applicable laws and regulations; and continued capacity of the Grantee or Developer and Grant Administrator (AEDC and ADFA) to carry out the approved Program project.

Checklists are utilized to ensure that all issues are addressed. AEDC has CDBG and ADFA have specific

checklists based on the types of activities within a given project. The number of times a project is monitored will depend upon the issues that may arise during the desktop or on-site monitoring.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Citizen Participation Plan (CPP) is the CPP established for the State of Arkansas's Five-year Consolidated Plan, which covers the 2020 through 2024 Program Years.

Notification and Comment Period

In accordance with the state's CPP, the state provided the public with advance notice of the availability of the draft version of the Consolidated Annual Performance and Evaluation Report (CAPER), how the document could be obtained, and the time frame during which it would be available

Notification

A legal advertisement was published on September 10, 2023, in the Arkansas Democrat Gazette, the statewide newspaper of general circulation in Arkansas. The notice indicated when the document would be available and provided: a web address to download a copy of the report, a physical address where a hard copy of the report could be reviewed and a phone number and email address for requesting copies to be mailed or emailed. Per the state's CPP, additional avenues for public notification were also used to capitalize on new technology and expand the reach of the notification effort. The draft document was made available via download from the www.arkansasedc.com/grants website and via email from the Arkansas Economic Development Commission, lead agency for the development of the CAPER.

Timeframe for Review and Comment Period

The 15-day comment period for public review and comment ran September 11, 2023. The deadline for submitting written comments was close of business at the end of the 15-day period, or 4:30 p.m. on September 25, 2023.

Summary of Comments Received

There were no comments received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In 2022, AEDC set aside \$1,000,000 for Emergency/Unmet Need projects within the Public and Community Facilities, and Infrastructure Priority Need. These CDBG funds will be used to assist local units of government with situations that pose a serious and immediate threat to public health, safety, or welfare. Priority is given to those projects that are meeting the Urgent Need national objective criteria but could qualify under LMI Benefit Area or Limited Clientele.

Local units of government must submit a pre-application to the WWAC (if a water or wastewater project) or should otherwise consult with the AEDC Grants Division before submitting a full application. This set-aside was developed to give applications an opportunity to apply for emergency or urgent need projects any time during the year without having to wait until the deadline through another program.

This flexibility in application also allows applicants to better time their CDBG project with funding from other resources.

For Round 2 II of the General Assistance set-aside (due April 15, 2023), which funded projects under the Public Facilities and Public Infrastructure priority need, AEDC increased the upper threshold to \$750,000 (up to \$1,000,000 for certain new construction water/wastewater projects adding new customers), to respond to increasing construction costs. These activities are not reflected in this 2022 CAPER, as of the time of submission, the awards are just being executed.

It should also be noted that all of the CDBG projects funded 2022 program funds are still ongoing or under construction, and actual accomplishment may not yet be realized. Typically, the State documents accomplishment for CDBG activities when the projects are completed.

For Program Year 2022, the HUD award date was September 16, 2022. AEDC had a Round 1 deadline of October 14th, 2022, and most Round 1 public facility and public infrastructure activities were not executed until January 2023. AEDC had a Round 2 deadline in April 2023, with awards not executed until after the CAPER is due (Aug. - September). AEDC will continue to review its annual schedule to see if Cycles and deadlines can better align with timeliness and reporting goals of the CDBG program, such as soliciting projects earlier and awarding projects as soon as possible after the Program Year start and HUD award dates.

Otherwise, the objectives of the CDBG have generally remained the same as in previous years, during the 2020-2024 Consolidated Plan.

The State (AEDC) does not have an existing Section 108 guaranteed loan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

691 Inspections were performed for Fiscal Year 2023, for all HOME Rental Projects, including TBRA Unit Inspections.

See Attachments: CR-50 HOME Unit Inspections.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

To further the commitment to nondiscrimination and equal opportunity in housing, and in accordance with the regulations of the HOME Investment Partnerships Program (HOME), ADFA requires HOME subgrantees, Community Housing Development Organizations (CHDOs), and developers of HOME Program funds to comply with the affirmative marketing requirements. Applicants applying for HOME funds must submit an affirmative marketing plan upon application and adopt policies and procedures that inform the public, potential tenants, homebuyers, homeowners, and rental property owners of their program through an Affirmative Marketing Plan (AMP or Plan).

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Total program income received in FY 2023 was **\$5,992,792.16** which includes loan repayments of **\$5,822,832.64**, recaptured homebuyer funds of **\$169,959.52** and no repayments to the HOME local account. (*Ten percent* of ordinary program income **\$582,283.26**) was retained for administration which excludes recaptured homebuyer funds and repayments to the HOME local account. Program income was used for various projects as requests for drawdowns were submitted and processed.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Low-income Housing Tax Credit Program (LIHTC)

The Arkansas Development Finance Authority (ADFA) administers the federal Low-income Housing Tax

Credit Program (LIHTC) for the State. The program incentivizes private equity investments from owners and developers to build or rehabilitate multi-family housing that is rented to families whose income is not greater than 60% of the area median. Developers receiving tax credits sell them to corporations that use them to offset federal income tax liability. For calendar year **2023**, ADFA will administer **\$7,583,213** in housing tax credits for the construction or rehabilitation of nine **(9)** properties across the state that will offer rents affordable to households earning up to 60 percent of the area median family income. The credits are expected to help finance the building of nine **(9)** high quality, new properties with a total of **499 units** to income-eligible households.

Additionally, ADFA anticipates issuance of **\$1,019,593** of Volume Cap/4% Tax Credits, to fund **one (1)** project rehabbing **50 units, of which 11 will be HOME units.**

Single-Family Homeownership Program

ADFA utilizes Mortgage-Backed Securities (MBS) sold on the open market to generate funds for the single-family homeownership program. Loans are originated by participating lenders throughout the state to homebuyers. During FY 2023, ADFA made **1,142** MBS loans totaling **\$192,540,609**, with an average loan amount of **\$168,600**.

Mortgage Credit Certificate (MCC) Program

The Mortgage Credit Certificate (MCC) Program provides for a federal tax credit of up to \$2,000 per year as long as the home is used as the borrowers primary residence. The MCC is an incentive for first-time homebuyers to purchase a home. During fiscal year 2023, ADFA issued sixteen (16)* Mortgage Credit Certificates totaling **\$2,629,834**, with an average loan amount of **\$164,000** with **95% issued to Targeted Areas and 5% issued to Non-Targeted areas.**

*These MCCs are carry overs from the previous year.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	75	69
Tenant-based rental assistance	60	103
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	15	8

Table 16 – HOPWA Number of Households Served

Narrative

Goal 1, Objective 1

Goal 1: Provide direct housing subsidy assistance to enable low-income, HIV-positive individuals to remain in their homes and to reduce their risks of homelessness.

Objective 1: Provide tenant-based rental assistance (TBRA).

Outcome: Housing stability. Outcome Statement: Establish and/or better maintain a stable living environment in housing that is safe, decent, affordable, and sanitary.

Performance Indicator: Provide funding to maintain or increase assistance to 60 households utilizing tenant-based rental assistance (TBRA) for a period of up to 36 months.

Actual accomplishments: HOPWA expended \$449,374 to maintain or increase assistance to 103 households utilizing tenant-based rental assistance (TBRA) for a period of 12 months out of a 36-month eligibility period. This was 43 more than projected in the FY 2022 annual action plan, and 6 more than served in FY 2021.

Goal 1, Objective 2

Objective 2: Provide short-term rent, mortgage, and utility assistance (STRMU).

Outcome: Housing stability.

Outcome Statement: Establish and/or better maintain a stable living environment in housing that is safe, decent, affordable, and sanitary.

Performance Indicator: Provide funding to maintain or increase assistance to 75 households accessing short-term rent, mortgage, and utility assistance (STRMU) for some portion of the permitted 21-week period.

Actual Accomplishments: HOPWA expended \$130,722 to maintain or increase assistance to 69 households on STRMU. This was 6 clients less than estimated in the FY 2022 AAP. Reason for not meeting performance indicator: Project sponsor was successful in referring some clients to community partners for assistance especially with utility costs, reserving HOPWA STRMU as payer of last resort

Goal 1, Objective 3

Objective 3: Provide Permanent Housing Placement (PHP) Assistance.

Outcome: Housing affordability and stability.

Outcome Statement: Establish permanent residency by placing clients who are homeless or living in undesirable situations in safe, decent, stable, and affordable rental units.

Performance Indicator: Provide funding assistance to pay for up to two months of rent, and (or) a one-time security and (or) utility deposits. Actual Accomplishments: 62 clients benefitted from permanent housing placement services at a cost of \$47,496.00

Goal 1, Objective 4

Objective 4: Provide Transitional Facility-Based Housing (hotel/motel) Assistance.

Outcome: Housing affordability and stability.

Outcome Statement: Establish temporary, stop-gap residency by providing clients who are homeless or living in undesirable situations with safe, decent, and affordable hotel/motel voucher assistance for up to sixty (60) days within any six (6) month period; rental housing is identified but not immediately available to approved clients for move-in.

Performance Indicator: 15 clients are transitioned and established in longterm housing.

Actual Accomplishments: 8 clients benefitted from short-term hotel/motel stay at a cost of \$15,032.70.
Reason for not meeting performance indicator: Project sponsor did not receive as many requests for servicing this need.

Goal 2, Objective 1

Goal 2: Service Coordination and Case Management: Improve access to health care and other supportive services for HIV-positive individuals and their families.

Objective 1: Provide support in conjunction with HOPWA-funded housing assistance.

Outcome: Access to health care and support.

Outcome Statement: Improve access to health care and other supportive services.

Performance Indicator: Spend approximately \$229,543.00 to provide case management to assist 150 clients with obtaining housing; coordinate long-term plan of employment assistance and training to enable clients transition to self-sustaining, stable, permanent housing, and to coordinate complimentary supportive services.

Actual Accomplishments: HOPWA expended \$117,791.00 to provide service coordination to assist 203 clients with obtaining housing, coordinating long-term plans for allowing clients to remain in housing and coordinating complementary supportive services. This was 53 more clients than projected in the FY2022 annual action plan (AAP).

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

The state is implementing the approved HTF Allocation Plan, which requires that all HTF-funded activities be reserved for extremely low-income (ELI) households, which are those at or below 30% of area median income (AMI). Per 24 CFR 93.250(a), in any fiscal year in which the total amount available for allocation of HTF funds is less than \$1 billion, ADFA will use 100% of its HTF grant for the benefit of ELI families or families with incomes at or below the poverty line (whichever is greater).

ADFA will administer the HTF program to provide funds to develop new construction or rehabilitate existing structures to create decent, safe, and sanitary rental housing, primarily targeting a specific underserved group: the ELI population in Arkansas. Preference will be given to ELI Veterans and surviving spouses of deceased Veterans.

Recipients of HTF funding are required to determine that each family occupying a HTF-funded unit is income-eligible as required by 24 CFR 93.151, and income targeting requirements described in 24 CFR 93.250 will be met regardless of the annual allocation for HTF funds as all occupants of the HTF-funded units are required to be at or below 30% AMI or the federal poverty level, whichever is greater.

The only eligible activities for the state's HTF program are rental new construction or rehabilitation of rental housing. This is in compliance with the HTF eligible activities provided for in 24 CFR 93.200 and further ADFA's HTF program does not allow for prohibited activities identified in 24 CFR 93.204. In selecting projects for funding, ADFA ensure that sites for the proposed project meet requirements in 24 CFR 983.57(e)(2). Per requirements established in 24 CFR 93, ADFA will follow established policies and procedures. These include: eligibility as affordable rental housing, maximum per unit development subsidy amount, underwriting, subsidy layering, property standards, tenant protections and selection, other applicable Federal requirements, and performance reviews and sanctions. Some of these are described in the Method of Distribution and HTF program specific sections of the Annual Action Plan along with program documents on ADFA's website.

The State is not reporting any emergency transfers requested under 24 CFR 5.2005(e) and 24 CFR 92.359, pertaining to victims of domestic violence, dating violence, sexual assault, or stalking (New VAWA Rule: Reporting requirements became effective May 15, 2017.)

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	9	0	0	9	0	9
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	14	0	0	1
Total Labor Hours	0	7,000			0
Total Section 3 Worker Hours	0	1,966			0
Total Targeted Section 3 Worker Hours	0	0			0

Table 17 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers		14			1
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.		1			0
Direct, on-the job training (including apprenticeships).		1			0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.		0			0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).		0			0
Outreach efforts to identify and secure bids from Section 3 business concerns.		5			1
Technical assistance to help Section 3 business concerns understand and bid on contracts.		0			0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.		5			1
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.		0			0
Held one or more job fairs.		0			0
Provided or connected residents with supportive services that can provide direct services or referrals.		0			0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.		0			0
Assisted residents with finding child care.		0			0
Assisted residents to apply for, or attend community college or a four year educational institution.		0			0
Assisted residents to apply for, or attend vocational/technical training.		0			0
Assisted residents to obtain financial literacy training and/or coaching.		0			0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.		0			0
Provided or connected residents with training on computer use or online technologies.		0			0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.		1			0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.		0			0

Other.		1		0
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Table 18 – Qualitative Efforts - Number of Activities by Program

Narrative

There are no CDBG projects funded from Program Year 2022 that have been completed or progressed enough to have received Section 3 reporting.

Section 3 does not apply to ESG and HOPWA programs.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ARKANSAS
Organizational DUNS Number	024720901
UEI	VDN3ZMWG7KTI
EIN/TIN Number	710847443
Identify the Field Office	LITTLE ROCK
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Little Rock/Central Arkansas CoC

ESG Contact Name

Prefix	Ms
First Name	Lorie
Middle Name	
Last Name	Williams
Suffix	
Title	Assistant Director

ESG Contact Address

Street Address 1	P.O. Box 1437, S330
Street Address 2	
City	Little Rock
State	AR
ZIP Code	72203-1437
Phone Number	501-682-8714
Extension	
Fax Number	501-682-6736
Email Address	lorie.williams@dhs.arkansas.gov

ESG Secondary Contact

Prefix	Mrs
First Name	Mary
Last Name	Franklin
Suffix	
Title	Director, Division of County Operations
Phone Number	501-682-8377
Extension	
Email Address	Mary.Franklin@dhs.arkansas.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2022
Program Year End Date 06/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: CRDC-CROWLEY'S RIDGE DEVELOPMENT COUNCIL, INC

City: Jonesboro

State: AR

Zip Code: 72401, 2767

DUNS Number: 097906705

UEI: jmlfl5st8b99

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 30678.87

Subrecipient or Contractor Name: CAPCA-COMMUNITY ACTION PROGRAM FOR CENTRAL ARKANSAS

City: Conway

State: AR

Zip Code: 72034, 6517

DUNS Number: 710393919

UEI: q4vdncqzhtk7

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 200958.89

Subrecipient or Contractor Name: PULASKI COUNTY GOVERNMENT

City: Little Rock

State: AR

Zip Code: 72201, 2338

DUNS Number: 030417182

UEI: q5gwfekz6qr3

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 90378.87

Subrecipient or Contractor Name: ARVAC-ARKANSAS RIVER VALLEY AREA COUNCIL

City: Dardanelle

State: AR

Zip Code: 72834, 3400

DUNS Number: 075642140

UEI: sd8aq57ra2d7

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 160378.87

Subrecipient or Contractor Name: CSCDC-CRAWFORD-SEBASTIAN COMMUNITY DEVELOPMENT COUNCIL, INC.

City: Fort Smith

State: AR

Zip Code: 72901, 8409

DUNS Number: 174148247

UEI: fjfrh7ds9jt9

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 31310.87

Subrecipient or Contractor Name: NEXT STEP DAY ROOM, INC.

City: Fort Smith

State: AR

Zip Code: 72901, 2103

DUNS Number: 807060751

UEI: ms77g9w57du1

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25378.87

Subrecipient or Contractor Name: THE SALVATION ARMY-TEXARKANA

City: Texarkana

State: AR

Zip Code: 71854, 6017

DUNS Number: 124154969

UEI: tannwvnuz05

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 40378.87

Subrecipient or Contractor Name: BCD-BETTER COMMUNITY DEVELOPMENT, INC.
City: Little Rock
State: AR
Zip Code: 72204, 2139
DUNS Number: 787839448
UEI: cjbkbtqtj266
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 45378.87

Subrecipient or Contractor Name: CITY OF HOPE SHELTER
City: Hope
State: AR
Zip Code: 71801, 8431
DUNS Number: 137735726
UEI: zzdcrv8vnks9
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 22128.87

Subrecipient or Contractor Name: CRISIS INTERVENTION CENTER
City: Fort Smith
State: AR
Zip Code: 72901, 8483
DUNS Number: 164587321
UEI: dqknmmy131z9
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 41378.87

Subrecipient or Contractor Name: GCU-GRANT COUNTY UNIFIED COMMUNITY RESOURCE COUNCIL
City: Sheridan
State: AR
Zip Code: 72150, 0323
DUNS Number: 137055021
UEI: g3qgjzmns947
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 69406.68

Subrecipient or Contractor Name: HOPE IN ACTION
City: Hope
State: AR
Zip Code: 71801, 5003
DUNS Number: 199532540
UEI: tv4jfeemnl9
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 22378.87

Subrecipient or Contractor Name: MARGIE'S HAVEN HOUSE
City: Heber Springs
State: AR
Zip Code: 72543, 0954
DUNS Number: 019427066
UEI: jpshk463znj1
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 26128.87

Subrecipient or Contractor Name: MISSION OUTREACH OF NORTHEAST ARKANSAS
City: Paragould
State: AR
Zip Code: 72450, 3644
DUNS Number: 167584473
UEI: w7ywaj4dfyk5
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 30378.87

Subrecipient or Contractor Name: MISSISSIPPI COUNTY UNION MISSION
City: Blytheville
State: AR
Zip Code: 72315,
DUNS Number: 081341091
UEI: mrxadkuhe738
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 95378.87

Subrecipient or Contractor Name: OUACHITA CHILDREN'S CENTER
City: Hot Springs
State: AR
Zip Code: 71901, 6100
DUNS Number: 096677190
UEI: p5lmp9mklaf7
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 10378.87

Subrecipient or Contractor Name: OUR HOUSE, INC.
City: Little Rock
State: AR
Zip Code: 72206, 2304
DUNS Number: 802964403
UEI: dw43lnfgkk21
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 45378.87

Subrecipient or Contractor Name: PEACE AT HOME FAMILY SHELTER
City: Fayetteville
State: AR
Zip Code: 72703, 0051
DUNS Number: 029494593
UEI: ln3eudu177w3
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 21378.87

Subrecipient or Contractor Name: RIVER CITY MINISTRY OF PULASKI COUNTY
City: North Little Rock
State: AR
Zip Code: 72114, 5853
DUNS Number: 843604836
UEI: vrh2r5tg67l9
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 30378.87

Subrecipient or Contractor Name: RIVER VALLEY SHELTER FOR BATTERED WOMEN AND CHILDREN
City: Russellville
State: AR
Zip Code: 72811, 2066
DUNS Number: 099684933
UEI: kvbbws2ylej8
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 33878.87

Subrecipient or Contractor Name: FIT-FAMILIES IN TRANSITION
City: West Memphis
State: AR
Zip Code: 72303, 0015
DUNS Number: 098555860
UEI: feunnjktmup1
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 24678.87

Subrecipient or Contractor Name: THE SALVATION ARMY-EL DORADO
City: El Dorado
State: AR
Zip Code: 71730, 6225
DUNS Number: 124154662
UEI: eu6jkhpdfk31
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 95728.87

Subrecipient or Contractor Name: THE SALVATION ARMY-FAYETTEVILLE
City: Fayetteville
State: AR
Zip Code: 72702, 4275
DUNS Number: 000000000
UEI: LfLswlcmmnx3
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 74128.87

Subrecipient or Contractor Name: THE SALVATION ARMY-LITTLE ROCK
City: Little Rock
State: AR
Zip Code: 72201, 1216
DUNS Number: 054297289
UEI: rme8yfnkvh27
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 105378.87

Subrecipient or Contractor Name: THE SALVATION ARMY-PINE BLUFF
City: Pine Bluff
State: AR
Zip Code: 71601, 5810
DUNS Number: 021343132
UEI: lmgtk89vlne6
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 30378.87

Subrecipient or Contractor Name: SAMARITAN OUTREACH
City: Dardanelle
State: AR
Zip Code: 72834, 0183
DUNS Number: 800039328
UEI: lavmb9mgpdg8
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 31378.87

Subrecipient or Contractor Name: SANCTUARY, INC.
City: Harrison
State: AR
Zip Code: 72601, 5121
DUNS Number: 959369083
UEI: usb7gpj9lbj6
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 17378.87

Subrecipient or Contractor Name: SERENITY, INC.
City: Mountain Home
State: AR
Zip Code: 72653, 4336
DUNS Number: 806437547
UEI: r6kfq167he17
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 22578.87

Subrecipient or Contractor Name: ST. FRANCIS HOUSE
City: Little Rock
State: AR
Zip Code: 72204, 6339
DUNS Number: 164575813
UEI: c25vd61pgyc1
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 25878.87

Subrecipient or Contractor Name: THE SAFE PLACE
City: Morrilton
State: AR
Zip Code: 72110, 0364
DUNS Number: 130084627
UEI: vjjewg7d3t89
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 26378.87

Subrecipient or Contractor Name: WOMEN AND CHILDREN FIRST
City: Little Rock
State: AR
Zip Code: 72203, 1954
DUNS Number: 073953247
UEI: lacknvcmv9a7
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 98685.02

Subrecipient or Contractor Name: WHITE RIVER WOMEN'S SHELTER
City: Newport
State: AR
Zip Code: 72112, 0304
DUNS Number: 127624398
UEI: vd7vn8k3e338
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 15878.87

Subrecipient or Contractor Name: CASA-COMMITTEE AGAINST SPOUSE ABUSE INC.
City: Pine Bluff
State: AR
Zip Code: 71601, 5872
DUNS Number: 176089063
UEI: r1bauugax3x4
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 26378.87

Subrecipient or Contractor Name: Harrison House of Hope
City: Harrison
State: AR
Zip Code: 72601, 4442
DUNS Number: 040234211
UEI: sqalhcxz3j19
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 63378.87

Subrecipient or Contractor Name: Grace Christian College dba Stepping Stone Sanctuary
City: Trumann
State: AR
Zip Code: 72472, 2111
DUNS Number: 048254911
UEI: wve4wptr2zx7
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 10378.87

Subrecipient or Contractor Name: Northwest Arkansas Women's Shelter
City: Rogers
State: AR
Zip Code: 72757, 1059
DUNS Number: 959248816
UEI: rkkjqv5mm373
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 31378.87

Subrecipient or Contractor Name: Riverview Hope Campus
City: Fort Smith
State: AR
Zip Code: 72901, 4316
DUNS Number: 080664090
UEI: kqgwagp2khj9
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 40378.87

Subrecipient or Contractor Name: HAVENWOOD, INC.
City: Bentonville
State: AR
Zip Code: 72712, 4834
DUNS Number: 117468097
UEI: jen7rq3vq6p6
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 20378.87

Subrecipient or Contractor Name: Second Chance Domestic
City: Wynne
State: AR
Zip Code: 72396, 2314
DUNS Number: 000010000
UEI: l47enk9gjb5
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 21378.87

Subrecipient or Contractor Name: BRAYBOY SAFETY DOMESTIC VOILENCE SHELTER

City: Marianna

State: AR

Zip Code: 72360, 9283

DUNS Number: 787633491

UEI: nq5hze59bpn5

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 45378.87

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

NOTE: In reference to the data required for the CAPER report from HMIS, we have no way to access the data for ESG components at this time. The person who is responsible for the HMIS reporting for ESG is unavailable and it is unknown as to when he will return to the office.

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

NOTE: In reference to the data required for the CAPER report from HMIS, we have no way to access the data for ESG components at this time. The person who is responsible for the HMIS reporting for ESG is unavailable and it is unknown as to when he will return to the office.

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

NOTE: In reference to the data required for the CAPER report from HMIS, we have no way to access the data for ESG components at this time. The person who is responsible for the HMIS reporting for ESG is unavailable and it is unknown as to when he will return to the office.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

N/A

NOTE: In reference to the data required for the CAPER report from HMIS, we have no way to access the data for ESG components at this time. The person who is responsible for the HMIS reporting for ESG is unavailable and it is unknown as to when he will return to the office.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	520,794	133,710	0
Subtotal Homelessness Prevention	520,794	133,710	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	543,438	139,642	0
Subtotal Rapid Re-Housing	543,438	139,642	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	0	0	0
Operations	1,018,945	557,729	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	1,018,945	557,729	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	11,322	8,355	0
HMIS	153,217	26,000	0
Administration	16,608	60,188	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022
	2,264,324	925,624	2,280,574

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	2,264,323	2,261,347	2,280,574
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	2,264,323	2,261,347	2,280,574

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022
	4,528,647	3,186,971	1,172,423.78

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment 1

Proof of Publication, Public Comment Period

Arkansas Democrat Gazette

WEHCO MEDIA, INC.

Account #: ADCL6014001
 Company: AR ECONOMIC DEVELOPMENT COMMIS
 Ad number #: 324780
 PO #:
 Matter of: CAPER

AFFIDAVIT • STATE OF ARKANSAS

I, Charles A. McNeice Jr., do solemnly swear that I am the Finance Director of the Arkansas Democrat Gazette, a daily newspaper printed and published in PULASKI county, State of ARKANSAS; that I was so related to this publication at and during the publication of the annexed legal advertisement in the matter of:

CAPER

Pending in the court, in said County, and at the dates of the several publications of said advertisement stated below, and that during said periods and at said dates, said newspaper was printed and had a bona fide circulation in said County, that said newspaper had been regularly printed and published in said county, and had a bona fide circulation therein for the period of one month before the date of the first publication of said advertisement; and that said advertisement was published in the regular daily issues of said newspaper as stated below.

And that there is due or has been paid the Arkansas Democrat Gazette for publication the sum of \$215.09. (Includes \$0.00 Affidavit Charge).

ADG Arkansas Democrat-Gazette 09/10/23; ADG.com 09/10/23; NWA Democrat Gazette 09/10/23; NWA nwaonline.com 09/10/23

Charles A. Mc Neice Jr.

Finance Director

State of ARKANSAS, County of PULASKI, Subscribed and sworn to before me on this 11th day of September, 2023

Deanna Griffin

NOTARY PUBLIC

OFFICIAL SEAL - #12347408
DEANNA GRIFFIN
 NOTARY PUBLIC-ARKANSAS
 PULASKI COUNTY
 MY COMMISSION EXPIRES: 03-30-26

Public Notice
The Arkansas Consolidated Performance Board has received the 2022 State Annual Performance and Evaluation Report (CAPER) for the Program Year July 1, 2021 through June 30, 2022. The CAPER is the annual report of the State's performance in meeting its performance objectives identified in the 2020-2024 Consolidated Plan and Program Year 2022 Agency Action Plan. Public input on CAPER also includes the State OIG's Performance and Evaluation Report (State PER) for the Arkansas Community Development Block Grant Program (OCDBG). The draft of the report is available for public review and comment at www.arkstate.gov/arts. Written comments may be addressed to Arkansas Executive Development Commission, State Division, 1 Commerce Way, Suite 801, Little Rock, Arkansas 72202, or emailed to Jen.Hobbs@arkstate.gov. Comments will be accepted through 5:00 PM September 1, 2022, and 4:00 PM September 29, 2022. Any comments received will be incorporated into the CAPER.

The CAPER and State PER may be provided in alternate formats (i.e., Braille, large print, and large type) for the disabled upon request with appropriate request. Persons needing interpreters or other accommodations are requested to inform the Arkansas Executive Development Commission at 501-682-7100 as arrangements may be made in advance. You may also call 211 to be connected to the Office of 211 at 250-266-1181 to utilize TTY to 211.

Arkansas Economic Development Commission, State Division
Arkansas 72202

El consejo de mesa del plan consolidado del estado de Arkansas ha recibido el reporte CAPER por sus agencias por el año del programa 2022, el cual cubre el periodo de julio de 2021 hasta junio de 2022. El CAPER es el reporte anual del cumplimiento de las metas y objetivos identificados en el plan consolidado de los años 2020 - 2024 y el plan de acción del año del programa 2022. El reporte CAPER y el PER del Estado de Arkansas por sus agencias en inglés por el programa OCDBG, así como el reporte de la OIG del Estado de Arkansas sobre el desempeño del programa OCDBG, están disponibles en el sitio de internet www.arkstate.gov/arts y pueden ser recibidos en formatos alternos (i.e., Braille, gran tamaño de letra y tipo grande) para las personas discapacitadas con una solicitud apropiada. Las personas que necesitan un intérprete u otras acomodaciones pueden ser avisadas al Arkansas Executive Development Commission, Correo Division, 1 Commerce Way, Suite 801, Little Rock, Arkansas 72202 o por correo electrónico a Jen.Hobbs@arkstate.gov. El periodo de comentarios comienza el 1 de septiembre del 2022 a las 5:00 PM y hasta el 29 de septiembre del 2022 a las 4:00 PM. Los comentarios recibidos serán incorporados en el reporte CAPER.

El CAPER y el PER pueden ser disponibles en formatos alternos (i.e., Braille, gran tamaño de letra, o en formato grande) para personas discapacitadas con una solicitud apropiada. Las personas que necesitan un intérprete u otras acomodaciones pueden ser avisadas al Arkansas Economic Development Commission at 501-682-7100 or emailed to Jen.Hobbs@arkstate.gov. Comments will be accepted through 5:00 PM September 1, 2022, and 4:00 PM September 29, 2022. Any comments received will be incorporated into the CAPER.

Attachment 2

CDBG PR28 Performance and Evaluation Reports

- State PER – CDBG Program Years 2006-2022
- IDIS PR28 – Grant Financial Summary CDBG PY 2006-2022 and CDBG-CV 2020
- IDIS PR28 – Activity Summary Report

ADDENDUM
CDBG Program Attachments

Arkansas Consolidated
Annual Performance & Evaluation Report

State PER

Program Years 2006-2022

This Addendum contains the attachments to the State of Arkansas's Program Year 2022 Consolidated Annual Performance & Evaluation Report (CAPER), the CDBG State PER. Inclusion of this Addendum is required to conform to HUD CPD Notice 21-11 issued September 29, 2021.

The required IDIS reports are only available via download from the HUD IDIS system and include:

- IDISPR28-FinancialSummaryReports
- IDIS PR28-Activity Summary Report
- IDIS PR28-Grant Financial Summary

Important Note: These IDIS reports required HUD to make substantial modifications to the IDIS system to incorporate additional information and allow reporting according to the unique requirements for State CDBG Programs. The previous version of IDIS, which had been in use for many years, did not track all the information necessary to meet all State Program reporting requirements, in particular the requirement to track projects by year of HUD Grant funding. The State has therefore always had its own dedicated system for grants management information for CDBG, and like all other states, met reporting requirements using data and reports generated from our own system. The IDIS reports that are now required are accurate only for grants received from HUD, and funding and expenditures entered into IDIS, since the system upgrade.

In addition, there are some elements of State Programs that HUD acknowledges that IDIS cannot completely accommodate, and therefore created a means by which states identify needed adjustments to the Financial Summary Reports and enter these into IDIS before printing the reports. Readers are cautioned to carefully review the notes below regarding adjustments to the Financial Summaries, as well as the notes regarding data, format, and presentation of data on the Activity Summary.

PR28 IDIS Financial Summary Reports

The IDIS Financial Summary reports are generally focused on expenditures, or the amount of each year's HUD Grant expended by the State and its subrecipients during the program year.

Only Part IA, Sources of State CDBG Funds and Part IB, State CDBG Resources by Use show amounts obligated to recipients and set aside for state program administration and technical assistance. All other sections show expenditures, including: Part IC, Expenditures; Part ID, Compliance with Public Service Cap; Part IE, Compliance with Planning and Administration Cap; and Part II - Compliance with Overall Low- and Moderate-Income Benefit. These IDIS Financial Summary Reports are also "live" reports reflecting data in IDIS as of the report run date. Most recent HUD guidance instructs the State to run the Financial Summary report for each open HUD Grant Year as of the end of the Program Year, to serve as an archive of the report as of this point in time. Subsequently, IDIS offers no means of running a report accurately reflecting financial status as of Program Year end, or in this case June 30, 2022.

Financial Summary Adjustments

There are multiple "adjustment" lines indicated on the IDIS PR28 Financial Summaries. The reason for this is that, prior to recent updates, HUD's IDIS system did not accommodate all information needed to comply with State CDBG Program reporting requirements. In particular, data reported by IDIS for older grant years is especially likely to be inaccurate. HUD therefore designed an interface by which states can enter adjustments to IDIS-generated data to ensure correct reporting. On the PR28, unadjusted IDIS data is presented first, followed by adjustments entered by the State to correct the IDIS-generated amounts, and finally the calculated result or "total" amount is presented. Readers should focus on report lines with labels beginning with "Total."

- Note: Adjustments on each PR28 are those which the State determined to be necessary to reconcile the IDIS Financial Summary for each open HUD Grant to state data - **as of June 30, 2022**. Reports run after that date from IDIS may not yield calculated total lines that correctly reconcile live IDIS data to live state program system data.

PR28 Grant Financial Summary Report

This report is similar to the PR28 PER Financial Summary; however, this report does not include other funding sources and does not allow for direct manual adjustment. This report is limited to only grant funds, and similarly includes the cumulative financial status of each grant, uses, and expenditures, over the entire period of performance of the grant. This report is designed for the purpose of reporting requirements for CDBG-CV funds. This report will be required annually for as long as a state's CDBG-CV grant remains open. A final report is required to be submitted for closeout of the CDBG-CV grant.

Program Income

As used on the Financial Summaries, "Program Income" refers to other CDBG funds recaptured by the State and used in two distinct ways: as regular program income, or as state revolving fund program income. These are combined on the Financial Summary reports and collectively referred

to as "Program Income." But it should be noted that they each have unique reporting requirements, which stem from when HUD considers each type of Program Income to have been "distributed."

As noted in CPD-21-11, HUD requires that: "... *program income (PI) returned to the state belongs to the (HUD Grant) which funds the program year in which the program income is distributed.*"

HUD considers PI distributed when simultaneously expended and obligated and SF distributed when obligated only.

Program Income (PI)

Program Income (PI) is expended or disbursed as it is received. The state effectively obligates PI immediately upon receipt, to subrecipients with existing grants who have a pending request for payment. PI funds either partially or completely offset HUD CDBG grant funds that would otherwise be used to pay the draw request. In this way, PI funds are disbursed immediately.

State Revolving Fund Program Income (SF)

- State Revolving Fund Program Income (SF) is handled more like the annual HUD Grant. The State obligates SF funds for new grant awards or increases to existing awards, and SF funds are reported with the HUD Grant corresponding to the year obligated. Like regular CDBG grant funds, disbursement of SF funds is delayed until after grant award and startup once implementation or construction of an SF-funded project begins.

Since SF program income is reported with the HUD Grant for the year during which it is **obligated**, the entire amount shows up on the Financial Summaries as "returned to the state" and "redistributed" in the year it is obligated. Regular PI, on the other hand, shows up when it is obligated *and expended*. One other main difference between regular PI and SF is that SF amounts reported may change in the future if the amount of an SF obligated amount is reduced or an SF-funded grant is terminated. In that case, the recaptured funds will show up in the year they are re-obligated.

Financial Summary Reporting of PI & SF Funds

Program Income, both PI and SF, show up in the IDIS Financial Summaries in Part A- Sources of State Funds and in Part B-State CDBG Resources by Use. Receipt of PI and SF funds is combined and shown on Part A, Line 3, "Program income receipted in IDIS." Receipts are also shown in Part B, on either Line 20, "Returned to the state and redistributed" or Line 23, "Returned to the state and not yet redistributed." All PI is indicated as received in IDIS when it is actually received by the State, and it is indicated as obligated in IDIS when obligation actually occurs. For PI, this is just prior to these funds being drawn. For SF, this is when obligated, typically well in advance of the SF

funds being drawn.

It is unclear what rules are used to determine whether PI is shown on Line 20 or Line 23 on the Financial Summary Reports. The State has therefore made the assumptions outlined below to determine whether adjustment is required for Line 20 or Line 23 and to correctly report Line 22, "Total redistributed" and Line 25, "Total not yet redistributed."

- Part A, Sources of State CDBG Funds - Program Income that belongs to the HUD Grant Year is reported along with the annual CDBG grant from HUD. The amount of Program Income shown includes the total amount of PI obligated/expended and SF obligated during the year. Together the State Allocation and Program Income make up State CDBG resources for the HUD Grant Year.
- Part B, State CDBG Resources by Use
 - Program Income "Returned to the State and Redistributed" (Lines 20 - 22) - Total amount of PI obligated to grant recipients and expended during the year and SF obligated to grant recipients during the year. The amounts on Line 20 are populated by IDIS, and the "adjustments" on Line 21 are required to yield the correct "Total amount redistributed" on Line 22.
 - Program Income "Returned to the State and Not Yet Redistributed" (Lines 23 - 25) - Unexpended PI and unobligated SF balances. PI is expended immediately upon receipt and SF is reported in the year it is obligated. These lines are therefore applicable only to the 2019 Financial Summary, which corresponds to the current program year. For Grant Years prior to 2019, Line 23 is populated by IDIS and "adjustments" on Line 24 are those needed to reduce the Line 25, "Total not yet redistributed" to zero (\$0). For Grant Year 2015, Line 23 is also populated by IDIS, but the "adjustment" on Line 24 is the amount needed to yield the correct amount of unobligated SF on Line 25.
 - Program Income "Retained by Recipients" (Lines 26 - 28) - Zero (\$0) for all Grant Years as no program income is retained by the State or by its sub-recipients. Program income on hand must be spent before any additional CDBG funds are drawn. "Adjustments" on Line 27 are those needed to reduce Line 28, "Total retained" to zero (\$0).

Financial Summary Sections

Part A – Sources of State CDBG Funds

Total State CDBG Resources includes both the "State Allocation" and "Program Income," described in detail above. State Allocation refers to the annual HUD CDBG grant to the State. Since the State does not have any Section 108 Loan Funds for any open grant year, Line 7, "Total

State CDBG Resources" is the sum of the annual CDBG allocation or HUD grant and Program Income.

Part B – State CDBG Resources by Use

This section identifies how the State has used available resources, including each annual CDBG allocation or HUD grant and Program Income. Funds, except allowable set asides for State Program administration and technical assistance, must be initially obligated to recipients with 15 months of signing the HUD grant agreement. This section therefore reflects cumulative use or obligation of each year's CDBG grant from HUD. Line 11, "Total obligated to recipients" reflects all grants awarded out of the corresponding CDBG grant, including grants which were not active during the year and are not reported on the PR28 Activity Summary (see below).

Expenditure of funds obligated is reported in Part C – Expenditure of State CDBG Resources. Allowable amounts for State Program administration (2% of the annual allocation plus \$100,000) and technical assistance (1% of the annual allocation) are set aside when the HUD Grant is initially received but may change after the initial report. Like funds obligated to recipients, expenditures are reported in Part C. One additional amount reported in this section is the State match of the 2-3% administration funds, which is shown on Line 18. Lines 19 through 28 correspond to Program Income use, described above.

Part C – Expenditure of State CDBG Resources

This section identifies cumulative expenditure of funds shown in Part B for "State Administration" (Line 31), "Technical Assistance" (Line 34) and "all other activities" (Line 40). All other activities are funds obligated to recipients and drawn by recipients subsequent to award. Amounts expended for State Administration and Technical Assistance cannot exceed the allowable set asides described above and shown in Part B.

Part D - Compliance with Public Service (PS) Cap

The amount of State CDBG funds that can be spent on public services (PS) is capped at 15% of each annual CDBG allocation (less admin and technical assistance set asides) plus program income.

- Note: Compliance with the public services cap cannot be determined until all funds from a particular HUD Grant have been expended.

Part E - Compliance with Planning and Administration (P/A) Cap

The amount of State CDBG funds that can be spent on planning and administration (P/A) is capped at 20% of each annual CDBG allocation plus program income.

- Note: Compliance with the planning and administration cap cannot be determined until all funds from a particular HUD Grant have been expended.

Part II - Compliance with Overall Low- and Moderate-Income Benefit

State CDBG Program regulations require that at least 70% of CDBG resources over a defined period must be spent to benefit Low- and Moderate-Income (LMI) persons. Part II shows expenditures in IDIS for activities based on the CDBG National Objective, for each three-year LMI compliance period. The three-year period report is identical for each Grant Year included in the three-year benefit period.

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Arkansas
 Performance and Evaluation Report
 For Grant Year 2022
 As of 06/30/2023
 Grant Number B22DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$18,438,878.00
2)	Program Income	
3)	Program income received in IDIS	\$484,256.81
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	
5)	Total program income (sum of lines 3 and 4)	\$484,256.81
6)	Section 108 Loan Funds	
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$18,923,134.81

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$8,172,401.00
10)	Adjustment to compute total obligated to recipients	
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,172,401.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	
19)	Program Income	
20)	Returned to the state and redistributed	\$0.00
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00

23)	Returned to the state and not yet redistributed	\$487,256.81
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$487,256.81
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$96,712.85
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	\$96,712.85
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$18,438,878.00
46)	Program Income Received (line 5)	\$484,256.81
47)	Adjustment to compute total subject to PS cap	
48)	Total subject to PS cap (sum of lines 45-47)	\$18,923,134.81
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$0.00
51)	Adjustment to compute total disbursed for P/A	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$0.00
53)	Amount subject to Combined Expenditure P/A cap	

54)	State Allocation (line 1)	\$18,438,878.00
55)	Program Income Received (line 5)	\$484,256.81
56)	Adjustment to compute total subject to P/A cap	
57)	Total subject to P/A cap (sum of lines 54-56)	\$18,923,134.81
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.00%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$0.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2020 — 2022

64) Final PER for compliance with the overall benefit test: [No]

No data returned for this view. This might be because the applied filter excludes all data.

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Arkansas
 Performance and Evaluation Report
 For Grant Year 2021
 As of 06/30/2023
 Grant Number B21DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$18,858,821.00
2)	Program Income	
3)	Program income received in IDIS	\$471,355.08
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$471,355.08
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$19,330,176.08

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$12,781,323.87
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$12,781,323.87
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$477,176.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$477,176.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$188,588.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$477,176.00
19)	Program Income	
20)	Returned to the state and redistributed	\$0.00
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00

23)	Returned to the state and not yet redistributed	\$471,355.08
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$471,355.08
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
		<i>-\$188,588.00</i>
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$5,675,206.55
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$5,675,206.55
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$18,858,821.00
46)	Program Income Received (line 5)	\$471,355.08
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$19,330,176.08
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$0.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$0.00

53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$18,858,821.00
55)	Program Income Received (line 5)	\$471,355.08
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$19,330,176.08
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.00%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$18,858,821.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2020 — 2022

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2020	2021	2022	Total
65)	Benefit LMI persons and households (1)	5,872,680.77	5,675,206.55	96,712.85	11,644,600.17
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	5,872,680.77	5,675,206.55	96,712.85	11,644,600.17
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	249,934.08	0.00	0.00	249,934.08
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	249,934.08	0.00	0.00	249,934.08
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	6,122,614.85	5,675,206.55	96,712.85	11,894,534.25
77)	Low and moderate income benefit (line 68 / line 76)	0.96	1.00	1.00	0.98
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	366,984.79	0.00	0.00	366,984.79
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	2,250.00	0.00	0.00	2,250.00
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Arkansas
 Performance and Evaluation Report
 For Grant Year 2020
 As of 06/30/2023
 Grant Number B20DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$18,406,738.00
2)	Program Income	
3)	Program income received in IDIS	\$974,212.75
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$974,212.75
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$19,380,950.75

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$11,316,994.76
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$11,316,994.76
12)	Set aside for State Administration	\$652,200.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$652,200.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	\$0.00
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00

23)	Returned to the state and not yet redistributed	\$976,491.75
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$976,491.75
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$366,984.79
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$366,984.79
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$6,143,764.85
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$6,143,764.85
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$96,822.04
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$96,822.04
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$18,406,738.00
46)	Program Income Received (line 5)	\$974,212.75
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$19,380,950.75
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.50%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$369,234.79
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$369,234.79
53)	Amount subject to Combined Expenditure P/A cap	

54)	State Allocation (line 1)	\$18,406,738.00
55)	Program Income Received (line 5)	\$974,212.75
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$19,380,950.75
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	1.91%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$369,234.79
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$18,406,738.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	2.01%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2020	—	2022	
64)	Final PER for compliance with the overall benefit test:	[No]			
	Grant Year	2020	2021	2022	Total
65)	Benefit LMI persons and households (1)	5,872,680.77	5,675,206.55	96,712.85	11,644,600.17
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	5,872,680.77	5,675,206.55	96,712.85	11,644,600.17
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	249,934.08	0.00	0.00	249,934.08
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	249,934.08	0.00	0.00	249,934.08
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	6,122,614.85	5,675,206.55	96,712.85	11,894,534.25
77)	Low and moderate income benefit (line 68 / line 76)	0.96	1.00	1.00	0.98
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	366,984.79	0.00	0.00	366,984.79
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	2,250.00	0.00	0.00	2,250.00
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Arkansas
 Performance and Evaluation Report
 For Grant Year 2019
 As of 06/30/2023
 Grant Number B19DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$17,853,442.00
2)	Program Income	
3)	Program income received in IDIS	\$826,720.48
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$826,720.48
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$18,680,162.48

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$14,987,119.40
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$14,987,119.40
12)	Set aside for State Administration	\$635,603.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$635,603.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	\$0.00
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00

23)	Returned to the state and not yet redistributed	\$826,720.48
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$826,720.48
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$635,603.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$635,603.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$12,226,644.05
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$12,226,644.05
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$505,000.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$505,000.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$17,853,442.00
46)	Program Income Received (line 5)	\$826,720.48
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$18,680,162.48
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.70%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$635,603.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$635,603.00
53)	Amount subject to Combined Expenditure P/A cap	

54)	State Allocation (line 1)	\$17,853,442.00
55)	Program Income Received (line 5)	\$826,720.48
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$18,680,162.48
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.40%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$535,603.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$17,853,442.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	3.00%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2017	—	2019	
64)	Final PER for compliance with the overall benefit test:	[No]			
	Grant Year	2017	2018	2019	Total
65)	Benefit LMI persons and households (1)	15,548,495.27	7,670,071.08	11,551,644.05	34,770,210.40
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	15,548,495.27	7,670,071.08	11,551,644.05	34,770,210.40
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	0.00	757,890.82	675,000.00	1,432,890.82
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	757,890.82	675,000.00	1,432,890.82
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	15,548,495.27	8,427,961.90	12,226,644.05	36,203,101.22
77)	Low and moderate income benefit (line 68 / line 76)	1.00	0.91	0.94	3.96
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	480,600.43	631,437.00	635,603.00	1,747,640.43
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	1,431.19	42,109.99	0.00	43,541.18
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Arkansas
Performance and Evaluation Report
For Grant Year 2018
As of 06/30/2023
Grant Number B18DC050001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$17,714,610.00
2)	Program Income	
3)	Program income received in IDIS	\$1,430,039.79
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,430,039.79
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$19,144,649.79

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$13,465,467.53
10)	Adjustment to compute total obligated to recipients	-\$1,975,961.96
11)	Total obligated to recipients (sum of lines 9 and 10)	\$11,489,505.57
12)	Set aside for State Administration	\$631,437.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$631,437.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	\$3,282,543.63
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	-\$3,282,543.63
22)	Total redistributed (sum of lines 20 and 21)	\$0.00

23)	Returned to the state and not yet redistributed	-1,852,503.84
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$3,282,543.63
25)	Total not yet redistributed (sum of lines 23 and 24)	\$1,430,039.79
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$631,437.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$631,437.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,308,571.89
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$9,308,571.89
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$2,352,990.82
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$2,352,990.82
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$17,714,610.00
46)	Program Income Received (line 5)	\$1,430,039.79
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$19,144,649.79
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	12.29%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$673,546.99
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$673,546.99
53)	Amount subject to Combined Expenditure P/A cap	

54)	State Allocation (line 1)	\$17,714,610.00
55)	Program Income Received (line 5)	\$1,430,039.79
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$19,144,649.79
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.52%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$673,546.99
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$17,714,610.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	3.80%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2017	—	2019	
64)	Final PER for compliance with the overall benefit test:	[No]			
	Grant Year	2017	2018	2019	Total
65)	Benefit LMI persons and households (1)	15,548,495.27	7,670,071.08	11,551,644.05	34,770,210.40
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	15,548,495.27	7,670,071.08	11,551,644.05	34,770,210.40
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	0.00	757,890.82	675,000.00	1,432,890.82
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	757,890.82	675,000.00	1,432,890.82
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	15,548,495.27	8,427,961.90	12,226,644.05	36,203,101.22
77)	Low and moderate income benefit (line 68 / line 76)	1.00	0.91	0.94	3.96
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	480,600.43	631,437.00	635,603.00	1,747,640.43
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	1,431.19	42,109.99	0.00	43,541.18
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Arkansas
 Performance and Evaluation Report
 For Grant Year 2017
 As of 06/30/2023
 Grant Number B17DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$15,947,251.00
2)	Program Income	
3)	Program income received in IDIS	\$1,986,381.57
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,986,381.57
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$17,933,632.57

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$15,712,245.40
10)	Adjustment to compute total obligated to recipients	-\$477,352.56
11)	Total obligated to recipients (sum of lines 9 and 10)	\$15,234,892.84
12)	Set aside for State Administration	\$480,600.43
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$480,600.43
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00

23)	Returned to the state and not yet redistributed	\$1,986,381.57
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$1,986,381.57
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$480,600.43
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$480,600.43
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$15,549,926.46
39)	Adjustment to amount drawn for all other activities	-\$1,051,599.46
40)	Total drawn for all other activities	\$14,498,327.00
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$15,947,251.00
46)	Program Income Received (line 5)	\$1,986,381.57
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$17,933,632.57
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$482,031.62
51)	Adjustment to compute total disbursed for P/A	-\$50,424.62
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$431,607.00
53)	Amount subject to Combined Expenditure P/A cap	

54)	State Allocation (line 1)	\$15,947,251.00
55)	Program Income Received (line 5)	\$1,986,381.57
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$17,933,632.57
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	2.41%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$480,816.43
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$15,947,251.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	3.02%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2017	—	2019	
64)	Final PER for compliance with the overall benefit test:	[No]			
	Grant Year	2017	2018	2019	Total
65)	Benefit LMI persons and households (1)	15,548,495.27	7,670,071.08	11,551,644.05	34,770,210.40
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	15,548,495.27	7,670,071.08	11,551,644.05	34,770,210.40
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	0.00	757,890.82	675,000.00	1,432,890.82
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	757,890.82	675,000.00	1,432,890.82
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	15,548,495.27	8,427,961.90	12,226,644.05	36,203,101.22
77)	Low and moderate income benefit (line 68 / line 76)	1.00	0.91	0.94	3.96
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	480,600.43	631,437.00	635,603.00	1,747,640.43
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	1,431.19	42,109.99	0.00	43,541.18
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Arkansas
 Performance and Evaluation Report
 For Grant Year 2016
 As of 06/30/2023
 Grant Number B16DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$16,412,081.00
2)	Program Income	
3)	Program income received in IDIS	\$3,379,365.67
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$3,379,365.67
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$19,791,446.67

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$16,412,081.00
10)	Adjustment to compute total obligated to recipients	-\$183,402.39
11)	Total obligated to recipients (sum of lines 9 and 10)	\$16,228,678.61
12)	Set aside for State Administration	\$457,345.41
13)	Adjustment to compute total set aside for State Administration	\$67,717.63
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$525,063.04
15)	Set aside for Technical Assistance	\$10,062.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$10,062.00
18)	State funds set aside for State Administration match	\$525,063.04
19)	Program Income	
20)	Returned to the state and redistributed	\$1,606,143.79
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	-\$1,606,143.79
22)	Total redistributed (sum of lines 20 and 21)	\$0.00

23)	Returned to the state and not yet redistributed	\$1,676,399.84
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$1,702,965.83
25)	Total not yet redistributed (sum of lines 23 and 24)	\$3,379,365.67
26)	Retained by recipients	\$96,822.04
27)	Adjustment to compute total retained	-\$96,822.04
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$435,664.92
30)	Adjustment to amount drawn for State Administration	-\$7,423.92
31)	Total drawn for State Administration	\$428,241.00
32)	Drawn for Technical Assistance	\$10,062.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$10,062.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$19,811,498.13
39)	Adjustment to amount drawn for all other activities	-\$2,721,135.72
40)	Total drawn for all other activities	\$17,090,362.41
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$1,231,025.64
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$1,231,025.64
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$16,412,081.00
46)	Program Income Received (line 5)	\$3,379,365.67
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$19,791,446.67
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	6.22%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$471,758.54
51)	Adjustment to compute total disbursed for P/A	-\$43,117.54
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$428,641.00
53)	Amount subject to Combined Expenditure P/A cap	

54)	State Allocation (line 1)	\$16,412,081.00
55)	Program Income Received (line 5)	\$3,379,365.67
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$19,791,446.67
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	2.17%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$431,791.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$16,412,081.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	2.63%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2014	—	2016	
64)	Final PER for compliance with the overall benefit test:	[No]			
	Grant Year	2014	2015	2016	Total
65)	Benefit LMI persons and households (1)	22,032,384.26	15,587,087.24	18,544,378.87	56,163,850.37
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	22,032,384.26	15,587,087.24	18,544,378.87	56,163,850.37
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	1,197,359.34	506,000.00	1,231,025.64	2,934,384.98
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	1,197,359.34	506,000.00	1,231,025.64	2,934,384.98
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	23,229,743.60	16,093,087.24	19,775,404.51	59,098,235.35
77)	Low and moderate income benefit (line 68 / line 76)	0.95	0.97	0.94	0.95
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	338,613.97	559,181.11	435,664.92	1,333,460.00
80)	Technical Assistance	0.00	27,562.00	10,062.00	37,624.00
81)	Local Administration	617,457.21	86,810.70	36,093.62	740,361.53
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Arkansas
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 For Grant Year 2015
 As of 06/30/2023
 Grant Number B15DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$15,864,072.00
2)	Program Income	
3)	Program income received in IDIS	\$1,842,548.22
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,842,548.22
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$17,706,620.22

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$15,864,072.00
10)	Adjustment to compute total obligated to recipients	\$327,800.56
11)	Total obligated to recipients (sum of lines 9 and 10)	\$16,191,872.56
12)	Set aside for State Administration	\$593,434.59
13)	Adjustment to compute total set aside for State Administration	-\$45,074.59
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$548,360.00
15)	Set aside for Technical Assistance	\$27,562.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$27,562.00
18)	State funds set aside for State Administration match	\$640,630.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$903,013.67
22)	Total redistributed (sum of lines 20 and 21)	\$903,013.67

23)	Returned to the state and not yet redistributed	\$1,614,048.16
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	-\$674,513.61
25)	Total not yet redistributed (sum of lines 23 and 24)	\$939,534.55
26)	Retained by recipients	\$236,404.43
27)	Adjustment to compute total retained	-\$236,404.43
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$559,181.11
30)	Adjustment to amount drawn for State Administration	-\$10,821.11
31)	Total drawn for State Administration	\$548,360.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$27,562.00
34)	Total drawn for Technical Assistance	\$55,124.00
	<i>Alert!: Total TA draws exceed TA set aside on line 17</i>	
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$16,179,897.94
39)	Adjustment to amount drawn for all other activities	-\$116,514.69
40)	Total drawn for all other activities	\$16,063,383.25
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$1,013,506.70
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$1,013,506.70
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$15,864,072.00
46)	Program Income Received (line 5)	\$1,842,548.22
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$17,706,620.22
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	5.72%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$645,991.81
51)	Adjustment to compute total disbursed for P/A	-\$93,831.81
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$552,160.00

53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$15,864,072.00
55)	Program Income Received (line 5)	\$1,842,548.22
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$17,706,620.22
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.12%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$523,055.59
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$15,864,072.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	3.30%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 — 2016

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2014	2015	2016	Total
65)	Benefit LMI persons and households (1)	22,032,384.26	15,587,087.24	18,544,378.87	56,163,850.37
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	22,032,384.26	15,587,087.24	18,544,378.87	56,163,850.37
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	1,197,359.34	506,000.00	1,231,025.64	2,934,384.98
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	1,197,359.34	506,000.00	1,231,025.64	2,934,384.98
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	23,229,743.60	16,093,087.24	19,775,404.51	59,098,235.35
77)	Low and moderate income benefit (line 68 / line 76)	0.95	0.97	0.94	3.00
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	338,613.97	569,181.11	435,664.92	1,333,460.00
80)	Technical Assistance	0.00	27,562.00	10,062.00	37,624.00
81)	Local Administration	617,457.21	86,810.70	36,093.62	740,361.53
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Arkansas
 Performance and Evaluation Report
 For Grant Year 2014
 As of 06/30/2023
 Grant Number B14DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$16,382,141.00
2)	Program Income	
3)	Program income received in IDIS	\$780,160.29
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$780,160.29
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$17,162,301.29

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$18,658,263.53
10)	Adjustment to compute total obligated to recipients	\$2,288,159.53
11)	Total obligated to recipients (sum of lines 9 and 10)	\$20,946,423.06
12)	Set aside for State Administration	\$378,560.62
13)	Adjustment to compute total set aside for State Administration	-\$43,089.62
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$335,471.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$638,655.57
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$431,099.09
22)	Total redistributed (sum of lines 20 and 21)	\$431,099.09

23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$349,061.20
25)	Total not yet redistributed (sum of lines 23 and 24)	\$349,061.20
26)	Retained by recipients	\$780,160.29
27)	Adjustment to compute total retained	-\$780,160.29
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$338,613.97
30)	Adjustment to amount drawn for State Administration	-\$3,142.97
31)	Total drawn for State Administration	\$335,471.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$23,847,200.81
39)	Adjustment to amount drawn for all other activities	-\$2,920,291.87
40)	Total drawn for all other activities	\$20,926,908.94
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$1,529,079.34
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$1,529,079.34
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$16,382,141.00
46)	Program Income Received (line 5)	\$780,160.29
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$17,162,301.29
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	8.91%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$956,071.18
51)	Adjustment to compute total disbursed for P/A	-\$122,800.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$833,271.18
53)	Amount subject to Combined Expenditure P/A cap	

54)	State Allocation (line 1)	\$16,382,141.00
55)	Program Income Received (line 5)	\$780,160.29
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$17,162,301.29
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.86%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$703,178.25
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$16,382,141.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.29%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2014	—	2016	
64)	Final PER for compliance with the overall benefit test:	[No]			
	Grant Year	2014	2015	2016	Total
65)	Benefit LMI persons and households (1)	22,032,384.26	15,587,087.24	18,544,378.87	56,163,850.37
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	22,032,384.26	15,587,087.24	18,544,378.87	56,163,850.37
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	1,197,359.34	506,000.00	1,231,025.64	2,934,384.98
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	1,197,359.34	506,000.00	1,231,025.64	2,934,384.98
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	23,229,743.60	16,093,087.24	19,775,404.51	59,098,235.35
77)	Low and moderate income benefit (line 68 / line 76)	0.95	0.97	0.94	0.95
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	338,613.97	559,181.11	435,664.92	1,333,460.00
80)	Technical Assistance	0.00	27,562.00	10,062.00	37,624.00
81)	Local Administration	617,457.21	86,810.70	36,093.62	740,361.53
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Arkansas
 Performance and Evaluation Report
 For Grant Year 2013
 As of 06/30/2023
 Grant Number B13DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$16,595,930.00
2)	Program Income	
3)	Program income received in IDIS	\$5,150,273.32
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$5,150,273.32
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$21,746,203.32

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$17,016,322.98
10)	Adjustment to compute total obligated to recipients	\$4,199,086.88
11)	Total obligated to recipients (sum of lines 9 and 10)	\$21,215,409.86
12)	Set aside for State Administration	\$335,915.42
13)	Adjustment to compute total set aside for State Administration	\$34,333.81
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$370,249.23
15)	Set aside for Technical Assistance	\$24,000.00
16)	Adjustment to compute total set aside for Technical Assistance	-\$24,000.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$588,228.37
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$5,025,440.34
22)	Total redistributed (sum of lines 20 and 21)	\$5,025,440.34

23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$124,832.98
25)	Total not yet redistributed (sum of lines 23 and 24)	\$124,832.98
26)	Retained by recipients	\$5,150,273.32
27)	Adjustment to compute total retained	-\$5,150,273.32
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$362,325.85
30)	Adjustment to amount drawn for State Administration	\$7,923.38
31)	Total drawn for State Administration	\$370,249.23
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$19,938,777.60
39)	Adjustment to amount drawn for all other activities	\$1,238,135.86
40)	Total drawn for all other activities	\$21,176,913.46
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$16,595,930.00
46)	Program Income Received (line 5)	\$5,150,273.32
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$21,746,203.32
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$789,162.60
51)	Adjustment to compute total disbursed for P/A	\$83,675.87
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$872,838.47
53)	Amount subject to Combined Expenditure P/A cap	

54)	State Allocation (line 1)	\$16,595,930.00
55)	Program Income Received (line 5)	\$5,150,273.32
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$21,746,203.32
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.01%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$674,464.12
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$16,595,930.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.06%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2011	—	2013	
64)	Final PER for compliance with the overall benefit test:	[No]			
	Grant Year	2011	2012	2013	Total
65)	Benefit LMI persons and households (1)	24,190,022.80	19,247,372.65	19,511,940.85	62,949,336.30
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	24,190,022.80	19,247,372.65	19,511,940.85	62,949,336.30
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	510,611.72	46,300.00	0.00	556,911.72
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	510,611.72	46,300.00	0.00	556,911.72
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	24,700,634.52	19,293,672.65	19,511,940.85	63,506,248.02
77)	Low and moderate income benefit (line 68 / line 76)	0.98	1.00	1.00	0.99
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	376,859.75	311,596.89	362,325.85	1,050,782.49
80)	Technical Assistance	12,000.00	0.00	0.00	12,000.00
81)	Local Administration	124,166.85	678,779.27	426,836.75	1,229,782.87
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Arkansas
Performance and Evaluation Report
For Grant Year 2012
As of 06/30/2023
Grant Number B12DC050001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$16,337,316.00
2)	Program Income	
3)	Program income received in IDIS	\$3,165,462.12
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$3,165,462.12
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$19,502,778.12

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$16,975,968.16
10)	Adjustment to compute total obligated to recipients	\$2,189,642.13
11)	Total obligated to recipients (sum of lines 9 and 10)	\$19,165,610.29
12)	Set aside for State Administration	\$327,424.27
13)	Adjustment to compute total set aside for State Administration	-\$27,108.27
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$300,316.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$474,102.98
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$3,163,668.18
22)	Total redistributed (sum of lines 20 and 21)	\$3,163,668.18

23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$1,793.94
25)	Total not yet redistributed (sum of lines 23 and 24)	\$1,793.94
26)	Retained by recipients	\$3,165,462.12
27)	Adjustment to compute total retained	-\$3,165,462.12
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$311,596.89
30)	Adjustment to amount drawn for State Administration	-\$11,280.89
31)	Total drawn for State Administration	\$300,316.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$19,972,451.92
39)	Adjustment to amount drawn for all other activities	-\$809,685.63
40)	Total drawn for all other activities	\$19,162,766.29
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$16,337,316.00
46)	Program Income Received (line 5)	\$3,165,462.12
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$19,502,778.12
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$990,376.16
51)	Adjustment to compute total disbursed for P/A	\$236,519.69
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,226,895.85
53)	Amount subject to Combined Expenditure P/A cap	

54)	State Allocation (line 1)	\$16,337,316.00
55)	Program Income Received (line 5)	\$3,165,462.12
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$19,502,778.12
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.29%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$914,145.69
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$16,337,316.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.60%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2011	—	2013	
64)	Final PER for compliance with the overall benefit test:	[No]			
	Grant Year	2011	2012	2013	Total
65)	Benefit LMI persons and households (1)	24,190,022.80	19,247,372.65	19,511,940.85	62,949,336.30
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	24,190,022.80	19,247,372.65	19,511,940.85	62,949,336.30
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	510,611.72	46,300.00	0.00	556,911.72
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	510,611.72	46,300.00	0.00	556,911.72
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	24,700,634.52	19,293,672.65	19,511,940.85	63,506,248.02
77)	Low and moderate income benefit (line 68 / line 76)	0.98	1.00	1.00	0.99
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	376,859.75	311,596.89	362,325.85	1,050,782.49
80)	Technical Assistance	12,000.00	0.00	0.00	12,000.00
81)	Local Administration	124,166.85	678,779.27	426,836.75	1,229,782.87
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Arkansas
 Performance and Evaluation Report
 For Grant Year 2011
 As of 06/30/2023
 Grant Number B11DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$17,627,235.00
2)	Program Income	
3)	Program income received in IDIS	\$3,250,368.03
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$3,250,368.03
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$20,877,603.03

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$19,070,220.64
10)	Adjustment to compute total obligated to recipients	\$1,412,543.39
11)	Total obligated to recipients (sum of lines 9 and 10)	\$20,482,764.03
12)	Set aside for State Administration	\$436,012.77
13)	Adjustment to compute total set aside for State Administration	-\$121,777.77
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$314,235.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$633,925.21
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$3,181,113.65
22)	Total redistributed (sum of lines 20 and 21)	\$3,181,113.65

23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$69,254.38
25)	Total not yet redistributed (sum of lines 23 and 24)	\$69,254.38
26)	Retained by recipients	\$3,250,368.03
27)	Adjustment to compute total retained	-\$3,250,368.03
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$376,859.75
30)	Adjustment to amount drawn for State Administration	-\$62,624.75
31)	Total drawn for State Administration	\$314,235.00
32)	Drawn for Technical Assistance	\$12,000.00
33)	Adjustment to amount drawn for Technical Assistance	-\$12,000.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$24,824,801.37
39)	Adjustment to amount drawn for all other activities	-\$4,409,362.15
40)	Total drawn for all other activities	\$20,415,439.22
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$756,091.72
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$756,091.72
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$17,627,235.00
46)	Program Income Received (line 5)	\$3,250,368.03
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$20,877,603.03
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	3.62%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$501,026.60
51)	Adjustment to compute total disbursed for P/A	-\$162,499.10
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$338,527.50
53)	Amount subject to Combined Expenditure P/A cap	

54)	State Allocation (line 1)	\$17,627,235.00
55)	Program Income Received (line 5)	\$3,250,368.03
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$20,877,603.03
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	1.62%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$300,714.49
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$17,627,235.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	1.71%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2011	—	2013	
64)	Final PER for compliance with the overall benefit test:	[No]			
	Grant Year	2011	2012	2013	Total
65)	Benefit LMI persons and households (1)	24,190,022.80	19,247,372.65	19,511,940.85	62,949,336.30
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	24,190,022.80	19,247,372.65	19,511,940.85	62,949,336.30
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	510,611.72	46,300.00	0.00	556,911.72
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	510,611.72	46,300.00	0.00	556,911.72
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	24,700,634.52	19,293,672.65	19,511,940.85	63,506,248.02
77)	Low and moderate income benefit (line 68 / line 76)	0.98	1.00	1.00	0.99
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	376,859.75	311,596.89	362,325.85	1,050,782.49
80)	Technical Assistance	12,000.00	0.00	0.00	12,000.00
81)	Local Administration	124,166.85	678,779.27	426,836.75	1,229,782.87
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Arkansas
Performance and Evaluation Report
For Grant Year 2010
As of 08/30/2023
Grant Number B10DC050001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$20,993,576.00
2)	Program Income	
3)	Program income received in IDIS	\$5,110,522.02
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$5,110,522.02
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$26,104,098.02

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$22,336,736.22
10)	Adjustment to compute total obligated to recipients	\$3,198,971.90
11)	Total obligated to recipients (sum of lines 9 and 10)	\$25,535,708.12
12)	Set aside for State Administration	\$877,897.76
13)	Adjustment to compute total set aside for State Administration	-\$454,321.76
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$423,576.00
15)	Set aside for Technical Assistance	\$16,045.00
16)	Adjustment to compute total set aside for Technical Assistance	\$7,955.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$24,000.00
18)	State funds set aside for State Administration match	\$613,464.37
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$4,983,211.72
22)	Total redistributed (sum of lines 20 and 21)	\$4,983,211.72

23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$127,310.30
25)	Total not yet redistributed (sum of lines 23 and 24)	\$127,310.30
26)	Retained by recipients	\$5,110,522.02
27)	Adjustment to compute total retained	-\$5,110,522.02
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$444,249.81
30)	Adjustment to amount drawn for State Administration	-\$20,673.81
31)	Total drawn for State Administration	\$423,576.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$24,000.00
34)	Total drawn for Technical Assistance	\$36,000.00
	<i>Alert!: Total TA draws exceed TA set aside on line 17</i>	
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$24,764,560.49
39)	Adjustment to amount drawn for all other activities	\$761,147.63
40)	Total drawn for all other activities	\$25,525,708.12
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$1,490,000.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$1,490,000.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$20,993,576.00
46)	Program Income Received (line 5)	\$5,110,522.02
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$26,104,098.02
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	5.71%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$457,343.61
51)	Adjustment to compute total disbursed for P/A	-\$26,568.81
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$430,774.80

53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$20,993,576.00
55)	Program Income Received (line 5)	\$5,110,522.02
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$26,104,098.02
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	1.65%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$345,477.23
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$20,993,576.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	1.65%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2008 — 2010

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2008	2009	2010	Total
65)	Benefit LMI persons and households (1)	20,123,444.65	19,771,276.22	24,248,466.69	64,143,187.56
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	20,123,444.65	19,771,276.22	24,248,466.69	64,143,187.56
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	0.00	218,300.00	503,000.00	721,300.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	218,300.00	503,000.00	721,300.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	20,123,444.65	19,989,576.22	24,751,466.69	64,864,487.56
77)	Low and moderate income benefit (line 68 / line 76)	1.00	0.99	0.98	0.99
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	382,746.22	343,919.34	444,248.81	1,170,915.37
80)	Technical Assistance	60,389.67	6,795.00	12,000.00	79,184.67
81)	Local Administration	10,279.06	6,226.00	13,093.80	29,598.86
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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 State of Arkansas
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 For Grant Year 2009
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 Grant Number B09DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$19,270,282.00
2)	Program Income	
3)	Program income received in IDIS	\$3,713,521.03
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$3,713,521.03
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$22,983,803.03

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$18,272,352.72
10)	Adjustment to compute total obligated to recipients	\$4,392,177.76
11)	Total obligated to recipients (sum of lines 9 and 10)	\$22,664,530.48
12)	Set aside for State Administration	\$321,229.97
13)	Adjustment to compute total set aside for State Administration	-\$13,371.98
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$307,857.99
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$625,986.96
19)	Program Income	
20)	Returned to the state and redistributed	

20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$3,708,779.98
22)	Total redistributed (sum of lines 20 and 21)	\$3,708,779.98
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$4,744.05
25)	Total not yet redistributed (sum of lines 23 and 24)	\$4,744.05
26)	Retained by recipients	\$3,713,521.03
27)	Adjustment to compute total retained	-\$3,713,521.03
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$343,919.34
30)	Adjustment to amount drawn for State Administration	-\$36,061.35
31)	Total drawn for State Administration	\$307,857.99
32)	Drawn for Technical Assistance	\$6,795.00
33)	Adjustment to amount drawn for Technical Assistance	-\$6,795.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$19,995,802.22
39)	Adjustment to amount drawn for all other activities	\$2,668,728.26
40)	Total drawn for all other activities	\$22,664,530.48
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$19,270,282.00
46)	Program Income Received (line 5)	\$3,713,521.03
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$22,983,803.03
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$350,145.34
51)	Adjustment to compute total disbursed for P/A	-\$42,287.35
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$307,857.99
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$19,270,282.00
55)	Program Income Received (line 5)	\$3,713,521.03
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$22,983,803.03
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	1.34%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$244,437.55
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$19,270,282.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	1.27%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2008 — 2010
64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2008	2009	2010	Total
65)	Benefit LMI persons and households (1)	20,123,444.65	19,771,276.22	24,248,466.69	64,143,187.56
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	20,123,444.65	19,771,276.22	24,248,466.69	64,143,187.56
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	0.00	218,300.00	503,000.00	721,300.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	218,300.00	503,000.00	721,300.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	20,123,444.65	19,989,576.22	24,751,466.69	64,864,487.56
77)	Low and moderate income benefit (line 68 / line 76)	1.00	0.99	0.98	0.99
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	382,746.22	343,919.34	444,249.81	1,170,915.37

80) Technical Assistance	60,389.67	6,795.00	12,000.00	79,184.67
81) Local Administration	10,279.06	6,226.00	13,093.80	29,598.86
82) Section 108 repayments	0.00	0.00	0.00	0.00

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 Office of Community Planning and Development
 Integrated Disbursement and Information System
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 For Grant Year 2008
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 Grant Number B08DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$18,962,771.00
2)	Program Income	
3)	Program income received in IDIS	\$2,273,953.06
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$2,273,953.06
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$21,236,724.06

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$18,160,118.43
10)	Adjustment to compute total obligated to recipients	\$2,624,658.75
11)	Total obligated to recipients (sum of lines 9 and 10)	\$20,784,777.18
12)	Set aside for State Administration	\$551,749.65
13)	Adjustment to compute total set aside for State Administration	-\$175,978.65
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$375,771.00
15)	Set aside for Technical Assistance	\$51,139.67
16)	Adjustment to compute total set aside for Technical Assistance	\$16,045.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$67,184.67
18)	State funds set aside for State Administration match	\$609,224.34
19)	Program Income	

20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$2,264,961.85
22)	Total redistributed (sum of lines 20 and 21)	\$2,264,961.85
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$8,991.21
25)	Total not yet redistributed (sum of lines 23 and 24)	\$8,991.21
26)	Retained by recipients	\$2,273,953.06
27)	Adjustment to compute total retained	-\$2,273,953.06
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$382,746.22
30)	Adjustment to amount drawn for State Administration	-\$6,975.22
31)	Total drawn for State Administration	\$375,771.00
32)	Drawn for Technical Assistance	\$60,389.67
33)	Adjustment to amount drawn for Technical Assistance	\$6,795.00
34)	Total drawn for Technical Assistance	\$67,184.67
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$20,133,723.71
39)	Adjustment to amount drawn for all other activities	\$600,535.21
40)	Total drawn for all other activities	\$20,734,258.92
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$140,000.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$140,000.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$18,962,771.00
46)	Program Income Received (line 5)	\$2,273,953.06
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$21,236,724.06

49) Percent of funds disbursed to date for PS (line 43 / line 48) 0.66%

E. Compliance with Planning and Administration (P/A) Cap

50) Disbursed in IDIS for P/A from all fund types - Combined \$393,025.28
 51) Adjustment to compute total disbursed for P/A -\$17,254.28
 52) Total disbursed for P/A (sum of lines 50 and 51) \$375,771.00
 53) Amount subject to Combined Expenditure P/A cap
 54) State Allocation (line 1) \$18,962,771.00
 55) Program Income Received (line 5) \$2,273,953.06
 56) Adjustment to compute total subject to P/A cap \$0.00
 57) Total subject to P/A cap (sum of lines 54-56) \$21,236,724.06
 58) Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap 1.77%
 59) Disbursed in IDIS for P/A from Annual Grant Only \$292,668.16
 60) Amount subject the Annual Grant P/A cap
 61) State Allocation \$18,962,771.00
 62) Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap 1.54%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2008 — 2010

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2008	2009	2010	Total
65) Benefit LMI persons and households (1)		20,123,444.65	19,771,276.22	24,248,466.69	64,143,187.56
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		20,123,444.65	19,771,276.22	24,248,466.69	64,143,187.56
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	218,300.00	503,000.00	721,300.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	218,300.00	503,000.00	721,300.00
75) Acquisition, New Construction, Rehab/Special		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI		20,123,444.65	19,989,576.22	24,751,466.69	64,864,487.56

77) Low and moderate income benefit (line 68 / line	1.00	0.99	0.98	0.99
78) Other Disbursements	1.00	1.00	1.00	3.00
79) State Administration	382,746.22	343,919.34	444,249.81	1,170,915.37
80) Technical Assistance	60,389.67	6,795.00	12,000.00	79,184.67
81) Local Administration	10,279.06	6,226.00	13,093.80	29,598.86
82) Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Arkansas
 Performance and Evaluation Report
 For Grant Year 2007
 As of 06/30/2023
 Grant Number B07DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$19,446,190.00
2)	Program Income	
3)	Program income receipted in IDIS	\$2,585,791.53
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$2,585,791.53
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$22,031,981.53

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$19,579,152.10
10)	Adjustment to compute total obligated to recipients	\$1,668,527.13
11)	Total obligated to recipients (sum of lines 9 and 10)	\$21,247,679.23
12)	Set aside for State Administration	\$387,854.20
13)	Adjustment to compute total set aside for State Administration	\$46,240.17
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$434,094.37
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$494,248.56
19)	Program Income	

20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$2,347,617.98
22)	Total redistributed (sum of lines 20 and 21)	\$2,347,617.98
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$23,817,300,055.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$23,817,300,055.00
26)	Retained by recipients	\$2,585,791.53
27)	Adjustment to compute total retained	-\$2,585,791.53
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$458,723.71
30)	Adjustment to amount drawn for State Administration	-\$24,629.34
31)	Total drawn for State Administration	\$434,094.37
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$20,966,158.66
39)	Adjustment to amount drawn for all other activities	\$515,520.59
40)	Total drawn for all other activities	\$21,481,679.25
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$231,000.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$231,000.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$19,446,190.00
46)	Program Income Received (line 5)	\$2,585,791.53
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$22,031,981.53

49) Percent of funds disbursed to date for PS (line 43 / line 48) 1.05%

E. Compliance with Planning and Administration (P/A) Cap

50) Disbursed in IDIS for P/A from all fund types - Combined \$936,929.36
 51) Adjustment to compute total disbursed for P/A \$102,423.51
 52) Total disbursed for P/A (sum of lines 50 and 51) \$1,039,352.87
 53) Amount subject to Combined Expenditure P/A cap
 54) State Allocation (line 1) \$19,446,190.00
 55) Program Income Received (line 5) \$2,585,791.53
 56) Adjustment to compute total subject to P/A cap \$0.00
 57) Total subject to P/A cap (sum of lines 54-56) \$22,031,981.53
 58) Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap 4.72%
 59) Disbursed in IDIS for P/A from Annual Grant Only \$811,889.03
 60) Amount subject the Annual Grant P/A cap
 61) State Allocation \$19,446,190.00
 62) Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap 4.18%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2005 — 2007

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2005	2006	2007	Total
65) Benefit LMI persons and households (1)		23,797,623.91	22,827,625.23	20,256,953.01	66,882,202.15
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		23,797,623.91	22,827,625.23	20,256,953.01	66,882,202.15
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	1,215,000.00	231,000.00	1,446,000.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	1,215,000.00	231,000.00	1,446,000.00
75) Acquisition, New Construction, Rehab/Special		8,339.12	663.24	0.00	9,002.36
76) Total disbursements subject to overall LMI benefit		23,805,963.03	24,043,288.47	20,487,953.01	68,337,204.51

77) Low and moderate income benefit (line 68 / line	1.00	0.95	0.99	0.98
78) Other Disbursements	1.00	1.00	1.00	3.00
79) State Administration	118,582.07	949,874.24	458,723.71	1,527,180.02
80) Technical Assistance	0.00	0.00	0.00	0.00
81) Local Administration	0.00	0.00	478,205.65	478,205.65
82) Section 108 repayments	0.00	0.00	0.00	0.00

Integrate

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State of Arkansas
 Performance and Evaluation Report
 For Grant Year 2006
 As of 06/30/2023
 Grant Number B06DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$19,339,632.00
2)	Program Income	
3)	Program income receipted in IDIS	\$5,185,588.55
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$5,185,588.55
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$24,525,220.55

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$21,590,777.44
10)	Adjustment to compute total obligated to recipients	\$2,156,475.04
11)	Total obligated to recipients (sum of lines 9 and 10)	\$23,747,252.48
12)	Set aside for State Administration	\$682,169.02
13)	Adjustment to compute total set aside for State Administration	-\$295,376.02
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$386,793.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$416,741.93
19)	Program Income	

20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$4,808,696.62
22)	Total redistributed (sum of lines 20 and 21)	\$4,808,696.62
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$374,891.93
25)	Total not yet redistributed (sum of lines 23 and 24)	\$374,891.93
26)	Retained by recipients	\$5,185,588.55
27)	Adjustment to compute total retained	-\$5,185,588.55
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$949,874.24
30)	Adjustment to amount drawn for State Administration	-\$563,081.24
31)	Total drawn for State Administration	\$386,793.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$24,042,625.23
39)	Adjustment to amount drawn for all other activities	\$120,627.25
40)	Total drawn for all other activities	\$24,163,252.48
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$1,628,185.34
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$1,628,185.34
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$19,339,632.00
46)	Program Income Received (line 5)	\$5,185,588.55
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$24,525,220.55

49) Percent of funds disbursed to date for PS (line 43 / line 48) 6.64%

E. Compliance with Planning and Administration (P/A) Cap

50) Disbursed in IDIS for P/A from all fund types - Combined \$949,874.24
 51) Adjustment to compute total disbursed for P/A -\$563,081.24
 52) Total disbursed for P/A (sum of lines 50 and 51) \$386,793.00
 53) Amount subject to Combined Expenditure P/A cap
 54) State Allocation (line 1) \$19,339,632.00
 55) Program Income Received (line 5) \$5,185,588.55
 56) Adjustment to compute total subject to P/A cap \$0.00
 57) Total subject to P/A cap (sum of lines 54-56) \$24,525,220.55
 58) Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap 1.58%
 59) Disbursed in IDIS for P/A from Annual Grant Only \$682,169.02
 60) Amount subject the Annual Grant P/A cap
 61) State Allocation \$19,339,632.00
 62) Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap 3.53%

Grant Year	2005 — 2007		2006	2007	Total
	[No]				
	23,797,623.91		22,827,625.23	20,256,953.01	66,882,202.15
	0.00		0.00	0.00	0.00
	0.00		0.00	0.00	0.00
	23,797,623.91		22,827,625.23	20,256,953.01	66,882,202.15
	0.00		0.00	0.00	0.00
	0.00		0.00	0.00	0.00
	0.00		0.00	0.00	0.00
	0.00		1,215,000.00	231,000.00	1,446,000.00
	0.00		0.00	0.00	0.00
	0.00		1,215,000.00	231,000.00	1,446,000.00
	8,339.12		663.24	0.00	9,002.36
	23,805,963.03		24,043,288.47	20,487,953.01	68,337,204.51

1.00	0.95	0.99	0.98
1.00	1.00	1.00	3.00
118,582.07	949,874.24	458,723.71	1,527,180.02
0.00	0.00	0.00	0.00
0.00	0.00	478,205.65	478,205.65
0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of ARKANSAS
 Grant Financial Summary
 As of 06/30/2023

Grant Number B20DW050001

A. Sources of State CDBG Funds	
1) State Allocation	\$26,387,954.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	
B. State CDBG Resources by Use	
4) Obligated to recipients	\$23,156,677.00
5) Set aside for State Administration	\$1,319,397.00
6) Set aside for Technical Assistance	
C. Expenditures of State CDBG Resources	
7) Drawn for State Administration	\$73,269.70
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$13,552,015.80
11) <i>Disbursed for Coronavirus-related Activities</i>	\$13,625,285.50
12) <i>Disbursed for Activities Not related to Coronavirus</i>	
D. Compliance with Public Service (PS) Cap	
13) Disbursed in IDIS for ALL PS	\$8,786,995.57
14) <i>Disbursed for Coronavirus-related Public Services</i>	\$8,786,995.57
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	33.30%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	33.30%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%
E. Compliance with Planning and Administration (P/A) Cap	
19) Disbursed in IDIS for P/A from Grant	\$348,269.70
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	1.32%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$12,937,197.46
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$339,818.34
25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$13,277,015.80
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	97.44%

PR28 IDIS Activity Summary Report

The PR28 IDIS Activity Summary is required per HUD notice CPD-21-11. Because of its length, it is provided as an electronic file to the Little Rock HUD Field Office and can be downloaded from www.arkansasedc.com/grants.

This report lists activities according to the HUD grant or annual CDBG allocation out of which they were funded. However, not all activities funded out of each HUD Grant are included on the PR28 Activity Summary. The Activity Summary lists active grants, which are generally those with funds expended during the year or that were completed or canceled in IDIS during the program year. And the Activity Summary does not list activities completed prior to the start of the program year, or activities which are open but expended no funds during the program year.

Consequently, this report should not be considered as backup or a source of supporting data for the PR28 Financial Summary reports. Supporting data for the Financial Summaries is maintained in the State's files.

The Activity Summary displays information as follows:

- Data that is not collected by IDIS or which is not applicable for a particular type of activity is shown as zero "0" rather than left blank or shown as NULL (no value exists) or N/A (not applicable or not available in IDIS).
- Proposed and actual accomplishments for Low Mod Area Benefit (LMA) activities are shown only in the section labeled "Proposed Accomplishments." Data in the "Proposed Accomplishments" section is, in fact, proposed only if the activity is open in IDIS. If the activity has been completed in IDIS, the data displayed is the actual accomplishment data (regardless of the incorrect label).
- No actual accomplishment information for LMA projects is shown in the section labeled "Actual Accomplishments." This is because there is no provision for entering this information in IDIS for LMA projects, and IDIS does not have any information to display on the Activity Summary. As noted above, the report displays a zero (0) instead of NULL or N/A.

Despite the incomplete nature of LMA project information displayed in the Activity Summary, the State does collect and maintain all pertinent information, including information on the race, ethnicity and income level of people benefiting from all CDBG-funded projects. Please refer to Section II - Families and Persons Assisted and to Families and Persons Assisted by CDBG Funding, above.

Labels and related data on the Activity Summary include:

- **UGLG** –the unit of local government to which the state has obligated funding from one or more HUD Grants.
- **Grant Year** –The year of the annual COBO Allocation or HUD Grant from which funds were obligated to the local government.
- **Project** –The CDBG Program for the applicable annual allocation under which funds were distributed or obligated to the local government.
- **IDIS Activity** – The number assigned to the activity by IDIS, plus the name of the local government.
- **Status** – The status of the activity in IDIS, followed by either: a) the date completed or canceled, or b) if the grant is open, a zero (0) indicating a date is not applicable.
- **Objective** –One of three HUD objectives (Decent Housing, Suitable Living Environment or Economic Opportunity) which the activity will address.
- **Outcome** –One of three HUD outcomes (Availability/Accessibility, Affordability or Sustainability) which the activity will achieve.
- **Matrix Code** –An IDIS code indicating activity type.
- **National Objective** –A code reflecting one of three HUD national objectives and specific eligibility under each (LMA area benefit, LMC limited clientele, LMJ jobs, LMH housing, SBA Slum/Blight area, SBS Slum/Blight Spot, and UN urgent need). Note that state planning, state administration and technical assistance do not need to meet a national objective and the report displays (0) to indicate not applicable for these types of activities.
- **Initial Funding Date** –The date the activity was initially funded in IDIS as distinct from the date obligated on the grant award between the State and the recipient. Date obligated is collected by IDIS (and maintained in the State's records) but is not shown on the Activity Summary.
- **Financing:**
 - **Funded Amount** –Amount of the annual COBO Allocation or HUD Grant obligated to the activity, plus any PI or SF Program Income. Activities which have funding from multiple HUD Grants will show up under each year of funding, with only financial information unique to the grant year. All other information is duplicated.
 - **Net Drawn** – The cumulative amount of the HUD Grant, PI or SF expended.
 - **Balance** –Funded amount less net drawn.
- **Proposed Accomplishments** –Data shown here varies, depending on the national objective and activity status.

- o **People (General)**
 - Open activity meeting an LMA, LMC, SBA, SBS or UN National Objective - number of people *expected* to benefit
 - Completed activity meeting an LMA, SBA, SBS or UN National Objective - actual accomplishments, or actual number of people who benefited. Actual people benefiting from completed LMC activities are shown in the Actual Accomplishments section.
- o **Jobs**
 - Open activity meeting an LMJ National Objective - number of jobs expected to be created or retained. Actual jobs when a project is complete are shown in the Actual Accomplishments section.
- o **Units**
 - Open activity meeting an LMI-I National Objective - number of households expected to benefit. Actual units when a project is complete are shown in the Actual Accomplishments section.
- o **Total Population in Service Area**
 - Zero (0) - not applicable (all non-LMA projects)
 - Open LMA activities –total number of people expected to benefit, based on either census data or a survey
 - Completed LMA activities –actual number of people who benefited, based on either census data or a survey
- o **Census Tract Percent Low/Mod**
 - Zero (0) - All non-LMA activities, indicating not applicable
 - Open LMA activities –percentage of people expected to benefit who are LMI, based on either census data or a survey. Number of LMI is not shown.
 - Completed LMA activities –percentage of people who actually benefited who were LMI, based on either census data or a survey. Number of LMI is not shown.
- **Actual Accomplishments:** Although the State collects actual accomplishment data for all completed activities (except those with state planning matrix codes), and maintains this information in its files, the Activity Summary **displays zeroes (0) for most completed activities. This should be interpreted as "data not available in IDIS for this activity type."** As discussed above, the only actual accomplishment data for LMA projects is shown in "Proposed Accomplishments" section of the Activity Summary (see above).
 - o **Number Assisted (by Race/Ethnicity)**
 - Zero (0) for all categories –open activities and completed LMA activities, indicating not available.
 - Completed LMH activities –number of households as applicable in columns labeled Owner, Renter and Total.
 - Completed LMJ or LMC activities –number of people in the column(s) labeled Total. (Owner and Renter columns have zeroes, indicating not applicable.)

- **Female-headed households** –Zero (0) indicating not applicable for activities except completed LMH activities.
- **Income Category** – Data here, *if displayed by IDIS*, indicates total people, households or jobs by category of income: Extremely Low (0-30% AMI), Very Low (30-50% AMI), Moderate (50-80% AMI), Non-Low Moderate (over 80% AMI), along with the Total and the percent LMI.
 - Zero (0) for all categories –open activities and completed LMA activities, indicating not available.
 - Completed LMH activities –number of households as applicable in columns labeled Owner, Renter and Total.
 - Completed LMJ or LMC activities –number of people in the column labeled *Persons*. (Owner, Renter and Total columns have zeroes indicating not applicable.)
- **Annual Accomplishments/ Accomplishment Narrative** – This report generally shows zero (0) as the number benefiting, rather than data entered into IDIS for completed activities. For LMA completed projects, see "Proposed Accomplishments" above. For all other projects, see "Number Assisted" and "Income Category" above.

Attachment 3

HOME – Unit Inspections

- CR50 –HOME Unit Inspections

CAPERS REPORT INFORMATION (ALL HOME Rental including TBRA - Unit Inspections ONLY)								
On-site Inspections Completed								
Property Name	# Units	Review Type	Review Date	Concerns	# Life-Threatening	Reason for LT	HOME units rev.	Total # of HOME units
Harmony Place	20	LIHTC HOME	7/5/2022	12	1	Smoke Detector	1	5
Park Place Apt - Hot Springs	20	LIHTC FAF	7/8/2022	13	2	Blocked Egress; Smoke Detector	3	5
July 2022 Total	40						4	10
Property Name	# Units	Review Type	Review Date	Concerns	# Life-Threatening	Reason for LT	HOME units rev.	Total # of HOME units
West View Apartments	6	LIHTC/HOME	8/22/2022	6	1	Exposed Wires	6	12
Eastview Apts - Green Forrest	5	LIHTC/HOME	8/22/2022	5	1	Exposed Wires	5	10
Garden Manor	18	LIHTC/HOME	8/6/2022	12	3	Blocked Egress; Smoke Detector	8	10
Ridge at Fort Smith	10	LIHTC/HOME	8/30/2022	10	3	Smoke Detector; Tripping Hazard; Exposed Wire	9	10
StoneBrook Park of Van Buren II	6	LIHTC/HOME	8/30/2022	0	0	N/A	6	10
Southpointe Pocahontas	5	LIHTC/HOME	8/29/2022	2	0	N/A	5	9
Ridgeview - Wynne	5	HOME	8/31/2022	3	4	Exposed Wires	1	16
Woodmont Manor	5	CDBG FAF	8/31/2022	0	0	N/A	5	20
August 2022 Total	60						45	97
Property Name	# Units	Review Type	Review Date	Concerns	# Life-Threatening	Reason for LT	HOME units rev.	Total # of HOME units
StoneBrook Park Homes of Wynne	7	LIHTC HOME	9/1/2022	5	2	Smoke Detector; Electrical Hazard	5	13
Wedington Place Senior	10	LIHTC HOME	9/1/2022	10	3	Exposed Wires; Blocked Egress	7	10
Ridge at Jonesboro II	5	LIHTC HOME	9/2/2022	4	1	Electrical Hazard	2	5
Savannah Park Charleston I & II	11	LIHTC HOME	9/6/2022	1	0	N/A	2	5
Brookstone Park El Dorado	5	HOME	9/13/2022	5	4	Exposed Wires; Smoke Detector	5	11
Edgewood	5	MSF	9/13/2022	5	0	N/A	5	24
Meadowview Estates I Clarksville	6	LIHTC HOME	9/15/2022	6	0	N/A	6	8
Millwood Place	10	MSF	9/15/2022	10	1	Blocked Egress	1	5
Valley Estates II Clarksville	10	LIHTC HOME	9/16/2022	8	1	Exposed Wires	6	9
Leawood	5	LIHTC HOME	9/19/2022	5	3	Exposed Wires; Smoke Detector	5	10
Woodland Cardinal	5	HOME	9/19/2022	1	0	N/A	5	12
Woodland Station Senior	5	FAF	9/19/2022	2	0	N/A	5	5
Columbia Heights	6	LIHTC PRLF	9/19/2022	0	0	N/A	7	7
Courtyard Cottages of Jacksonville I	9	LIHTC HOME	9/20/2022	8	7	Exposed Wires; Blocked Egress	9	10

CAPERS REPORT INFORMATION (ALL HOME Rental including TBRA - Unit Inspections ONLY)								
On-site Inspections Completed								
Property Name	# Units	Review Type	Review Date	Concerns	# Life-Threatening	Reason for LT	HOME units rev.	Total # of HOME units
Lofts of Texarkana	9	LIHTC HOME	9/26/2022	0	0	N/A	9	10
September 2022 Total	108						79	144
Property Name	# Units	Review Type	Review Date	Concerns	# Life-Threatening	Reason for LT	HOME units rev.	Total # of HOME units
Courtyard Cottages of Bryant I	10	LIHTC HOME	10/10/2022	4	1	Exposed Wires	10	10
Courtyard Cottages of Bryant II	10	LIHTC HOME	10/10/2022	5	1	Tripping Hazard	10	10
Meadowbrook Park West Helena	6	LIHTC HOME	10/11/2022	0	0	N/A	6	13
West Helena Village	10	LIHTC MSF	10/11/2022	10	1	Smoke Detector	1	5
Pinewood Manor	9	LIHTC PRLF	10/14/2022	0	0	N/A	1	5
Westgate	8	LIHTC NHTF	10/14/2022	0	0	N/A	1	5
Cypress Pointe Humphrey	5	PRLF	10/31/2022	1	0	N/A	5	13
Cypress Pointe Wabbaseka	5	PRLF	10/31/2022	1	0	N/A	5	13
October 2022 Total	63						39	74
Property Name	# Units	Review Type	Review Date	Concerns	# Life-Threatening	Reason for LT	HOME units rev.	Total # of HOME units
Riverside Park I	18	LIHTC HOME	11/16/2022	18	7	Smoke Detector; Blocked Egress; Fire Extinguisher Missing; Electrical Cover Missing	5	9
Riverside Park II	19	LIHTC HOME	11/16/2022	14		Smoke Detector; Blocked Egress	3	9
November 2022 Total	37						8	18
Property Name	# Units	Review Type	Review Date	Concerns	# Life-Threatening	Reason for LT	HOME units rev.	Total # of HOME units
Foster Collier	16	LIHTC HOME	12/16/2022	16	5	Smoke Detector	4	5
Ellisont Park	18	LIHTC HOME	12/28/2022	11	2	Smoke Detector; Blocked Egress	1	5
Heritage Heights - Harrison	18	HOME CDBG	12/29/2022	8	6	Smoke Detector; Blocked Egress	1	17
December 2022 Total	52						6	27

CAPERS REPORT INFORMATION (ALL HOME Rental including TBRA - Unit Inspections ONLY)								
On-site Inspections Completed								
Property Name	# Units	Review Type	Review Date	Concerns	# Life-Threatening	Reason for LT	HOME units rev.	Total # of HOME units
Asbury Park	22	LIHTC FAF	1/24/2023	17	1	Smoke Detector	1	9
January 2023 Total	22						1	9
None							0	0
February 2023 Total	0						0	0
None							0	0
March 2023 Total	0						0	0
Deer Run	5	LIHTC MSF	4/18/2023	1	0	N/A	1	6
Legacy at El Dorado	10	LIHTC MSF	4/19/2023	3	0	N/A	1	6
Park Ridge at Texarkana II	10	LIHTC HOME TCAP EXCHANGE	4/21/2023	8	0	N/A	2	10
April 2023 Total	25						4	22
Valley Estates III Mabelville	10	LIHTC HOME	5/1/2023	1	1	Blocked Egress	1	5
Mountain View Heights	79	LIHTC HOME	5/3/2023	72	5	Blocked Egress; Exposed Wires	1	5
Imperial Homes South	18	LIHTC FAF	5/11/2023	16	1	Blocked Egress; Exposed Wires	1	5
South Creekside	28	NSP I	5/17/2023	25	3	Blocked Egress	28	136
Stoneridge of Fort Smith	8	LIHTC HOME	5/19/2023	0	0	N/A	2	10
Peaks of Springdale II	10	LIHTC HOME	5/22/2023	0	0	N/A	1	5
Town Branch	5	LIHTC MSF	5/23/2023	1	0	N/A	1	4
Maple Esplanade	8	LIHTC HOME TCAP EXCHANGE	5/23/2023	1	0	N/A	5	10
Pinewood Corning	6	LIHTC PRLF	5/24/2023	6	4	Exposed Wires; Smoke Detector; Blocked Egress; Electrical Cover Missing	2	14
Mammoth Springs	5	FAF	5/24/2023	1	0	N/A	5	18
Nottingham Apts	5	HOME	5/26/2023	5	0	N/A	5	5
Park at Olive	9	LIHTC NHTF	5/26/2023	5	0	N/A	1	6
Garden Walk of Bentonville	5	LIHTC PRLF	5/30/2023	4	0	N/A	1	11
May 2023 Total	196						54	234

CAPERS REPORT INFORMATION (ALL HOME Rental including TBRA - Unit Inspections ONLY)								
On-site Inspections Completed								
Property Name	# Units	Review Type	Review Date	Concerns	# Life-Threatening	Reason for LT	HOME units rev.	Total # of HOME units
Stone Ridge of Conway II	10	LIHTC HOME TCAP EXCHANGE	6/7/2023	0	0	N/A	1	10
Cumberland Tower	36	LIHTC NSP III	6/8/2023	20	0	N/A	2	8
Maple Place RAD	42	LIHTC HOME	6/16/2023	42	5	Exposed Wires; Blocked Egress	5	5
June 2023 Total	88						8	23
	691						248	658

Attachment 4

HOME - REPORTS PR07-PR20-PR23-PR33

**PR07 - HOME AND NHTF
DRAWDOWN REPORT**

PR07 - DRAWDOWN REPORT FOR HOME AND NHTF - ALL VOUCHERS - 08032023										
Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Grant Number	Grant Year	Fund Type	Program	Drawn Amount
HOME										
6653976	1	28	14510	07/06/22	Completed	M18SG050100	2018	AD	HOME	\$15.00
6653983	1	17	13692	07/06/22	Completed	M18SG050100	2018	AD	HOME	\$20.00
6655589	1	20	14584	07/11/22	Completed	M21SG050100	2021	AD	HOME	\$46.00
6658366	1	8	13245	07/18/22	Completed	M19SG050100	2019	AD	HOME	\$1,382.80
6658369	1	8	13245	07/18/22	Completed	M19SG050100	2019	AD	HOME	\$1,382.80
6658371	1	8	13245	07/18/22	Completed	M19SG050100	2019	AD	HOME	\$570.41
6658372	1	8	13245	07/18/22	Completed	M19SG050100	2019	AD	HOME	\$1,382.80
6658373	1	8	13245	07/18/22	Completed	M19SG050100	2019	AD	HOME	\$1,330.95
6658374	1	8	13245	07/18/22	Completed	M19SG050100	2019	AD	HOME	\$7,599.97
6658375	1	8	13245	07/18/22	Completed	M19SG050100	2019	AD	HOME	\$27.89
6658376	1	8	13245	07/18/22	Completed	M19SG050100	2019	AD	HOME	\$69.61
6658377	1	8	13245	07/18/22	Completed	M19SG050100	2019	AD	HOME	\$292.96
6658378	1	28	14510	07/18/22	Completed	M18SG050100	2018	AD	HOME	\$30.00
6658379	1	28	14510	07/18/22	Completed	M18SG050100	2018	AD	HOME	\$30.00
6658395	1	26	14497	07/18/22	Completed	M20SG050100	2020	AD	HOME	\$150.50
6659680	1	12	14487	07/20/22	Completed	M18SG050100	2018	AD	HOME	\$4,792.70
6661426	1	8	13245	07/25/22	Completed	M19SG050100	2019	AD	HOME	\$496.00
6661427	1	8	13245	07/25/22	Completed	M19SG050100	2019	AD	HOME	\$976.26
6661428	1	8	13245	07/25/22	Completed	M19SG050100	2019	AD	HOME	\$1,106.24
6661429	1	8	13245	07/25/22	Completed	M19SG050100	2019	AD	HOME	\$1,071.67
6661431	1	8	13245	07/25/22	Completed	M19SG050100	2019	AD	HOME	\$16,962.50
6661432	1	8	13245	07/25/22	Completed	M19SG050100	2019	AD	HOME	\$1,462.50
6661434	1	8	13245	07/25/22	Completed	M19SG050100	2019	AD	HOME	\$969.00
6661453	1	20	14584	07/25/22	Completed	M21SG050100	2021	AD	HOME	\$46.00
6664801	1	8	13245	08/02/22	Completed	M19SG050100	2019	AD	HOME	\$226.36
6664802	1	8	13245	08/02/22	Completed	M19SG050100	2019	AD	HOME	\$257.48
6664804	1	8	13245	08/02/22	Completed	M19SG050100	2019	AD	HOME	\$375.00
6664805	1	8	13245	08/02/22	Completed	M19SG050100	2019	AD	HOME	\$1,382.80
6664806	1	8	13245	08/02/22	Completed	M19SG050100	2019	AD	HOME	\$1,106.24
6664807	1	8	13245	08/02/22	Completed	M19SG050100	2019	AD	HOME	\$1,382.80
6664808	1	8	13245	08/02/22	Completed	M19SG050100	2019	AD	HOME	\$1,382.80
6664809	1	8	13245	08/02/22	Completed	M19SG050100	2019	AD	HOME	\$118.60
6669171	1	8	13245	08/15/22	Completed	M19SG050100	2019	AD	HOME	\$1,425.70
6669173	1	8	13245	08/15/22	Completed	M19SG050100	2019	AD	HOME	\$257.48
6669174	1	8	13245	08/15/22	Completed	M19SG050100	2019	AD	HOME	\$179.44
6669175	1	8	13245	08/15/22	Completed	M19SG050100	2019	AD	HOME	\$139.74
6670509	1	8	13245	08/17/22	Completed	M19SG050100	2019	AD	HOME	\$50.00
6670512	1	8	13245	08/17/22	Completed	M19SG050100	2019	AD	HOME	\$74.97
6670520	1	8	13245	08/17/22	Completed	M19SG050100	2019	AD	HOME	\$76.31
6670521	1	8	13245	08/17/22	Completed	M19SG050100	2019	AD	HOME	\$21.73
6670523	1	8	13245	08/17/22	Completed	M19SG050100	2019	AD	HOME	\$2,333.33
6670525	1	8	13245	08/17/22	Completed	M19SG050100	2019	AD	HOME	\$250.00
6670526	1	8	13245	08/17/22	Completed	M19SG050100	2019	AD	HOME	\$1,363.10
6670532	1	8	13245	08/17/22	Completed	M19SG050100	2019	AD	HOME	\$1,382.80
6670534	1	8	13245	08/17/22	Completed	M19SG050100	2019	AD	HOME	\$1,140.81
6670536	1	8	13245	08/17/22	Completed	M19SG050100	2019	AD	HOME	\$1,348.23
6670541	1	8	13245	08/17/22	Completed	M19SG050100	2019	AD	HOME	\$1,382.80
6670544	1	8	13245	08/17/22	Completed	M19SG050100	2019	AD	HOME	\$265.15
6670545	1	8	13245	08/17/22	Completed	M19SG050100	2019	AD	HOME	\$2,971.50
6670547	1	8	13245	08/17/22	Completed	M19SG050100	2019	AD	HOME	\$1,679.00

6670551	1	8	13245	08/17/22	Completed	M19SG050100	2019	AD	HOME	\$348.61
6670554	1	8	13245	08/17/22	Completed	M19SG050100	2019	AD	HOME	\$66.78
6670570	1	21	14269	08/17/22	Completed	M18SG050100	2018	AD	HOME	\$1,867.20
6671990	1	28	14510	08/22/22	Completed	M18SG050100	2018	AD	HOME	\$15.00
6673027	1	8	13245	08/24/22	Completed	M19SG050100	2019	AD	HOME	\$1,382.80
6673029	1	8	13245	08/24/22	Completed	M19SG050100	2019	AD	HOME	\$235.65
6676081	1	8	13245	09/01/22	Completed	M19SG050100	2019	AD	HOME	\$245,780.23
6676082	1	8	13245	09/01/22	Completed	M19SG050100	2019	AD	HOME	\$1,442.10
6676084	1	8	13245	09/01/22	Completed	M19SG050100	2019	AD	HOME	\$1,382.80
6676086	1	8	13245	09/01/22	Completed	M19SG050100	2019	AD	HOME	\$1,313.66
6676089	1	8	13245	09/01/22	Completed	M19SG050100	2019	AD	HOME	\$70.13
6679151	1	8	13245	09/12/22	Completed	M19SG050100	2019	AD	HOME	\$515.00
6679159	1	8	13245	09/12/22	Completed	M19SG050100	2019	AD	HOME	\$1,175.38
6679163	1	8	13245	09/12/22	Completed	M19SG050100	2019	AD	HOME	\$1,330.95
6679164	1	8	13245	09/12/22	Completed	M19SG050100	2019	AD	HOME	\$6,000.00
6681762	1	8	13245	09/19/22	Completed	M19SG050100	2019	AD	HOME	\$20.00
6682888	1	8	13245	09/21/22	Completed	M19SG050100	2019	AD	HOME	\$1,106.24
6682889	1	8	13245	09/21/22	Completed	M19SG050100	2019	AD	HOME	\$1,071.67
6682891	1	8	13245	09/21/22	Completed	M19SG050100	2019	AD	HOME	\$1,382.80
6682893	1	8	13245	09/21/22	Completed	M19SG050100	2019	AD	HOME	\$1,382.80
6682894	1	8	13245	09/21/22	Completed	M19SG050100	2019	AD	HOME	\$329.65
6682897	1	28	14510	09/21/22	Completed	M18SG050100	2018	AD	HOME	\$35.00
6682898	1	28	14510	09/21/22	Completed	M18SG050100	2018	AD	HOME	\$30.00
6700192	1	28	14509	11/07/22	Completed	M20SG050100	2020	AD	HOME	\$279.42
6738936	1	8	13245	03/01/23	Completed	M18SG050100	2018	AD	HOME	\$230.21
6738942	1	8	13245	03/01/23	Completed	M18SG050100	2018	AD	HOME	\$1,629.39
	2	8	13245	03/01/23	Completed	M19SG050100	2019	AD	HOME	\$824.59
6738998	1	30	14514	03/01/23	Completed	M18SG050100	2018	AD	HOME	\$30.00
6738999	1	30	14514	03/01/23	Completed	M18SG050100	2018	AD	HOME	\$30.00
6740433	1	28	14510	03/06/23	Completed	M18SG050100	2018	AD	HOME	\$600.00
6741438	1	8	13245	03/08/23	Completed	M18SG050100	2018	AD	HOME	\$70.25
6741441	1	8	13245	03/08/23	Completed	M18SG050100	2018	AD	HOME	\$100.11
6743026	1	20	14584	03/13/23	Completed	M20SG050100	2020	AD	HOME	\$136.10
6743042	1	8	13245	03/13/23	Completed	M19SG050100	2019	AD	HOME	\$761.32
6743044	1	8	13245	03/13/23	Completed	M18SG050100	2018	AD	HOME	\$27.16
6743073	1	26	14497	03/13/23	Completed	M20SG050100	2020	AD	HOME	\$72.30
6745772	1	30	14514	03/20/23	Completed	M18SG050100	2018	AD	HOME	\$10.00
6745775	1	30	14514	03/20/23	Completed	M18SG050100	2018	AD	HOME	\$30.00
6748700	1	8	13245	03/27/23	Completed	M18SG050100	2018	AD	HOME	\$170.08
	2	8	13245	03/27/23	Completed	M19SG050100	2019	AD	HOME	\$199,367.19
6748891	1	20	14584	03/27/23	Completed	M20SG050100	2020	AD	HOME	\$93.10
6751732	1	30	14514	04/03/23	Completed	M18SG050100	2018	AD	HOME	\$35.00
6752616	1	8	13245	04/05/23	Completed	M19SG050100	2019	AD	HOME	\$11,703.68
6752618	1	8	13245	04/05/23	Completed	M19SG050100	2019	AD	HOME	\$249.19
6752619	1	8	13245	04/05/23	Completed	M19SG050100	2019	AD	HOME	\$70.25
6752637	1	8	13245	04/05/23	Completed	M19SG050100	2019	AD	HOME	\$224.64
6755876	1	8	13245	04/13/23	Completed	M19SG050100	2019	AD	HOME	\$355.89
6755878	1	8	13245	04/13/23	Completed	M19SG050100	2019	AD	HOME	\$204.00
6755880	1	8	13245	04/13/23	Completed	M19SG050100	2019	AD	HOME	\$269.36
6755913	1	20	14605	04/13/23	Completed	M20SG050100	2020	AD	HOME	\$1,440.60
6757108	1	28	14510	04/17/23	Completed	M18SG050100	2018	AD	HOME	\$25.00
6759901	1	28	14510	04/24/23	Completed	M18SG050100	2018	AD	HOME	\$75.00
6759906	1	28	14510	04/24/23	Completed	M18SG050100	2018	AD	HOME	\$5.00
6759910	1	28	14510	04/24/23	Completed	M18SG050100	2018	AD	HOME	\$100.00
6759912	1	30	14514	04/24/23	Completed	M18SG050100	2018	AD	HOME	\$15.00

6759914	1	30	14514	04/24/23	Completed	M18SG050100	2018	AD	HOME	\$15.00
6761337	1	8	13245	04/26/23	Completed	M19SG050100	2019	AD	HOME	\$655.73
6761339	1	8	13245	04/26/23	Completed	M19SG050100	2019	AD	HOME	\$303.69
6763353	1	20	14584	05/01/23	Completed	M20SG050100	2020	AD	HOME	\$93.10
6763384	1	12	14487	05/01/23	Completed	M18SG050100	2018	AD	HOME	\$1,248.10
6763393	1	12	14487	05/01/23	Completed	M18SG050100	2018	AD	HOME	\$1,226.50
6763408	1	12	14487	05/01/23	Completed	M18SG050100	2018	AD	HOME	\$1,143.80
6763414	1	12	14487	05/01/23	Completed	M18SG050100	2018	AD	HOME	\$1,094.20
6763418	1	12	14487	05/01/23	Completed	M18SG050100	2018	AD	HOME	\$1,011.30
6763424	1	12	14487	05/01/23	Completed	M18SG050100	2018	AD	HOME	\$818.60
6764404	1	8	13245	05/03/23	Completed	M19SG050100	2019	AD	HOME	\$70.18
6767363	1	21	14269	05/10/23	Completed	M18SG050100	2018	AD	HOME	\$263.30
6767367	1	21	14269	05/10/23	Completed	M18SG050100	2018	AD	HOME	\$221.50
6767371	1	21	14269	05/10/23	Completed	M18SG050100	2018	AD	HOME	\$221.50
6767377	1	21	14269	05/10/23	Completed	M18SG050100	2018	AD	HOME	\$221.50
6767380	1	21	14269	05/10/23	Completed	M18SG050100	2018	AD	HOME	\$221.50
6767385	1	21	14269	05/10/23	Completed	M18SG050100	2018	AD	HOME	\$95.10
6767391	1	21	14269	05/10/23	Completed	M18SG050100	2018	AD	HOME	\$61.50
6768560	1	29	14513	05/15/23	Completed	M19SG050100	2019	AD	HOME	\$298.72
6771361	1	29	14513	05/22/23	Completed	M19SG050100	2019	AD	HOME	\$391.44
6771364	1	8	13245	05/22/23	Completed	M18SG050100	2018	AD	HOME	\$316.40
6771366	1	8	13245	05/22/23	Completed	M18SG050100	2018	AD	HOME	\$321.15
6771374	1	26	14497	05/22/23	Completed	M19SG050100	2019	AD	HOME	\$72.30
6771385	1	20	14584	05/22/23	Completed	M19SG050100	2019	AD	HOME	\$93.10
6772794	1	8	13245	05/24/23	Completed	M18SG050100	2018	AD	HOME	\$197.45
	2	8	13245	05/24/23	Completed	M19SG050100	2019	AD	HOME	\$43.05
6776024	1	8	13245	06/05/23	Completed	M19SG050100	2019	AD	HOME	\$206,093.80
6776027	1	28	14510	06/05/23	Completed	M18SG050100	2018	AD	HOME	\$15.00
6776028	1	29	14513	06/05/23	Completed	M19SG050100	2019	AD	HOME	\$291.44
6778834	1	8	13245	06/12/23	Completed	M19SG050100	2019	AD	HOME	\$71.16
6778836	1	8	13245	06/12/23	Completed	M19SG050100	2019	AD	HOME	\$510.00
6778861	1	8	13245	06/12/23	Completed	M19SG050100	2019	AD	HOME	\$5,283.90
6778865	1	20	14605	06/12/23	Completed	M19SG050100	2019	AD	HOME	\$1,307.50
6778871	1	12	14487	06/12/23	Completed	M18SG050100	2018	AD	HOME	\$763.80
6779930	1	28	14510	06/14/23	Completed	M18SG050100	2018	AD	HOME	\$55.00
6779935	1	8	13245	06/14/23	Completed	M19SG050100	2019	AD	HOME	\$472.78
6781476	1	8	13245	06/19/23	Completed	M19SG050100	2019	AD	HOME	\$70.61
6781480	1	28	14510	06/19/23	Completed	M18SG050100	2018	AD	HOME	\$30.00
6781481	1	28	14510	06/19/23	Completed	M18SG050100	2018	AD	HOME	\$30.00
6781483	1	12	14487	06/19/23	Completed	M18SG050100	2018	AD	HOME	\$543.50
6783207	1	8	13245	06/22/23	Completed	M19SG050100	2019	AD	HOME	\$272.25
6783217	1	8	13245	06/22/23	Completed	M19SG050100	2019	AD	HOME	\$1,628.82
6783220	1	8	13245	06/22/23	Completed	M19SG050100	2019	AD	HOME	\$3,064.86
6784566	1	29	14513	06/26/23	Completed	M19SG050100	2019	AD	HOME	\$275.90
6788111	1	29	14513	07/05/23	Completed	M19SG050100	2019	AD	HOME	\$176.42
6788116	1	20	14605	07/05/23	Completed	M19SG050100	2019	AD	HOME	\$1,616.40
6788133	1	20	14584	07/05/23	Completed	M19SG050100	2019	AD	HOME	\$93.10
6788139	1	12	14487	07/05/23	Completed	M18SG050100	2018	AD	HOME	\$532.50
6788143	1	12	14487	07/05/23	Completed	M18SG050100	2018	AD	HOME	\$391.90
6790542	1	7	14310	07/12/23	Completed	M19SG050100	2019	AD	HOME	\$42.30
6790546	1	7	14310	07/12/23	Completed	M19SG050100	2019	AD	HOME	\$128.10
6790551	1	7	14310	07/12/23	Completed	M19SG050100	2019	AD	HOME	\$196.90
6790555	1	7	14310	07/12/23	Completed	M19SG050100	2019	AD	HOME	\$220.40
6790565	1	7	14310	07/12/23	Completed	M19SG050100	2019	AD	HOME	\$220.40
6790570	1	7	14310	07/12/23	Completed	M19SG050100	2019	AD	HOME	\$220.40

6790575	1	7	14310	07/12/23	Completed	M19SG050100	2019	AD	HOME	\$220.90
6790589	1	7	14310	07/12/23	Completed	M19SG050100	2019	AD	HOME	\$90.20
6790595	1	7	14310	07/12/23	Completed	M19SG050100	2019	AD	HOME	\$90.20
6790601	1	7	14310	07/12/23	Completed	M19SG050100	2019	AD	HOME	\$99.80
6790608	1	7	14310	07/12/23	Completed	M19SG050100	2019	AD	HOME	\$99.80
6790635	1	8	13245	07/12/23	Completed	M19SG050100	2019	AD	HOME	\$496.00
6790637	1	8	13245	07/12/23	Completed	M19SG050100	2019	AD	HOME	\$27.89
6790638	1	8	13245	07/12/23	Completed	M19SG050100	2019	AD	HOME	\$71.46
6792638	1	29	14513	07/18/23	Completed	M19SG050100	2019	AD	HOME	\$258.42
6792655	1	29	14513	07/18/23	Completed	M19SG050100	2019	AD	HOME	\$275.38
6792659	1	29	14513	07/18/23	Completed	M19SG050100	2019	AD	HOME	\$175.38
6792661	1	28	14510	07/18/23	Completed	M18SG050100	2018	AD	HOME	\$30.00
6792714	1	20	14584	07/18/23	Completed	M19SG050100	2019	AD	HOME	\$93.10
6792794	1	20	14605	07/18/23	Completed	M19SG050100	2019	AD	HOME	\$1,497.00
6792799	1	21	14269	07/18/23	Completed	M18SG050100	2018	AD	HOME	\$44.00
6792803	1	8	13245	07/18/23	Completed	M19SG050100	2019	AD	HOME	\$316.40
6796303	1	29	14513	07/26/23	Completed	M19SG050100	2019	AD	HOME	\$158.42
6797011	1	28	14510	07/27/23	Completed	M18SG050100	2018	AD	HOME	\$70.00
\$791,760.21										
6670561	1	32	13787	08/17/22	Completed	M19SG050100	2019	CR	HOME	\$90,000.00
6743030	1	4	14729	03/13/23	Completed	M18SG050100	2018	HP	HOME	\$15,496.21
6743993	1	4	14730	03/15/23	Completed	M18SG050100	2018	HP	HOME	\$15,389.00
6751744	1	4	14740	04/03/23	Completed	M18SG050100	2018	HP	HOME	\$3,309.02
	2	4	14740	04/03/23	Completed	M19SG050100	2019	HP	HOME	\$1,918.98
6758135	1	4	14747	04/19/23	Completed	M19SG050100	2019	HP	HOME	\$8,363.00
6765915	1	4	14761	05/08/23	Completed	M19SG050100	2019	HP	HOME	\$10,200.00
6768561	1	4	14766	05/15/23	Completed	M19SG050100	2019	HP	HOME	\$5,567.00
6776031	1	4	14773	06/05/23	Completed	M19SG050100	2019	HP	HOME	\$5,849.00
6796311	1	4	14781	07/26/23	Completed	M19SG050100	2019	HP	HOME	\$15,265.65
	2	4	14781	07/26/23	Completed	M20SG050100	2020	HP	HOME	\$3,248.35
\$84,606.21										
6658380	1	29	14513	07/18/22	Completed	M20SG050100	2020	PA	HOME	\$288.28
6658382	1	29	14513	07/18/22	Completed	M20SG050100	2020	PA	HOME	\$258.01
6658383	1	29	14513	07/18/22	Completed	M20SG050100	2020	PA	HOME	\$150.00
6658385	1	29	14513	07/18/22	Completed	M20SG050100	2020	PA	HOME	\$266.33
6658386	1	29	14513	07/18/22	Completed	M20SG050100	2020	PA	HOME	\$155.52
6658388	1	30	14514	07/18/22	Completed	M20SG050100	2020	PA	HOME	\$15.00
6658389	1	30	14514	07/18/22	Completed	M20SG050100	2020	PA	HOME	\$30.00
6658512	1	30	14514	07/18/22	Completed	M20SG050100	2020	PA	HOME	\$30.00
6659676	1	29	14513	07/20/22	Completed	M20SG050100	2020	PA	HOME	\$286.09
6661436	1	29	14513	07/25/22	Completed	M20SG050100	2020	PA	HOME	\$275.59
6661438	1	29	14513	07/25/22	Completed	M20SG050100	2020	PA	HOME	\$150.00
6661443	1	29	14513	07/25/22	Completed	M20SG050100	2020	PA	HOME	\$255.62
6661444	1	29	14513	07/25/22	Completed	M20SG050100	2020	PA	HOME	\$155.62
6661445	1	29	14513	07/25/22	Completed	M20SG050100	2020	PA	HOME	\$188.28
6664899	1	29	14513	08/02/22	Completed	M20SG050100	2020	PA	HOME	\$267.48
6664902	1	29	14513	08/02/22	Completed	M20SG050100	2020	PA	HOME	\$34.01
6664903	1	29	14513	08/02/22	Completed	M20SG050100	2020	PA	HOME	\$271.22
6666812	1	29	14513	08/08/22	Completed	M20SG050100	2020	PA	HOME	\$387.28
6666813	1	29	14513	08/08/22	Completed	M20SG050100	2020	PA	HOME	\$257.08
6669177	1	29	14513	08/15/22	Completed	M20SG050100	2020	PA	HOME	\$157.08

6669180	1	29	14513	08/15/22	Completed	M20SG050100	2020	PA	HOME	\$171.22
6669182	1	29	14513	08/15/22	Completed	M20SG050100	2020	PA	HOME	\$256.97
6670558	1	29	14513	08/17/22	Completed	M20SG050100	2020	PA	HOME	\$388.32
6671992	1	29	14513	08/22/22	Completed	M20SG050100	2020	PA	HOME	\$156.97
6672002	1	8	13245	08/22/22	Completed	M20SG050100	2020	PA	HOME	\$29.99
6673051	1	29	14513	08/24/22	Completed	M20SG050100	2020	PA	HOME	\$336.74
6673054	1	36	14650	08/24/22	Completed	M20SG050100	2020	PA	HOME	\$1,530.00
6676066	1	29	14513	09/01/22	Completed	M20SG050100	2020	PA	HOME	\$289.32
6676074	1	29	14513	09/01/22	Completed	M20SG050100	2020	PA	HOME	\$242.98
6676076	1	29	14513	09/01/22	Completed	M20SG050100	2020	PA	HOME	\$261.96
6676077	1	29	14513	09/01/22	Completed	M20SG050100	2020	PA	HOME	\$287.28
6677604	1	29	14513	09/07/22	Completed	M20SG050100	2020	PA	HOME	\$265.25
6679148	1	36	14650	09/12/22	Completed	M20SG050100	2020	PA	HOME	\$375.00
6680054	1	29	14513	09/14/22	Completed	M20SG050100	2020	PA	HOME	\$270.49
6680055	1	30	14514	09/14/22	Completed	M20SG050100	2020	PA	HOME	\$30.00
6681758	1	29	14513	09/19/22	Completed	M20SG050100	2020	PA	HOME	\$259.05
6681760	1	29	14513	09/19/22	Completed	M20SG050100	2020	PA	HOME	\$326.44
6681761	1	29	14513	09/19/22	Completed	M20SG050100	2020	PA	HOME	\$168.31
6684767	1	30	14514	09/26/22	Completed	M20SG050100	2020	PA	HOME	\$30.00
6685813	1	29	14513	09/28/22	Completed	M20SG050100	2020	PA	HOME	\$408.08
6685814	1	29	14513	09/28/22	Completed	M20SG050100	2020	PA	HOME	\$291.92
6685815	1	8	13245	09/28/22	Completed	M20SG050100	2020	PA	HOME	\$217.20
6685816	1	8	13245	09/28/22	Completed	M20SG050100	2020	PA	HOME	\$109.86
6685817	1	8	13245	09/28/22	Completed	M20SG050100	2020	PA	HOME	\$950.68
6685818	1	8	13245	09/28/22	Completed	M20SG050100	2020	PA	HOME	\$1,382.80
6685820	1	8	13245	09/28/22	Completed	M20SG050100	2020	PA	HOME	\$2,142.00
6685823	1	8	13245	09/28/22	Completed	M20SG050100	2020	PA	HOME	\$595.00
6685825	1	8	13245	09/28/22	Completed	M20SG050100	2020	PA	HOME	\$4,900.00
6686609	1	8	13245	09/29/22	Completed	M20SG050100	2020	PA	HOME	\$20.00
6687458	1	21	14269	10/03/22	Completed	M20SG050100	2020	PA	HOME	\$529.00
6687490	1	21	14269	10/03/22	Completed	M20SG050100	2020	PA	HOME	\$367.60
6688323	1	26	14497	10/05/22	Completed	M20SG050100	2020	PA	HOME	\$150.50
6688328	1	26	14497	10/05/22	Completed	M20SG050100	2020	PA	HOME	\$123.50
6688333	1	12	14487	10/05/22	Completed	M21SG050100	2021	PA	HOME	\$1,330.60
6688346	1	20	14584	10/05/22	Completed	M21SG050100	2021	PA	HOME	\$46.00
6688351	1	29	14513	10/05/22	Completed	M20SG050100	2020	PA	HOME	\$270.28
6688357	1	29	14513	10/05/22	Completed	M20SG050100	2020	PA	HOME	\$259.57
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6688359	1	8	13245	10/05/22	Completed	M20SG050100	2020	PA	HOME	\$675.00
6688360	1	8	13245	10/05/22	Completed	M20SG050100	2020	PA	HOME	\$4,117.50
6688362	1	8	13245	10/05/22	Completed	M20SG050100	2020	PA	HOME	\$1,375.00
6688365	1	8	13245	10/05/22	Completed	M20SG050100	2020	PA	HOME	\$30.00
6689665	1	8	13245	10/10/22	Completed	M20SG050100	2020	PA	HOME	\$30.00
6689667	1	8	13245	10/10/22	Completed	M20SG050100	2020	PA	HOME	\$60.00
6689668	1	8	13245	10/10/22	Completed	M20SG050100	2020	PA	HOME	\$30.00
6689670	1	8	13245	10/10/22	Completed	M20SG050100	2020	PA	HOME	\$30.00
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6689672	1	8	13245	10/10/22	Completed	M20SG050100	2020	PA	HOME	\$30.00
6690631	1	8	13245	10/12/22	Completed	M20SG050100	2020	PA	HOME	\$43.45
6690634	1	8	13245	10/12/22	Completed	M20SG050100	2020	PA	HOME	\$172.03
6690635	1	8	13245	10/12/22	Completed	M20SG050100	2020	PA	HOME	\$7,444.87
6690639	1	8	13245	10/12/22	Completed	M20SG050100	2020	PA	HOME	\$60.00
6690641	1	30	14514	10/12/22	Completed	M20SG050100	2020	PA	HOME	\$30.00
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6690644	1	29	14513	10/12/22	Completed	M20SG050100	2020	PA	HOME	\$226.44

6692309	1	29	14513	10/17/22	Completed	M20SG050100	2020	PA	HOME	\$306.00
6695110	1	30	14514	10/24/22	Completed	M20SG050100	2020	PA	HOME	\$30.00
6695111	1	30	14514	10/24/22	Completed	M20SG050100	2020	PA	HOME	\$50.00
6695116	1	30	14514	10/24/22	Completed	M20SG050100	2020	PA	HOME	\$60.00
6695117	1	30	14514	10/24/22	Completed	M20SG050100	2020	PA	HOME	\$30.00
6695119	1	29	14513	10/24/22	Completed	M20SG050100	2020	PA	HOME	\$273.82
6695168	1	30	14514	10/24/22	Completed	M20SG050100	2020	PA	HOME	\$60.00
6695627	1	28	14509	10/25/22	Completed	M20SG050100	2020	PA	HOME	\$101.49
6695628	1	28	14509	10/25/22	Completed	M20SG050100	2020	PA	HOME	\$57.03
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6695634	1	28	14509	10/25/22	Completed	M20SG050100	2020	PA	HOME	\$2,025.00
6695635	1	28	14510	10/25/22	Completed	M20SG050100	2020	PA	HOME	\$35.00
6695641	1	26	14497	10/25/22	Completed	M20SG050100	2020	PA	HOME	\$123.50
6695645	1	20	14584	10/25/22	Completed	M20SG050100	2020	PA	HOME	\$46.00
6695650	1	16	14582	10/25/22	Completed	M20SG050100	2020	PA	HOME	\$616.40
6695652	1	16	14582	10/25/22	Completed	M20SG050100	2020	PA	HOME	\$625.00
6695654	1	16	14582	10/25/22	Completed	M20SG050100	2020	PA	HOME	\$531.70
6697784	1	28	14510	10/31/22	Completed	M20SG050100	2020	PA	HOME	\$15.00
6697788	1	28	14510	10/31/22	Completed	M20SG050100	2020	PA	HOME	\$30.00
6697790	1	29	14513	10/31/22	Completed	M20SG050100	2020	PA	HOME	\$273.40
6700185	1	29	14513	11/07/22	Completed	M20SG050100	2020	PA	HOME	\$173.40
6700187	1	28	14509	11/07/22	Completed	M20SG050100	2020	PA	HOME	\$318.80
6700189	1	28	14509	11/07/22	Completed	M20SG050100	2020	PA	HOME	\$69.67
6700191	1	28	14509	11/07/22	Completed	M20SG050100	2020	PA	HOME	\$91.62
6700193	1	28	14509	11/07/22	Completed	M20SG050100	2020	PA	HOME	\$72.80
6703230	1	29	14513	11/16/22	Completed	M20SG050100	2020	PA	HOME	\$14.06
6703237	1	28	14509	11/16/22	Completed	M20SG050100	2020	PA	HOME	\$316.40
6703246	1	28	14509	11/16/22	Completed	M20SG050100	2020	PA	HOME	\$248.71
6703251	1	28	14509	11/16/22	Completed	M20SG050100	2020	PA	HOME	\$637.50
6703263	1	28	14509	11/16/22	Completed	M20SG050100	2020	PA	HOME	\$750.00
6706540	1	29	14513	11/28/22	Completed	M20SG050100	2020	PA	HOME	\$258.22
6706541	1	29	14513	11/28/22	Completed	M20SG050100	2020	PA	HOME	\$192.85
6706542	1	28	14509	11/28/22	Completed	M20SG050100	2020	PA	HOME	\$163.87
6706543	1	28	14509	11/28/22	Completed	M20SG050100	2020	PA	HOME	\$1,439.97
6706545	1	28	14509	11/28/22	Completed	M20SG050100	2020	PA	HOME	\$281.92
6708992	1	29	14513	12/05/22	Completed	M20SG050100	2020	PA	HOME	\$258.43
6708994	1	29	14513	12/05/22	Completed	M20SG050100	2020	PA	HOME	\$306.00
6709957	1	26	14497	12/07/22	Completed	M20SG050100	2020	PA	HOME	\$123.50
6709959	1	29	14513	12/07/22	Completed	M20SG050100	2020	PA	HOME	\$290.67
6709960	1	29	14513	12/07/22	Completed	M20SG050100	2020	PA	HOME	\$190.67
6709963	1	28	14509	12/07/22	Completed	M20SG050100	2020	PA	HOME	\$152.96
6709964	1	28	14509	12/07/22	Completed	M20SG050100	2020	PA	HOME	\$69.60
6711527	1	29	14513	12/12/22	Completed	M20SG050100	2020	PA	HOME	\$158.22
6711528	1	29	14513	12/12/22	Completed	M20SG050100	2020	PA	HOME	\$270.60
6712508	1	29	14513	12/14/22	Completed	M20SG050100	2020	PA	HOME	\$264.04
6712510	1	29	14513	12/14/22	Completed	M20SG050100	2020	PA	HOME	\$158.43
6712512	1	29	14513	12/14/22	Completed	M20SG050100	2020	PA	HOME	\$285.47
6714043	1	28	14509	12/19/22	Completed	M20SG050100	2020	PA	HOME	\$144,282.72
	2	28	14509	12/19/22	Completed	M21SG050100	2021	PA	HOME	\$78,116.90
6714045	1	30	14514	12/19/22	Completed	M20SG050100	2020	PA	HOME	\$15.00
6714049	1	29	14513	12/19/22	Completed	M20SG050100	2020	PA	HOME	\$255.30
6714050	1	29	14513	12/19/22	Completed	M20SG050100	2020	PA	HOME	\$150.00
6714051	1	29	14513	12/19/22	Completed	M20SG050100	2020	PA	HOME	\$256.87
6714053	1	29	14513	12/19/22	Completed	M20SG050100	2020	PA	HOME	\$340.17
6714056	1	16	14582	12/19/22	Completed	M20SG050100	2020	PA	HOME	\$671.90

6714061	1	16	14582	12/19/22	Completed	M20SG050100	2020	PA	HOME	\$747.20
6715272	1	29	14513	12/21/22	Completed	M20SG050100	2020	PA	HOME	\$164.04
6715273	1	36	14650	12/21/22	Completed	M20SG050100	2020	PA	HOME	\$265.33
6715278	1	20	14584	12/21/22	Completed	M21SG050100	2021	PA	HOME	\$123.70
6716640	1	28	14509	12/27/22	Completed	M21SG050100	2021	PA	HOME	\$90.93
6716642	1	28	14509	12/27/22	Completed	M21SG050100	2021	PA	HOME	\$321.22
6716644	1	28	14509	12/27/22	Completed	M21SG050100	2021	PA	HOME	\$33.65
6716646	1	28	14509	12/27/22	Completed	M21SG050100	2021	PA	HOME	\$337.12
6716647	1	28	14509	12/27/22	Completed	M21SG050100	2021	PA	HOME	\$178.35
6716934	1	28	14509	12/28/22	Completed	M21SG050100	2021	PA	HOME	\$2,900.95
6718765	1	20	14584	01/04/23	Completed	M21SG050100	2021	PA	HOME	\$139.10
6718766	1	26	14497	01/04/23	Completed	M21SG050100	2021	PA	HOME	\$99.10
6718770	1	28	14509	01/04/23	Completed	M21SG050100	2021	PA	HOME	\$69.39
6723434	1	28	14510	01/18/23	Completed	M20SG050100	2020	PA	HOME	\$35.00
6723435	1	30	14514	01/18/23	Completed	M20SG050100	2020	PA	HOME	\$30.00
6723437	1	28	14509	01/18/23	Completed	M21SG050100	2021	PA	HOME	\$7,444.87
6723441	1	28	14509	01/18/23	Completed	M21SG050100	2021	PA	HOME	\$321.15
6724867	1	16	14582	01/23/23	Completed	M20SG050100	2020	PA	HOME	\$1,009.90
6724871	1	16	14582	01/23/23	Completed	M20SG050100	2020	PA	HOME	\$1,168.80
6724875	1	20	14605	01/23/23	Completed	M21SG050100	2021	PA	HOME	\$27.60
6724878	1	29	14513	01/23/23	Completed	M20SG050100	2020	PA	HOME	\$150.00
6724880	1	29	14513	01/23/23	Completed	M20SG050100	2020	PA	HOME	\$250.00
6726009	1	28	14509	01/25/23	Completed	M21SG050100	2021	PA	HOME	\$79.77
6726010	1	28	14509	01/25/23	Completed	M21SG050100	2021	PA	HOME	\$12.98
6726013	1	28	14509	01/25/23	Completed	M21SG050100	2021	PA	HOME	\$3,161.10
6726015	1	28	14509	01/25/23	Completed	M21SG050100	2021	PA	HOME	\$127.50
6726016	1	28	14509	01/25/23	Completed	M21SG050100	2021	PA	HOME	\$765.00
6730135	1	28	14510	02/06/23	Completed	M20SG050100	2020	PA	HOME	\$15.00
6730144	1	20	14584	02/06/23	Completed	M21SG050100	2021	PA	HOME	\$113.90
6731074	1	28	14509	02/08/23	Completed	M21SG050100	2021	PA	HOME	\$117.41
6731075	1	28	14509	02/08/23	Completed	M21SG050100	2021	PA	HOME	\$1,096.50
6731076	1	28	14509	02/08/23	Completed	M21SG050100	2021	PA	HOME	\$70.25
6731078	1	28	14509	02/08/23	Completed	M21SG050100	2021	PA	HOME	\$180.39
6731079	1	28	14509	02/08/23	Completed	M21SG050100	2021	PA	HOME	\$139.35
6732812	1	29	14513	02/13/23	Completed	M20SG050100	2020	PA	HOME	\$279.42
6732932	1	28	14510	02/13/23	Completed	M20SG050100	2020	PA	HOME	\$30.00
6732936	1	29	14513	02/13/23	Completed	M20SG050100	2020	PA	HOME	\$250.00
6733909	1	26	14497	02/15/23	Completed	M21SG050100	2021	PA	HOME	\$99.10
6733914	1	16	14582	02/15/23	Completed	M20SG050100	2020	PA	HOME	\$995.90
6733942	1	20	14605	02/15/23	Completed	M21SG050100	2021	PA	HOME	\$213.60
6733945	1	20	14605	02/15/23	Completed	M21SG050100	2021	PA	HOME	\$404.60
6733946	1	28	14509	02/15/23	Completed	M21SG050100	2021	PA	HOME	\$345.68
6736133	1	16	14582	02/22/23	Completed	M20SG050100	2020	PA	HOME	\$466.40
6736193	1	28	14509	02/22/23	Completed	M21SG050100	2021	PA	HOME	\$257.48
6740439	1	20	14605	03/06/23	Completed	M21SG050100	2021	PA	HOME	\$516.60
6740452	1	20	14605	03/06/23	Completed	M21SG050100	2021	PA	HOME	\$629.30
6741425	1	29	14513	03/08/23	Completed	M20SG050100	2020	PA	HOME	\$419.52
6741434	1	29	14513	03/08/23	Completed	M20SG050100	2020	PA	HOME	\$235.00
6742987	1	20	14605	03/13/23	Completed	M21SG050100	2021	PA	HOME	\$1,440.60
6743102	1	29	14513	03/13/23	Completed	M20SG050100	2020	PA	HOME	\$297.68
6751734	1	29	14513	04/03/23	Completed	M20SG050100	2020	PA	HOME	\$305.22
6751742	1	20	14605	04/03/23	Completed	M21SG050100	2021	PA	HOME	\$1,236.60
6755871	1	29	14513	04/13/23	Completed	M20SG050100	2020	PA	HOME	\$250.00
6755874	1	29	14513	04/13/23	Completed	M20SG050100	2020	PA	HOME	\$208.76
6757106	1	29	14513	04/17/23	Completed	M20SG050100	2020	PA	HOME	\$157.90

6759950	1	29	14513	04/24/23	Completed	M20SG050100	2020	PA	HOME	\$292.02	
6763365	1	16	14582	05/01/23	Completed	M20SG050100	2020	PA	HOME	\$729.50	
6766040	1	29	14513	05/08/23	Completed	M20SG050100	2020	PA	HOME	\$398.72	
6773488	1	16	14582	05/25/23	Completed	M20SG050100	2020	PA	HOME	\$830.50	
6773490	1	16	14582	05/25/23	Completed	M20SG050100	2020	PA	HOME	\$836.80	
\$309,389.66											
6673023	1	4	14648	08/24/22	Completed	M19SG050100	2019	PI	HOME	\$10,148.00	
6673024	1	4	14649	08/24/22	Completed	M19SG050100	2019	PI	HOME	\$23,505.00	
6676062	1	4	14651	09/01/22	Completed	M19SG050100	2019	PI	HOME	\$12,777.00	
6676064	1	4	14652	09/01/22	Completed	M19SG050100	2019	PI	HOME	\$14,875.00	
6677602	1	4	14653	09/07/22	Completed	M19SG050100	2019	PI	HOME	\$5,626.00	
6677603	1	4	14655	09/07/22	Completed	M19SG050100	2019	PI	HOME	\$8,120.00	
6680053	1	4	14656	09/14/22	Completed	M19SG050100	2019	PI	HOME	\$18,068.00	
6684752	1	4	14660	09/26/22	Completed	M19SG050100	2019	PI	HOME	\$7,860.00	
6685812	1	4	14662	09/28/22	Completed	M19SG050100	2019	PI	HOME	\$13,684.00	
6685827	1	32	14580	09/28/22	Completed	M20SG050100	2020	PI	HOME	\$52,295.40	
6687411	1	31	14541	10/03/22	Completed	M19SG050100	2019	PI	HOME	\$198,058.17	
6687435	1	21	14268	10/03/22	Completed	M19SG050100	2019	PI	HOME	\$5,290.00	
6687478	1	21	14268	10/03/22	Completed	M19SG050100	2019	PI	HOME	\$3,676.00	
6688317	1	26	14496	10/05/22	Completed	M19SG050100	2019	PI	HOME	\$1,505.00	
6688325	1	26	14496	10/05/22	Completed	M19SG050100	2019	PI	HOME	\$1,235.00	
6688331	1	12	14496	10/05/22	Completed	M19SG050100	2019	PI	HOME	\$13,306.00	
6688337	1	19	14583	10/05/22	Completed	M19SG050100	2019	PI	HOME	\$460.00	
6688349	1	11	14402	10/05/22	Completed	M19SG050100	2019	PI	HOME	\$9,675.00	
6689663	1	9	14647	10/10/22	Completed	M19SG050100	2019	PI	HOME	\$41,453.23	
6692308	1	4	14676	10/17/22	Completed	M19SG050100	2019	PI	HOME	\$8,194.00	
6695103	1	4	14690	10/24/22	Completed	M19SG050100	2019	PI	HOME	\$8,126.00	
6695105	1	4	14691	10/24/22	Completed	M19SG050100	2019	PI	HOME	\$10,000.00	
6695637	1	32	14580	10/25/22	Completed	M19SG050100	2019	PI	HOME	\$51,319.73	
6695638	1	26	14496	10/25/22	Completed	M19SG050100	2019	PI	HOME	\$1,235.00	
6695643	1	19	14583	10/25/22	Completed	M19SG050100	2019	PI	HOME	\$460.00	
6695649	1	16	14581	10/25/22	Completed	M19SG050100	2019	PI	HOME	\$6,164.00	
6695651	1	16	14581	10/25/22	Completed	M19SG050100	2019	PI	HOME	\$6,250.00	
6695653	1	16	14581	10/25/22	Completed	M19SG050100	2019	PI	HOME	\$5,317.00	
6697802	1	4	14696	10/31/22	Completed	M20SG050100	2020	PI	HOME	\$10,150.00	
6697803	1	4	14695	10/31/22	Completed	M20SG050100	2020	PI	HOME	\$4,110.00	
6697804	1	4	14694	10/31/22	Completed	M20SG050100	2020	PI	HOME	\$11,525.00	
6698803	1	4	14608	11/02/22	Completed	M19SG050100	2019	PI	HOME	\$12,000.00	
6698806	1	4	14608	11/02/22	Completed	M19SG050100	2019	PI	HOME	\$12,000.00	
6703210	1	5	14639	11/16/22	Completed	M19SG050100	2019	PI	HOME	\$135,000.00	
6703212	1	31	14541	11/16/22	Completed	M20SG050100	2020	PI	HOME	\$105,570.00	
6706538	1	4	14706	11/28/22	Completed	M20SG050100	2020	PI	HOME	\$7,550.00	
6708952	1	11	14402	12/05/22	Completed	M20SG050100	2020	PI	HOME	\$29,100.34	
6708975	1	4	14705	12/05/22	Completed	M20SG050100	2020	PI	HOME	\$19,400.00	
6708989	1	4	14711	12/05/22	Completed	M21SG050100	2021	PI	HOME	\$12,092.00	
6709955	1	26	14496	12/07/22	Completed	M20SG050100	2020	PI	HOME	\$1,235.00	
6711548	1	4	14713	12/12/22	Completed	M20SG050100	2020	PI	HOME	\$6,407.00	
6714055	1	16	14581	12/19/22	Completed	M19SG050100	2019	PI	HOME	\$6,719.00	
6714058	1	16	14581	12/19/22	Completed	M19SG050100	2019	PI	HOME	\$7,472.00	
6714146	1	9	14647	12/19/22	Completed	M19SG050100	2019	PI	HOME	\$1,099.43	
		2	9	14647	12/19/22	Completed	M20SG050100	2020	PI	HOME	\$31,196.13
6715291	1	19	14583	12/21/22	Completed	M20SG050100	2020	PI	HOME	\$1,237.00	
6715315	1	4	14716	12/21/22	Completed	M20SG050100	2020	PI	HOME	\$11,281.00	
6718755	1	25	14379	01/04/23	Completed	M20SG050100	2020	PI	HOME	\$130,500.00	

6718764	1	19	14583	01/04/23	Completed	M20SG050100	2020	PI	HOME	\$1,391.00	
6718768	1	26	14496	01/04/23	Completed	M20SG050100	2020	PI	HOME	\$991.00	
6718773	1	4	14718	01/04/23	Completed	M20SG050100	2020	PI	HOME	\$7,083.00	
6718774	1	4	14717	01/04/23	Completed	M20SG050100	2020	PI	HOME	\$8,682.00	
6723417	1	4	14719	01/18/23	Completed	M20SG050100	2020	PI	HOME	\$8,295.00	
6723424	1	10	14401	01/18/23	Completed	M20SG050100	2020	PI	HOME	\$59,172.32	
6723428	1	31	14541	01/18/23	Completed	M20SG050100	2020	PI	HOME	\$101,371.83	
6723429	1	5	14639	01/18/23	Completed	M19SG050100	2019	PI	HOME	\$135,000.00	
6723432	1	5	14699	01/18/23	Completed	M20SG050100	2020	PI	HOME	\$360,000.00	
6724865	1	16	14581	01/23/23	Completed	M19SG050100	2019	PI	HOME	\$10,099.00	
6724868	1	16	14581	01/23/23	Completed	M19SG050100	2019	PI	HOME	\$11,888.00	
6724873	1	19	14604	01/23/23	Completed	M19SG050100	2019	PI	HOME	\$276.00	
6730139	1	4	14720	02/06/23	Completed	M20SG050100	2020	PI	HOME	\$10,000.00	
6730140	1	4	14722	02/06/23	Completed	M20SG050100	2020	PI	HOME	\$8,756.00	
6730143	1	19	14583	02/06/23	Completed	M20SG050100	2020	PI	HOME	\$1,139.00	
6730148	1	9	14647	02/06/23	Completed	M20SG050100	2020	PI	HOME	\$28,806.74	
6731072	1	4	14723	02/08/23	Completed	M20SG050100	2020	PI	HOME	\$10,016.00	
6732925	1	4	14724	02/13/23	Completed	M20SG050100	2020	PI	HOME	\$12,630.00	
6733908	1	26	14496	02/15/23	Completed	M20SG050100	2020	PI	HOME	\$991.00	
6733911	1	16	14581	02/15/23	Completed	M19SG050100	2019	PI	HOME	\$9,959.00	
6733933	1	19	14604	02/15/23	Completed	M19SG050100	2019	PI	HOME	\$2,136.00	
6733944	1	19	14604	02/15/23	Completed	M19SG050100	2019	PI	HOME	\$4,046.00	
6736129	1	16	14581	02/22/23	Completed	M19SG050100	2019	PI	HOME	\$4,664.00	
6740438	1	19	14604	03/06/23	Completed	M19SG050100	2019	PI	HOME	\$5,166.00	
6740443	1	19	14604	03/06/23	Completed	M19SG050100	2019	PI	HOME	\$6,293.00	
6742985	1	19	14604	03/13/23	Completed	M19SG050100	2019	PI	HOME	\$14,406.00	
6743034	1	9	14647	03/13/23	Completed	M20SG050100	2020	PI	HOME	\$11,395.06	
		3	5	14639	07/27/23	Completed	M19SG050100	2019	PI	HOME	\$191,241.22
\$2,120,020.60											
6653978	1	20	13087	07/06/22	Completed	M16SG050100	2016	SU	HOME	\$9,000.00	
6653979	1	20	13087	07/06/22	Completed	M16SG050100	2016	SU	HOME	\$9,000.00	
6653981	1	9	14400	07/06/22	Completed	M17SG050100	2017	SU	HOME	\$2,002.72	
		2	9	14400	07/06/22	Completed	M20SG050100	2020	SU	HOME	\$25,662.46
6653982	1	14	13691	07/06/22	Completed	M18SG050100	2018	SU	HOME	\$168.00	
6655588	1	19	14583	07/11/22	Completed	M16SG050100	2016	SU	HOME	\$460.00	
6658393	1	26	14496	07/18/22	Completed	M20SG050100	2020	SU	HOME	\$1,505.00	
6659678	1	12	14486	07/20/22	Completed	M16SG050100	2016	SU	HOME	\$47,927.00	
6661447	1	4	14608	07/25/22	Completed	M21SG050100	2021	SU	HOME	\$36,056.53	
6661450	1	19	14583	07/25/22	Completed	M16SG050100	2016	SU	HOME	\$460.00	
6664891	1	25	14379	08/02/22	Completed	M17SG050100	2017	SU	HOME	\$135,000.00	
6670562	1	9	14400	08/17/22	Completed	M20SG050100	2020	SU	HOME	\$10,799.42	
6670563	1	9	14400	08/17/22	Completed	M20SG050100	2020	SU	HOME	\$10,799.42	
6670567	1	21	14268	08/17/22	Completed	M18SG050100	2018	SU	HOME	\$18,672.00	
6676090	1	4	14608	09/01/22	Completed	M21SG050100	2021	SU	HOME	\$33,867.06	
6676092	1	11	14402	09/01/22	Completed	M20SG050100	2020	SU	HOME	\$123,559.57	
6676094	1	10	14401	09/01/22	Completed	M20SG050100	2020	SU	HOME	\$124,650.00	
6680057	1	36	13804	09/14/22	Completed	M19SG050100	2019	SU	HOME	\$28,350.00	
6680058	1	38	13831	09/14/22	Completed	M19SG050100	2019	SU	HOME	\$16,200.00	
6682899	1	10	14401	09/21/22	Completed	M20SG050100	2020	SU	HOME	\$18,000.00	
6738935	1	11	14402	03/01/23	Completed	M17SG050100	2017	SU	HOME	\$64,528.45	
6743017	1	19	14583	03/13/23	Completed	M16SG050100	2016	SU	HOME	\$772.00	
		2	19	14583	03/13/23	Completed	M17SG050100	2017	SU	HOME	\$589.00
6743057	1	32	14580	03/13/23	Completed	M17SG050100	2017	SU	HOME	\$168,564.59	
6743071	1	26	14496	03/13/23	Completed	M17SG050100	2017	SU	HOME	\$723.00	

6745738	1	9	14647	03/20/23	Completed	M17SG050100	2017	SU	HOME	\$11,395.06	
6748885	1	19	14583	03/27/23	Completed	M17SG050100	2017	SU	HOME	\$931.00	
6751739	1	19	14604	04/03/23	Completed	M17SG050100	2017	SU	HOME	\$12,366.00	
6755881	1	10	14401	04/13/23	Completed	M17SG050100	2017	SU	HOME	\$113,361.14	
6755889	1	19	14604	04/13/23	Completed	M17SG050100	2017	SU	HOME	\$14,406.00	
6758039	1	44	13872	04/19/23	Completed	M17SG050100	2017	SU	HOME	\$45,000.00	
6763349	1	19	14583	05/01/23	Completed	M17SG050100	2017	SU	HOME	\$931.00	
6763362	1	16	14581	05/01/23	Completed	M16SG050100	2016	SU	HOME	\$7,295.00	
6763377	1	12	14486	05/01/23	Completed	M16SG050100	2016	SU	HOME	\$12,481.00	
6763389	1	12	14486	05/01/23	Completed	M16SG050100	2016	SU	HOME	\$12,265.00	
6763407	1	12	14486	05/01/23	Completed	M16SG050100	2016	SU	HOME	\$11,438.00	
6763412	1	12	14486	05/01/23	Completed	M16SG050100	2016	SU	HOME	\$10,942.00	
6763417	1	12	14486	05/01/23	Completed	M16SG050100	2016	SU	HOME	\$10,113.00	
6763422	1	12	14486	05/01/23	Completed	M16SG050100	2016	SU	HOME	\$8,186.00	
6765913	1	10	14401	05/08/23	Completed	M17SG050100	2017	SU	HOME	\$49,950.00	
6767344	1	5	14726	05/10/23	Completed	M16SG050100	2016	SU	HOME	\$4,770.00	
6767355	1	21	14268	05/10/23	Completed	M18SG050100	2018	SU	HOME	\$2,633.00	
6767365	1	21	14268	05/10/23	Completed	M18SG050100	2018	SU	HOME	\$2,215.00	
6767370	1	21	14268	05/10/23	Completed	M18SG050100	2018	SU	HOME	\$2,215.00	
6767373	1	21	14268	05/10/23	Completed	M18SG050100	2018	SU	HOME	\$2,215.00	
6767378	1	21	14268	05/10/23	Completed	M18SG050100	2018	SU	HOME	\$2,215.00	
6767382	1	21	14268	05/10/23	Completed	M18SG050100	2018	SU	HOME	\$951.00	
6767390	1	21	14268	05/10/23	Completed	M18SG050100	2018	SU	HOME	\$615.00	
6771372	1	26	14496	05/22/23	Completed	M17SG050100	2017	SU	HOME	\$723.00	
6771378	1	19	14583	05/22/23	Completed	M17SG050100	2017	SU	HOME	\$79.00	
		2	19	14583	05/22/23	Completed	M18SG050100	2018	SU	HOME	\$852.00
6772789	1	5	14639	05/24/23	Completed	M18SG050100	2018	SU	HOME	\$135,000.00	
6773477	1	16	14581	05/25/23	Completed	M16SG050100	2016	SU	HOME	\$8,305.00	
6773480	1	16	14581	05/25/23	Completed	M16SG050100	2016	SU	HOME	\$8,368.00	
6773495	1	27	14498	05/25/23	Completed	M19SG050100	2019	SU	HOME	\$40,600.00	
6776036	1	25	14379	06/05/23	Completed	M18SG050100	2018	SU	HOME	\$139,500.00	
6776038	1	5	14699	06/05/23	Completed	M18SG050100	2018	SU	HOME	\$642,568.50	
6778862	1	19	14604	06/12/23	Completed	M17SG050100	2017	SU	HOME	\$10,044.50	
6778868	1	12	14486	06/12/23	Completed	M16SG050100	2016	SU	HOME	\$7,638.00	
6781482	1	12	14486	06/19/23	Completed	M16SG050100	2016	SU	HOME	\$5,435.00	
6781487	1	11	14402	06/19/23	Completed	M17SG050100	2017	SU	HOME	\$40,500.00	
6784575	1	5	14758	06/26/23	Completed	M17SG050100	2017	SU	HOME	\$161,908.20	
6784605	1	5	14707	06/26/23	Completed	M18SG050100	2018	SU	HOME	\$376,351.13	
6788114	1	19	14604	07/05/23	Completed	M17SG050100	2017	SU	HOME	\$16,164.00	
6788120	1	19	14583	07/05/23	Completed	M18SG050100	2018	SU	HOME	\$931.00	
6788138	1	12	14486	07/05/23	Completed	M16SG050100	2016	SU	HOME	\$5,325.00	
6788142	1	12	14486	07/05/23	Completed	M16SG050100	2016	SU	HOME	\$3,919.00	
6790539	1	7	14309	07/12/23	Completed	M17SG050100	2017	SU	HOME	\$423.00	
6790545	1	7	14309	07/12/23	Completed	M17SG050100	2017	SU	HOME	\$1,281.00	
6790550	1	7	14309	07/12/23	Completed	M17SG050100	2017	SU	HOME	\$1,969.00	
6790553	1	7	14309	07/12/23	Completed	M17SG050100	2017	SU	HOME	\$2,204.00	
6790563	1	7	14309	07/12/23	Completed	M17SG050100	2017	SU	HOME	\$2,204.00	
6790567	1	7	14309	07/12/23	Completed	M17SG050100	2017	SU	HOME	\$2,204.00	
6790573	1	7	14309	07/12/23	Completed	M17SG050100	2017	SU	HOME	\$2,209.00	
6790586	1	7	14309	07/12/23	Completed	M17SG050100	2017	SU	HOME	\$902.00	
6790593	1	7	14309	07/12/23	Completed	M17SG050100	2017	SU	HOME	\$902.00	
6790597	1	7	14309	07/12/23	Completed	M17SG050100	2017	SU	HOME	\$998.00	
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6790623	1	11	14402	07/12/23	Completed	M17SG050100	2017	SU	HOME	\$45,000.00	
6792797	1	21	14268	07/18/23	Completed	M18SG050100	2018	SU	HOME	\$440.00	

6797105	2	5	14639	07/27/23	Completed	M18SG050100	2018	SU	HOME	\$41,900.36
										\$2,934,051.11
HTF										
6661455	1	19	13838	07/25/22	Completed	F18SG050100	2018	AD	HTF	\$12,690.00
6670588	1	19	13838	08/17/22	Completed	F18SG050100	2018	AD	HTF	\$2,333.34
6677805	1	19	13838	09/07/22	Completed	F18SG050100	2018	AD	HTF	\$23,071.52
6688438	1	31	13837	10/05/22	Completed	F16SG050100	2016	AD	HTF	\$7,145.00
6690861	1	19	13838	10/12/22	Completed	F18SG050100	2018	AD	HTF	\$3,390.16
6706555	1	19	13838	11/28/22	Completed	F18SG050100	2018	AD	HTF	\$88.98
6709971	1	19	13838	12/07/22	Completed	F18SG050100	2018	AD	HTF	\$1,523.60
6709972	1	19	13838	12/07/22	Completed	F18SG050100	2018	AD	HTF	\$27.18
6709975	1	19	13838	12/07/22	Completed	F18SG050100	2018	AD	HTF	\$239.50
6709977	1	19	13838	12/07/22	Completed	F18SG050100	2018	AD	HTF	\$910.00
6714081	1	19	13838	12/19/22	Completed	F18SG050100	2018	AD	HTF	\$36,446.23
6723459	1	19	13838	01/18/23	Completed	F18SG050100	2018	AD	HTF	\$524.75
6723462	1	19	13838	01/18/23	Completed	F18SG050100	2018	AD	HTF	\$236.40
6723467	1	19	13838	01/18/23	Completed	F18SG050100	2018	AD	HTF	\$117.01
6723469	1	19	13838	01/18/23	Completed	F18SG050100	2018	AD	HTF	\$9,112.50
6726024	1	19	13838	01/25/23	Completed	F18SG050100	2018	AD	HTF	\$152.13
6736202	1	19	13838	02/22/23	Completed	F18SG050100	2018	AD	HTF	\$245.80
6736204	1	19	13838	02/22/23	Completed	F18SG050100	2018	AD	HTF	\$469.78
6736205	1	19	13838	02/22/23	Completed	F18SG050100	2018	AD	HTF	\$185.37
6736207	1	19	13838	02/22/23	Completed	F18SG050100	2018	AD	HTF	\$145.36
6741444	1	19	13838	03/08/23	Completed	F18SG050100	2018	AD	HTF	\$620.67
6752627	1	19	13838	04/05/23	Completed	F18SG050100	2018	AD	HTF	\$25,783.08
6752629	1	19	13838	04/05/23	Completed	F18SG050100	2018	AD	HTF	\$70.00
6752633	1	19	13838	04/05/23	Completed	F18SG050100	2018	AD	HTF	\$7,444.87
6755915	1	19	13838	04/13/23	Completed	F18SG050100	2018	AD	HTF	\$2,244.01
6764411	1	19	13838	05/03/23	Completed	F18SG050100	2018	AD	HTF	\$789.53
6764415	1	19	13838	05/03/23	Completed	F18SG050100	2018	AD	HTF	\$200.00
6776039	1	19	13838	06/05/23	Completed	F18SG050100	2018	AD	HTF	\$44,605.22
6778874	1	19	13838	06/12/23	Completed	F18SG050100	2018	AD	HTF	\$1,928.36
6783472	1	19	13838	06/22/23	Completed	F18SG050100	2018	AD	HTF	\$20.70
6790641	1	19	13838	07/12/23	Completed	F18SG050100	2018	AD	HTF	\$1,115.95
										\$183,877.00
6671993	1	22	14293	08/22/22	Completed	F19SG050100	2019	SU	HTF	\$219,728.20
6677608	1	15	13544	09/07/22	Completed	F16SG050100	2016	SU	HTF	\$105,892.50
6688493	1	5	14643	10/05/22	Completed	F16SG050100	2016	SU	HTF	\$90,977.81
	2	5	14643	10/05/22	Completed	F17SG050100	2017	SU	HTF	\$71,022.19
6690846	1	22	14293	10/12/22	Completed	F17SG050100	2017	SU	HTF	\$228,977.81
	2	22	14293	10/12/22	Completed	F19SG050100	2019	SU	HTF	\$21,022.19
6698620	1	5	14643	11/02/22	Completed	F20SG050100	2020	SU	HTF	\$148,500.00
6703270	1	22	14293	11/16/22	Completed	F19SG050100	2019	SU	HTF	\$86,958.40
6712569	1	5	14643	12/14/22	Completed	F20SG050100	2020	SU	HTF	\$202,500.00
6723444	1	5	14643	01/18/23	Completed	F20SG050100	2020	SU	HTF	\$297,000.00
6731080	1	37	13813	02/08/23	Completed	F18SG050100	2018	SU	HTF	\$18,650.41
6779939	1	23	14294	06/14/23	Completed	F19SG050100	2019	SU	HTF	\$233,750.09
6781505	1	8	14341	06/19/23	Completed	F19SG050100	2019	SU	HTF	\$100,000.00
6789570	1	37	13813	07/10/23	Completed	F18SG050100	2018	SU	HTF	\$49,301.00
										\$1,874,280.60

**PR20 - HOME
PRODUCTION REPORT**



HOME Program Funding, Commitments, and Disbursements
Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
1992	\$10,947,000	\$10,947,000	\$10,947,000	100.00%	\$10,947,000	100.00%
1993	\$7,520,000	\$7,520,000	\$7,520,000	100.00%	\$7,520,000	100.00%
1994	\$8,479,000	\$8,479,000	\$8,479,000	100.00%	\$8,479,000	100.00%
1995	\$9,544,000	\$9,544,000	\$9,544,000	100.00%	\$9,544,000	100.00%
1996	\$9,646,000	\$9,646,000	\$9,646,000	100.00%	\$9,646,000	100.00%
1997	\$9,767,000	\$9,767,000	\$9,767,000	100.00%	\$9,767,000	100.00%
1998	\$10,453,000	\$10,453,000	\$10,453,000	100.00%	\$10,453,000	100.00%
1999	\$11,320,000	\$11,320,000	\$11,320,000	100.00%	\$11,320,000	100.00%
2000	\$11,203,000	\$11,203,000	\$11,203,000	100.00%	\$11,203,000	100.00%
2001	\$12,668,000	\$12,668,000	\$12,668,000	100.00%	\$12,668,000	100.00%
2002	\$12,935,000	\$12,578,314	\$12,578,314	100.00%	\$12,578,314	100.00%
2003	\$13,871,000	\$13,871,000	\$13,871,000	100.00%	\$13,871,000	100.00%
2004	\$15,401,701	\$15,401,701	\$15,401,701	100.00%	\$15,401,701	100.00%
2005	\$13,889,529	\$13,889,529	\$13,889,529	100.00%	\$13,889,529	100.00%
2006	\$12,950,550	\$12,699,717	\$12,699,717	100.00%	\$12,699,717	100.00%
2007	\$13,023,210	\$13,023,210	\$13,023,210	100.00%	\$13,023,210	100.00%
2008	\$12,683,597	\$12,683,597	\$12,683,597	100.00%	\$12,683,597	100.00%
2009	\$14,001,563	\$13,697,715	\$13,697,715	100.00%	\$13,697,715	100.00%
2010	\$13,963,361	\$13,955,533	\$13,955,533	100.00%	\$13,955,533	100.00%
2011	\$12,269,079	\$11,761,669	\$11,761,669	100.00%	\$11,761,669	100.00%
2012	\$7,725,281	\$7,214,652	\$7,214,652	100.00%	\$7,214,652	100.00%
2013	\$7,314,340	\$7,314,340	\$7,314,340	100.00%	\$7,314,340	100.00%
2014	\$7,565,698	\$6,900,927	\$6,900,927	100.00%	\$6,900,927	100.00%
2015	\$6,525,503	\$6,525,503	\$6,525,503	100.00%	\$6,525,503	100.00%
2016	\$6,848,059	\$6,848,059	\$6,462,674	94.37%	\$6,001,262	87.63%
2017	\$6,702,946	\$6,702,946	\$6,593,266	98.36%	\$5,333,206	79.57%
2018	\$10,207,827	\$10,207,827	\$10,030,632	98.26%	\$5,031,344	49.29%
2019	\$8,975,719	\$8,975,719	\$4,612,359	51.39%	\$3,775,914	42.07%
2020	\$10,105,793	\$10,105,793	\$1,226,424	12.14%	\$356,703	3.53%
2021	\$10,125,629	\$10,125,629	\$127,033	1.25%	\$127,033	1.25%
2022	\$11,478,294	\$11,478,294	\$0	0.00%	\$0	0.00%
Total	\$330,130,679	\$327,508,674	\$292,116,794	89.19%	\$283,689,870	86.62%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
1992	\$9,852,300	\$9,852,300	100.00%	\$9,852,300	100.00%
1993	\$6,507,735	\$6,507,735	100.00%	\$6,507,735	100.00%
1994	\$8,139,412	\$8,139,412	100.00%	\$8,139,412	100.00%
1995	\$8,839,180	\$8,839,180	100.00%	\$8,839,180	100.00%
1996	\$9,251,659	\$9,251,659	100.00%	\$9,251,659	100.00%
1997	\$8,652,449	\$8,652,449	100.00%	\$8,652,449	100.00%
1998	\$8,885,050	\$8,885,050	100.00%	\$8,885,050	100.00%
1999	\$10,188,000	\$10,188,000	100.00%	\$10,188,000	100.00%
2000	\$9,931,435	\$9,931,435	100.00%	\$9,931,435	100.00%
2001	\$11,252,891	\$11,252,891	100.00%	\$11,252,891	100.00%

2002	\$11,232,788	\$11,232,788	100.00%	\$11,232,788	100.00%
2003	\$12,483,900	\$12,483,900	100.00%	\$12,483,900	100.00%
2004	\$13,664,827	\$13,664,827	100.00%	\$13,664,827	100.00%
2005	\$12,395,350	\$12,395,350	100.00%	\$12,395,350	100.00%
2006	\$11,271,191	\$11,271,191	100.00%	\$11,271,191	100.00%
2007	\$11,588,103	\$11,588,103	100.00%	\$11,588,103	100.00%
2008	\$11,472,464	\$11,472,464	100.00%	\$11,472,464	100.00%
2009	\$12,297,559	\$12,297,559	100.00%	\$12,297,559	100.00%
2010	\$12,557,197	\$12,557,197	100.00%	\$12,557,197	100.00%
2011	\$10,534,761	\$10,534,761	100.00%	\$10,534,761	100.00%
2012	\$6,442,124	\$6,442,124	100.00%	\$6,442,124	100.00%
2013	\$6,582,906	\$6,582,906	100.00%	\$6,582,906	100.00%
2014	\$6,144,357	\$6,144,357	100.00%	\$6,144,357	100.00%
2015	\$5,872,953	\$5,872,953	100.00%	\$5,872,953	100.00%
2016	\$6,163,253	\$5,777,868	93.75%	\$5,316,457	86.26%
2017	\$6,032,651	\$5,922,971	98.18%	\$4,662,911	77.29%
2018	\$8,837,044	\$8,659,849	97.99%	\$3,676,795	41.61%
2019	\$6,331,789	\$1,968,432	31.09%	\$1,386,371	21.90%
2020	\$9,095,214	\$398,037	4.38%	\$353,037	3.88%
2021	\$9,113,066	\$125,150	1.37%	\$125,150	1.37%
2022	\$10,330,465	\$0	0.00%	\$0	0.00%
Total	\$291,944,073	\$258,892,898	88.68%	\$251,561,311	86.17%

Leveraging

HOME Dollars for Completed HOME Projects	\$270,342,243	Total Dollars for Completed HOME Projects	\$1,706,975,655
OTHER Dollars for Completed HOME Projects	\$1,436,633,413	Ratio of OTHER Dollars to HOME Dollars	5.31

Program Production by Fiscal Year

Hud Fiscal Year	Disbursements for Completed Projects	Completed Units	Disbursements for TBRA Projects	Completed TBRA households
Legacy Activities	\$0	0	\$2,480,961	1,121
Activity in FY 1993	\$372,295	23	\$0	0
Activity in FY 1994	\$5,058,120	396	\$0	0
Activity in FY 1995	\$4,020,545	283	\$0	0
Activity in FY 1996	\$5,342,397	390	\$48,259	18
Activity in FY 1997	\$4,115,909	592	\$47,007	15
Activity in FY 1998	\$10,935,214	931	\$144,183	61
Activity in FY 1999	\$8,224,997	363	\$19,755	7
Activity in FY 2000	\$9,401,720	379	\$1,466,072	583
Activity in FY 2001	\$6,072,463	219	\$278,222	123
Activity in FY 2002	\$5,983,896	271	\$423,515	178
Activity in FY 2003	\$4,886,218	201	\$736,589	202
Activity in FY 2004	\$5,265,203	204	\$1,085,852	406
Activity in FY 2005	\$5,742,054	233	\$410,077	158
Activity in FY 2006	\$7,850,542	438	\$327,643	143
Activity in FY 2007	\$8,490,609	490	\$0	0
Activity in FY 2008	\$10,042,443	449	\$1,037,962	379
Activity in FY 2009	\$11,523,046	479	\$380,177	89
Activity in FY 2010	\$5,589,207	449	\$1,416,022	341
Activity in FY 2011	\$8,679,680	595	\$0	0
Activity in FY 2012	\$11,590,056	374	\$0	0
Activity in FY 2013	\$15,950,138	633	\$0	0
Activity in FY 2014	\$7,402,016	344	\$928,297	201
Activity in FY 2015	\$15,613,676	452	\$24,017	4

Activity in FY 2016	\$13,403,072	450	\$4,554,469	851
Activity in FY 2017	\$5,856,736	470	\$3,262,338	271
Activity in FY 2018	\$3,485,683	380	\$910,754	120
Activity in FY 2019	\$7,521,542	322	\$0	0
Activity in FY 2020	\$4,484,434	273	\$1,224,043	122
Activity in FY 2021	\$6,975,236	480	\$564,989	61
Activity in FY 2022	\$3,645,000	191	\$537,106	38
Activity in FY 2023	\$701,684	48	\$92,021	5
Total	\$224,225,830	11,802	\$22,400,328	5,497

Reservations/Commitments/Disbursements for CHDOs

Fiscal Year	Funds Reserved	% Reserved	Funds Committed	Amount	Funds Disbursed	Amount
1992	\$3,193,887	29.18%	\$2,354,670	73.72%	\$2,354,670	73.72%
1993	\$2,312,751	30.75%	\$1,914,051	82.76%	\$1,914,051	82.76%
1994	\$2,330,156	27.48%	\$1,806,226	77.52%	\$1,806,226	77.52%
1995	\$2,495,767	26.15%	\$2,120,365	84.96%	\$2,120,365	84.96%
1996	\$2,054,525	21.30%	\$1,749,525	85.15%	\$1,749,525	85.15%
1997	\$1,635,342	16.74%	\$1,535,342	93.89%	\$1,535,342	93.89%
1998	\$1,725,437	16.51%	\$1,725,437	100.00%	\$1,725,437	100.00%
1999	\$1,698,000	15.00%	\$1,698,000	100.00%	\$1,698,000	100.00%
2000	\$1,680,450	15.00%	\$1,680,450	100.00%	\$1,680,450	100.00%
2001	\$1,900,200	15.00%	\$1,900,200	100.00%	\$1,900,200	100.00%
2002	\$1,594,366	12.33%	\$1,594,366	100.00%	\$1,594,366	100.00%
2003	\$1,058,000	7.63%	\$1,058,000	100.00%	\$1,058,000	100.00%
2004	\$3,134,598	20.35%	\$3,134,598	100.00%	\$3,134,598	100.00%
2005	\$2,022,221	14.56%	\$2,022,221	100.00%	\$2,022,221	100.00%
2006	\$1,661,208	12.83%	\$1,661,208	100.00%	\$1,661,208	100.00%
2007	\$1,922,939	14.77%	\$1,922,939	100.00%	\$1,922,939	100.00%
2008	\$1,890,199	14.90%	\$1,890,199	100.00%	\$1,890,199	100.00%
2009	\$1,803,734	12.88%	\$1,803,734	100.00%	\$1,803,734	100.00%
2010	\$2,069,677	14.80%	\$2,069,677	100.00%	\$2,069,677	100.00%
2011	\$1,840,362	15.00%	\$1,840,362	100.00%	\$1,840,362	100.00%
2012	\$1,151,816	14.91%	\$1,151,816	100.00%	\$1,151,816	100.00%
2013	\$361,246	4.94%	\$361,246	100.00%	\$361,246	100.00%
2014	\$0	0.00%	\$0		\$0	
2015	\$978,825	15.00%	\$978,825	100.00%	\$978,825	100.00%
2016	\$1,027,209	15.00%	\$960,601	93.52%	\$960,601	93.52%
2017	\$1,072,802	16.00%	\$1,072,802	100.00%	\$1,072,802	100.00%
2018	\$315,152	3.09%	\$315,152	100.00%	\$315,152	100.00%
2019	\$832,013	9.27%	\$780,187	93.77%	\$780,187	93.77%
2020	\$0	0.00%	\$0		\$0	
2021	\$0	0.00%	\$0		\$0	
2022	\$0	0.00%	\$0		\$0	
Total	\$45,762,881	13.86%	\$43,102,197	94.19%	\$43,102,197	94.19%

Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)

% of MEDIAN INCOME	% TBRA FAMILIES	% OCCUPIED RENTAL UNITS	% TBRA and OCCUPIED RENTAL UNITS	% OCCUPIED HOMEOWNER UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30%	76.36%	40.31%	62.17%	34.76%	3.31%
31 - 50%	17.47%	30.59%	22.64%	37.45%	18.04%
Subtotal 0 - 50%	93.83%	70.90%	84.80%	72.22%	21.35%
51 - 60%	4.14%	24.46%	12.14%	13.66%	20.44%
Subtotal 0 - 60%	97.97%	95.36%	96.94%	85.88%	41.78%
61 - 80%	2.03%	4.64%	3.06%	14.12%	58.22%
Total	100.00%	100.00%	100.00%	100.00%	100.00%

REPORTED As VACANT	0	33	0	0	
COMMITMENTS					
Committed Activity Commitments					
ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$900,000	N/A	N/A	\$900,000	6.40%
New Construction	\$10,871,593	\$1,665,050	N/A	\$12,536,643	89.15%
TBRA	\$625,287	N/A	N/A	\$625,287	4.45%
Total	\$12,396,880	\$1,665,050	N/A	\$14,061,930	100.00%
% of FUNDS	88.2%	11.8%	0.0%	100.00%	
Committed Units by Activity Type and Tenure Type					
Activity Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	10	N/A	N/A	10	10.99%
New Construction	72	9	N/A	81	89.01%
Total	82	9	N/A	91	100.00%
% of UNITS	90.1%	9.9%	0.0%	100.00%	
TBRA	112	N/A	N/A	112	
Committed Activity Disbursements					
ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	DISBURSEMENTS
Rehabilitation	\$810,000	N/A	N/A	\$810,000	13.24%
New Construction	\$4,085,778	\$895,089	N/A	\$4,980,867	81.43%
TBRA	\$325,512	N/A	N/A	\$325,512	5.32%
Total	\$5,221,289	\$895,089	N/A	\$6,116,378	100.00%
% of DISBURSEMENTS	85.4%	14.6%	0.0%	100.00%	
COMPLETIONS					
Project Funding Completions by Activity Type and Tenure Type					
ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$37,315,496	\$1,204,117	\$79,468,782	\$117,988,396	40.30%
New Construction	\$102,746,328	\$17,474,631	N/A	\$120,220,959	41.07%
Acquisition	N/A	\$32,132,888	N/A	\$32,132,888	10.98%
TBRA	\$22,400,328	N/A	N/A	\$22,400,328	7.65%
Total	\$162,462,153	\$50,811,636	\$79,468,782	\$292,742,571	100.00%
% of FUNDS	55.5%	17.4%	27.1%	100.00%	
Units Completed by Activity Type and Tenure Type					
ACTIVITY Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	1,186	91	1,940	3,217	27.26%
New Construction	2,489	233	N/A	2,722	23.06%
Acquisition	N/A	5,863	N/A	5,863	49.68%
Total	3,675	6,187	1,940	11,802	100.00%
% of UNITS	31.1%	52.4%	16.4%	100.00%	
TBRA	5,497	N/A	N/A	5,497	
HOME Cost per Unit by Activity Type and Tenure Type (Based on Completions)					
ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	AVERAGE	
Rehabilitation	\$31,463	\$13,232	\$40,963	\$36,677	
New Construction	\$41,280	\$74,998	N/A	\$44,166	
Acquisition		\$5,481	N/A	\$5,481	
AVERAGE	\$38,112	\$8,213	\$40,963	\$22,906	

TBRA			\$4,075		N/A		N/A		\$4,075	
BENEFICIARY CHARACTERISTICS										
Completed Units										
Units By Number of Bedrooms										
	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	33	0.90%	7	0.11%	0	0.00%	40	0.34%	13	0.23%
1 bedroom	1,334	36.30%	42	0.68%	32	1.66%	1,408	11.94%	2,283	40.70%
2 bedrooms	1,341	36.49%	843	13.62%	467	24.16%	2,651	22.47%	2,160	38.51%
3 bedrooms	898	24.44%	4,838	78.17%	1,361	70.41%	7,097	60.16%	1,096	19.54%
4 bedrooms	68	1.85%	430	6.95%	70	3.62%	568	4.81%	54	0.96%
5+ bedrooms	1	0.03%	29	0.47%	3	0.16%	33	0.28%	3	0.05%
Total	3,675		6,189		1,933		11,797		5,609	
Units By Occupancy										
	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS			
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT		
Tenant	3,639	99.02%	3	0.05%	0	0.00%	3,642	30.87%		
Owner	3	0.08%	6,186	99.95%	1,933	100.00%	8,122	68.85%		
Vacant	33	0.90%	0	0.00%	0	0.00%	33	0.28%		
Total	3,675		6,189		1,933		11,797			
Units By Race										
	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	1,998	54.86%	3,731	60.47%	767	39.68%	6,496	55.31%	4,339	77.36%
Black/African American	1,577	43.30%	2,108	34.17%	1,140	58.98%	4,825	41.08%	1,237	22.05%
Asian	6	0.16%	38	0.62%	0	0.00%	44	0.37%	4	0.07%
American Indian/Alaskan Native	9	0.25%	23	0.37%	8	0.41%	40	0.34%	1	0.02%
Native Hawaiian/Other Pacific Islander	6	0.16%	6	0.10%	1	0.05%	13	0.11%	4	0.07%
American Indian/Alaskan Native & White	3	0.08%	3	0.05%	0	0.00%	6	0.05%	0	0.00%
Asian & White	1	0.03%	0	0.00%	0	0.00%	1	0.01%	0	0.00%
Black/African American & White	8	0.22%	19	0.31%	5	0.26%	32	0.27%	4	0.07%
Amer. Indian/Alaskan Native & Black/African Amer.	3	0.08%	10	0.16%	0	0.00%	13	0.11%	0	0.00%
Other multi-racial	24	0.66%	65	1.05%	5	0.26%	94	0.80%	9	0.16%
Asian/Pacific Islander (valid until 03-31-04)	3	0.08%	16	0.26%	1	0.05%	20	0.17%	3	0.05%
Hispanic (valid until 03-31-04)	4	0.11%	151	2.45%	6	0.31%	161	1.37%	8	0.14%
Total	3,642		6,170		1,933		11,745		5,609	
Units By Ethnicity										
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	4		151		6		161		8	
Hispanic/Latino	35		537		15		587		41	
Subtotal	39	1.07%	688	11.15%	21	1.09%	748	6.37%	49	0.87%
Total Responses	3,642		6,170		1,933		11,745		5,609	
Units By Median Income										
	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	1,468	40.31%	204	3.31%	672	34.76%	2,344	19.96%	4,283	76.36%
30+ to 50%	1,114	30.59%	1,113	18.04%	724	37.45%	2,951	25.13%	980	17.47%
50+ to 60%	891	24.46%	1,261	20.44%	264	13.66%	2,416	20.57%	232	4.14%
60+ to 80%	169	4.64%	3,592	58.22%	273	14.12%	4,034	34.35%	114	2.03%

Total	3,642		6,170		1,933		11,745		5,609	
Units By Type of Rental Assistance										
	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS			
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT		
Section 8	991	27.21%	4	0.07%	0	0.00%	995	8.50%		
HOME TBRA	98	2.69%	0	0.00%	0	0.00%	98	0.84%		
Other Federal, State, or Local Assistance	1,042	28.61%	32	0.52%	1	0.05%	1,075	9.18%		
No Assistance	1,511	41.49%	6,099	99.41%	1,932	99.95%	9,542	81.49%		
Total	3,642		6,135		1,933		11,710			
Units By Size of Household										
	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	1,732	47.56%	1,855	30.06%	796	41.18%	4,383	37.32%	2,556	45.57%
2 persons	741	20.35%	1,520	24.64%	600	31.04%	2,861	24.36%	1,304	23.25%
3 persons	631	17.33%	1,346	21.82%	253	13.09%	2,230	18.99%	897	15.99%
4 persons	357	9.80%	853	13.82%	158	8.17%	1,368	11.65%	550	9.81%
5 persons	129	3.54%	381	6.18%	81	4.19%	591	5.03%	206	3.67%
6 persons	39	1.07%	149	2.41%	22	1.14%	210	1.79%	73	1.30%
7 persons	8	0.22%	43	0.70%	13	0.67%	64	0.54%	12	0.21%
8+ persons	5	0.14%	23	0.37%	10	0.52%	38	0.32%	11	0.20%
Total	3,642		6,170		1,933		11,745		5,609	
Units By Type of Household										
	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	973	26.83%	2,000	32.96%	361	18.74%	3,334	28.69%	1,515	27.01%
Elderly	1,155	31.84%	200	3.30%	1,109	57.58%	2,464	21.20%	1,395	24.87%
Single Parent	1,180	32.53%	2,199	36.24%	173	8.98%	3,552	30.57%	1,827	32.57%
Two Parents	202	5.57%	1,277	21.04%	231	11.99%	1,710	14.71%	392	6.99%
Other	117	3.23%	392	6.46%	52	2.70%	561	4.83%	480	8.56%
Total	3,627		6,068		1,926		11,621		5,609	
* Total count includes open and completed activities										

**PR23 - HOME
SUMMARY OF ACCOMPLISHMENTS**

HOME Summary of Accomplishments						
PR23						
Program Year: 2022						
Start Date: 01-Jul-2022 - End Date: 30-Jun-2023						
Arkansas						
Home Disbursements and Unit Completions						
Activity Type			Disbursed Amount	Units Completed	Units Occupied	
Rentals			\$1,798,000.00	23	23	
TBRA	DC	STATE	\$139,245.00	33	33	
First Time Homebuyers	DC	STATE	\$830,191.52	38	38	
Total, Rentals and TBRA			\$1,798,000.00	56	56	
Total, Homebuyers and Homeowners			\$830,191.52	38	38	
Grand Total			\$5,311,628.04	94	94	
Home Unit Completions by Percent of Area Median Income						
Activity Type	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	1	6	12	4	19	23
First Time Homebuyers	0	3	9	26	12	38
TBRA	25	6	2	0	33	33
Total, Rentals and TBRA	26	12	14	4	52	56
Total, Homebuyers and Homeowners	0	3	9	26	12	38
Grand Total	1	15	23	30	31	94
Home Unit Reported As Vacant						
Activity Type	Reported as Vacant					
Rentals	0					
First Time Homebuyers	0					
TBRA	0					
Total, Rentals and TBRA	0					
Total, Homebuyers and Homeowners	0					
Grand Total	0					
Home Unit Completions by Racial / Ethnic Category						
	Rentals		TBRA Families		First Time Homebuyers	
	Completed	Completed - Hispanics	Completed	Completed - Hispanics	Units Completed	Hispanics
White	12	2	20	0	25	1
Black/African American	6	0	13	0	12	0
Asian	1	0	0	0	0	0
American Indian/Alaskan Native	2	1	0	0	0	0
American Indian/Alaskan Native & White	1	0	0	0	0	0
Black/African American & White	1	0	0	0	0	0
Other multi-racial	0	0	0	0	1	0
Total	23	3	33	0	38	1
	Total, Rentals and TBRA		Total, Homebuyers and		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	32	2	25	1	57	3
Black/African American	19	0	12	0	31	0
Asian	1	0	0	0	1	0
American Indian/Alaskan Native	2	1	0	0	2	1
American Indian/Alaskan Native & White	1	0	0	0	1	0
Black/African American & White	1	0	0	0	1	0
Other multi-racial	0	0	1	0	1	0
Total	56	3	38	1	94	4

**PR33 - HOME
MATCH LIABILITY
REPORT**

Home Matching Liability Report

Fiscal Year	Match Percent	Arkansas		
		Disbursements	Total	
2000	25.0 %	\$4,818,662.70	\$4,499,850.00	\$1,124,962.50
2001	25.0 %	\$5,353,021.09	\$4,930,588.45	\$1,232,647.11
2002	25.0 %	\$7,418,922.09	\$6,855,332.41	\$1,713,833.10
2003	12.5 %	\$7,285,628.31	\$6,154,094.93	\$769,261.86
2004	12.5 %	\$7,325,741.93	\$5,879,928.95	\$734,991.11
2005	12.5 %	\$10,027,206.70	\$8,369,351.74	\$1,046,168.96
2006	12.5 %	\$11,818,459.28	\$8,728,177.73	\$1,091,022.21
2007	12.5 %	\$13,189,086.63	\$11,826,439.79	\$1,478,304.97
2008	12.5 %	\$15,032,581.08	\$13,158,024.82	\$1,644,753.10
2009	12.5 %	\$8,924,899.72	\$7,272,267.34	\$909,033.41
2010	0.0 %	\$10,475,992.58	\$9,084,133.36	\$0.00
2011	12.5 %	\$26,230,686.70	\$24,595,486.34	\$3,074,435.79
2012	12.5 %	\$22,356,998.68	\$20,851,072.31	\$2,606,384.03
2013	12.5 %	\$10,038,552.53	\$9,116,431.49	\$1,139,553.93
2014	0.0 %	\$8,928,515.56	\$7,983,023.94	\$0.00
2015	0.0 %	\$6,431,090.64	\$5,659,590.72	\$0.00
2016	12.5 %	\$6,355,059.65	\$5,809,255.70	\$726,156.96
2017	25.0 %	\$6,846,602.75	\$6,356,268.90	\$1,589,067.22
2018	25.0 %	\$3,925,721.34	\$3,512,422.76	\$878,105.69
2019	25.0 %	\$11,433,626.18	\$10,411,251.44	\$2,602,812.86
2020	0.0 %	\$10,752,436.27	\$9,598,184.49	\$0.00
2021	0.0 %	\$1,942,046.63	\$1,272,549.34	\$0.00
2022	0.0 %	\$2,670,933.98	\$1,549,147.13	\$0.00
2023	12.5 %	\$4,027,886.88	\$3,347,490.18	\$418,436.27

Attachment 5

ESG Reports

- PR91 – ESG Financial Summary
- PR93 – ESG Risk Status Recipient Report



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2022

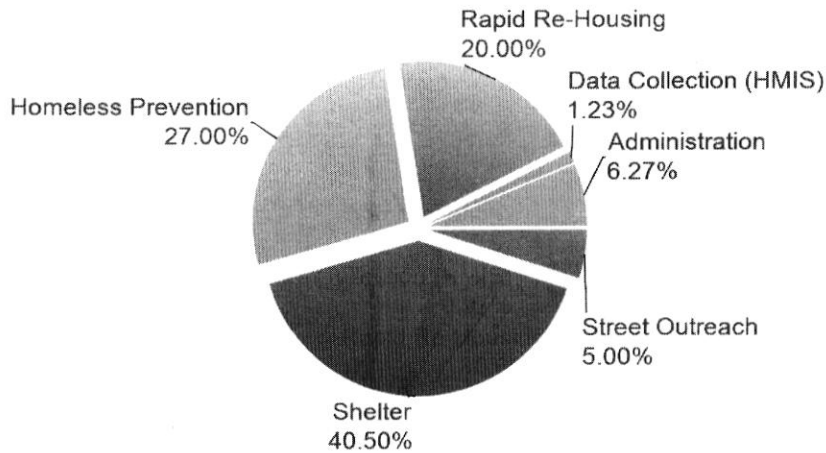
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E22DC050001	\$2,280,574.00	\$2,280,574.00	\$0.00	0.00%	\$1,172,423.78	51.41%	\$1,108,150.22	48.59%

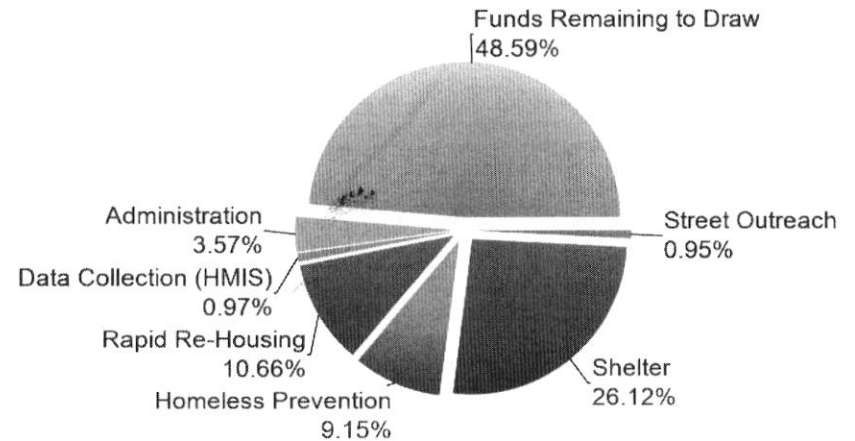
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$114,028.70	5.00%	\$21,609.42	0.95%
Shelter	\$923,632.47	40.50%	\$595,706.32	26.12%
Homeless Prevention	\$615,754.98	27.00%	\$208,593.96	9.15%
Rapid Re-Housing	\$456,114.80	20.00%	\$242,999.30	10.66%
Data Collection (HMIS)	\$28,000.00	1.23%	\$22,060.65	0.97%
Administration	\$143,043.05	6.27%	\$81,454.13	3.57%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$1,108,150.22	48.59%
Total	\$2,280,574.00	100.00%	\$2,280,574.00	100.00%

Funds Committed



Funds Drawn



Street Outreach
 Shelter
 Homeless Prevention
 Rapid Re-Housing
 Data Collection (HMIS)
 Administration
 Funds Not Committed
 Funds Remaining to Draw

Street Outreach
 Shelter
 Homeless Prevention
 Rapid Re-Housing
 Data Collection (HMIS)
 Administration
 Funds Not Committed
 Funds Remaining to Draw



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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$2,280,574.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E22DC050001	\$1,172,423.78	08/29/2022	08/29/2024	335	\$1,108,150.22

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$923,632.47	\$114,028.70	\$1,037,661.17	45.50%	\$1,059,093.00	\$617,315.74	27.07%



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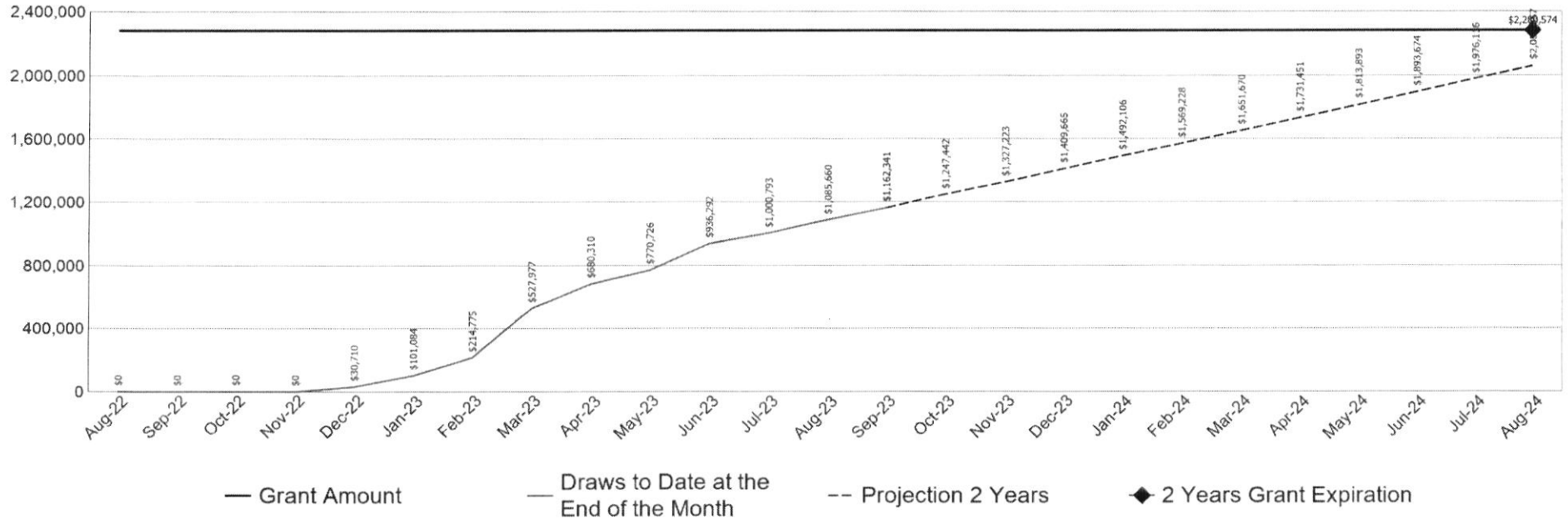
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ESG Draws By Month (at the total grant level):

Grant Amount: 2,280,574.00

Drawn to Date at End of Month



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2022	\$0.00	\$0.00	0.00%	0.00%
12/31/2022	\$30,709.88	\$30,709.88	1.35%	1.35%
03/31/2023	\$497,266.92	\$527,976.80	21.80%	23.15%
06/30/2023	\$408,315.70	\$936,292.50	17.90%	41.06%
09/30/2023	\$226,048.51	\$1,162,341.01	9.91%	50.97%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
Arkansas	Administration	\$114,028.70	\$67,812.43
	Total	\$114,028.70	\$67,812.43
	Total Remaining to be Drawn	\$0.00	\$46,216.27
	Percentage Remaining to be Drawn	\$0.00	40.53%
CRDC-CROWLEY'S RIDGE DEVELOPMENT COUNCIL, INC	Shelter	\$30,000.00	\$19,313.25
	Administration	\$1,036.23	\$1,035.00
	Total	\$31,036.23	\$20,348.25
	Total Remaining to be Drawn	\$0.00	\$10,687.98
	Percentage Remaining to be Drawn	\$0.00	34.44%
CAPCA-COMMUNITY ACTION PROGRAM FOR CENTRAL ARKANSAS	Street Outreach	\$50,000.00	\$21,285.92
	Shelter	\$60,000.00	\$7,529.26
	Homeless Prevention	\$69,500.00	\$65,367.47
	Rapid Re-Housing	\$104,814.80	\$71,663.50
	Administration	\$1,036.23	\$366.11
	Total	\$285,351.03	\$166,212.26
	Total Remaining to be Drawn	\$0.00	\$119,138.77
	Percentage Remaining to be Drawn	\$0.00	41.75%
PULASKI COUNTY GOVERNMENT	Homeless Prevention	\$40,000.00	\$29,214.06
	Rapid Re-Housing	\$25,000.00	\$2,320.09
	Data Collection (HMIS)	\$18,000.00	\$18,000.00
	Administration	\$1,036.23	\$0.00
	Total	\$84,036.23	\$49,534.15
	Total Remaining to be Drawn	\$0.00	\$34,502.08
	Percentage Remaining to be Drawn	\$0.00	41.06%
ARVAC-ARKANSAS RIVER VALLEY AREA COUNCIL	Homeless Prevention	\$105,000.00	\$105,000.00
	Rapid Re-Housing	\$50,000.00	\$48,579.69
	Administration	\$1,036.23	\$1,036.22
	Total	\$156,036.23	\$154,615.91
	Total Remaining to be Drawn	\$0.00	\$1,420.32
NEXT STEP DAY ROOM, INC.	Shelter	\$35,000.00	\$35,000.00
	Administration	\$1,036.23	\$1,036.23
	Total	\$36,036.23	\$36,036.23
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
SEVEN HILLS HOMELESS CENTER	Shelter	\$45,000.00	\$45,000.00
	Rapid Re-Housing	\$54,800.00	\$51,421.90
	Administration	\$1,036.23	\$1,036.23
	Total	\$100,836.23	\$97,458.13



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Subrecipient	Activity Type	Committed	Drawn
SEVEN HILLS HOMELESS CENTER	Total Remaining to be Drawn	\$0.00	\$3,378.10
	Percentage Remaining to be Drawn	\$0.00	3.35%
THE SALVATION ARMY-TEXARKANA	Homeless Prevention	\$94,254.98	\$855.00
	Rapid Re-Housing	\$40,000.00	\$1,894.00
	Total	\$134,254.98	\$2,749.00
	Total Remaining to be Drawn	\$0.00	\$131,505.98
	Percentage Remaining to be Drawn	\$0.00	97.95%
BCD-BETTER COMMUNITY DEVELOPMENT, INC.	Shelter	\$40,000.00	\$40,000.00
	Administration	\$1,036.14	\$1,036.14
	Total	\$41,036.14	\$41,036.14
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
CITY OF HOPE SHELTER	Shelter	\$35,500.00	\$21,286.20
	Administration	\$1,036.23	\$211.85
	Total	\$36,536.23	\$21,498.05
	Total Remaining to be Drawn	\$0.00	\$15,038.18
	Percentage Remaining to be Drawn	\$0.00	41.16%
CRISIS INTERVENTION CENTER	Shelter	\$40,000.00	\$39,391.30
	Data Collection (HMIS)	\$1,000.00	\$483.15
	Administration	\$1,036.23	\$0.00
	Total	\$42,036.23	\$39,874.45
	Total Remaining to be Drawn	\$0.00	\$2,161.78
GCU-GRANT COUNTY UNIFIED COMMUNITY RESOURCE COUNCIL	Shelter	\$30,000.00	\$19,976.41
	Homeless Prevention	\$12,000.00	\$6,418.46
	Rapid Re-Housing	\$8,000.00	\$7,012.76
	Data Collection (HMIS)	\$1,000.00	\$950.00
	Administration	\$1,036.23	\$850.00
	Total	\$52,036.23	\$35,207.63
	Total Remaining to be Drawn	\$0.00	\$16,828.60
HOPE IN ACTION	Shelter	\$21,500.00	\$3,696.07
	Administration	\$1,036.23	\$0.00
	Total	\$22,536.23	\$3,696.07
	Total Remaining to be Drawn	\$0.00	\$18,840.16
	Percentage Remaining to be Drawn	\$0.00	83.60%
MARGIE'S HAVEN HOUSE	Shelter	\$21,250.00	\$21,127.60
	Rapid Re-Housing	\$3,500.00	\$2,990.00
	Data Collection (HMIS)	\$500.00	\$483.15
	Administration	\$518.23	\$112.71



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Subrecipient	Activity Type	Committed	Drawn
MARGIE'S HAVEN HOUSE	Total	\$25,768.23	\$24,713.46
	Total Remaining to be Drawn	\$0.00	\$1,054.77
	Percentage Remaining to be Drawn	\$0.00	4.09%
MISSION OUTREACH OF NORTHEAST ARKANSAS	Shelter	\$35,000.00	\$29,920.37
	Administration	\$1,036.23	\$1,036.23
	Total	\$36,036.23	\$30,956.60
	Total Remaining to be Drawn	\$0.00	\$5,079.63
	Percentage Remaining to be Drawn	\$0.00	14.10%
MISSISSIPPI COUNTY UNION MISSION	Shelter	\$40,000.00	\$37,584.25
	Rapid Re-Housing	\$25,000.00	\$22,545.50
	Administration	\$1,036.23	\$1,036.23
	Total	\$66,036.23	\$61,165.98
	Total Remaining to be Drawn	\$0.00	\$4,870.25
	Percentage Remaining to be Drawn	\$0.00	7.38%
OUR HOUSE, INC.	Shelter	\$35,000.00	\$35,000.00
	Administration	\$1,036.23	\$561.91
	Total	\$36,036.23	\$35,561.91
	Total Remaining to be Drawn	\$0.00	\$474.32
	Percentage Remaining to be Drawn	\$0.00	1.32%
RIVER CITY MINISTRY OF PULASKI COUNTY	Shelter	\$40,000.00	\$22,906.76
	Administration	\$1,036.23	\$1,000.65
	Total	\$41,036.23	\$23,907.41
	Total Remaining to be Drawn	\$0.00	\$17,128.82
	Percentage Remaining to be Drawn	\$0.00	41.74%
RIVER VALLEY SHELTER FOR BATTERED WOMEN AND CHILDREN	Shelter	\$22,434.00	\$20,753.78
	Data Collection (HMIS)	\$1,000.00	\$683.17
	Administration	\$1,036.23	\$0.00
	Total	\$24,470.23	\$21,436.95
	Total Remaining to be Drawn	\$0.00	\$3,033.28
THE SALVATION ARMY-EL DORADO	Shelter	\$40,000.00	\$22,339.31
	Homeless Prevention	\$75,000.00	\$1,714.97
	Administration	\$1,036.23	\$283.53
	Total	\$116,036.23	\$24,337.81
	Total Remaining to be Drawn	\$0.00	\$91,698.42
	Percentage Remaining to be Drawn	\$0.00	79.03%
THE SALVATION ARMY-TEXARKANA	Shelter	\$40,000.00	\$15,462.18
	Administration	\$1,036.23	\$0.00
	Total	\$41,036.23	\$15,462.18
	Total Remaining to be Drawn	\$0.00	\$25,574.05



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Subrecipient	Activity Type	Committed	Drawn
THE SALVATION ARMY-TEXARKANA	Percentage Remaining to be Drawn	\$0.00	62.32%
SANCTUARY, INC.	Shelter	\$17,000.00	\$14,621.14
	Data Collection (HMIS)	\$1,000.00	\$0.00
	Administration	\$1,036.23	\$0.00
	Total	\$19,036.23	\$14,621.14
	Total Remaining to be Drawn	\$0.00	\$4,415.09
	Percentage Remaining to be Drawn	\$0.00	23.19%
SECOND CHANGE RECOVERY CENTER	Shelter	\$29,000.00	\$11,021.75
	Administration	\$1,036.23	\$219.44
	Total	\$30,036.23	\$11,241.19
	Total Remaining to be Drawn	\$0.00	\$18,795.04
	Percentage Remaining to be Drawn	\$0.00	62.57%
ST. FRANCIS HOUSE	Shelter	\$40,000.00	\$29,341.16
	Rapid Re-Housing	\$5,000.00	\$2,225.00
	Administration	\$1,036.23	\$158.08
	Total	\$46,036.23	\$31,724.24
	Total Remaining to be Drawn	\$0.00	\$14,311.99
	Percentage Remaining to be Drawn	\$0.00	31.09%
THE SAFE PLACE	Shelter	\$10,000.00	\$8,322.78
	Data Collection (HMIS)	\$500.00	\$0.00
	Administration	\$518.00	\$513.76
	Total	\$11,018.00	\$8,836.54
	Total Remaining to be Drawn	\$0.00	\$2,181.46
	Percentage Remaining to be Drawn	\$0.00	19.80%
WOMEN AND CHILDREN FIRST	Shelter	\$35,000.00	\$0.00
	Rapid Re-Housing	\$80,000.00	\$13,205.00
	Data Collection (HMIS)	\$1,000.00	\$1,000.00
	Administration	\$1,036.23	\$0.00
	Total	\$117,036.23	\$14,205.00
	Total Remaining to be Drawn	\$0.00	\$102,831.23
WHITE RIVER WOMEN'S SHELTER	Shelter	\$20,000.00	\$20,000.00
	Data Collection (HMIS)	\$1,000.00	\$461.18
	Administration	\$1,036.23	\$538.85
	Total	\$22,036.23	\$21,000.03
	Total Remaining to be Drawn	\$0.00	\$1,036.20
	Percentage Remaining to be Drawn	\$0.00	4.70%
CASA-COMMITTEE AGAINST SPOUSE ABUSE INC.	Street Outreach	\$64,028.70	\$323.50
	Shelter	\$43,448.47	\$33,523.77
	Data Collection (HMIS)	\$1,000.00	\$0.00



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Subrecipient	Activity Type	Committed	Drawn
CASA-COMMITTEE AGAINST SPOUSE ABUSE INC.	Administration	\$1,036.23	\$1,036.23
	Total	\$109,513.40	\$34,883.50
	Total Remaining to be Drawn	\$0.00	\$74,629.90
	Percentage Remaining to be Drawn	\$0.00	68.15%
Harrison House of Hope	Shelter	\$48,500.00	\$4,519.60
	Homeless Prevention	\$50,000.00	\$24.00
	Rapid Re-Housing	\$30,000.00	\$19,141.86
	Administration	\$1,036.23	\$536.30
	Total	\$129,536.23	\$24,221.76
	Total Remaining to be Drawn	\$0.00	\$105,314.47
Northwest Arkansas Women's Shelter	Shelter	\$30,000.00	\$23,250.00
	Data Collection (HMIS)	\$1,000.00	\$0.00
	Administration	\$1,036.23	\$0.00
	Total	\$32,036.23	\$23,250.00
	Total Remaining to be Drawn	\$0.00	\$8,786.23
	Percentage Remaining to be Drawn	\$0.00	27.43%
Second Chance Domestic	Data Collection (HMIS)	\$1,000.00	\$0.00
	Total	\$1,000.00	\$0.00
	Total Remaining to be Drawn	\$0.00	\$1,000.00
	Percentage Remaining to be Drawn	\$0.00	100.00%
SALVATION ARMY OF CENTRAL ARKANSAS	Shelter	\$40,000.00	\$14,819.38
	Homeless Prevention	\$170,000.00	\$0.00
	Rapid Re-Housing	\$30,000.00	\$0.00
	Administration	\$1,036.23	\$0.00
	Total	\$241,036.23	\$14,819.38
	Total Remaining to be Drawn	\$0.00	\$226,216.85
Percentage Remaining to be Drawn	\$0.00	93.85%	



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Street Outreach	CAPCA-COMMUNITY ACTION PROGRAM FOR CENTRAL ARKANSAS
	CASA-COMMITTEE AGAINST SPOUSE ABUSE INC.
Shelter	CRDC-CROWLEY'S RIDGE DEVELOPMENT COUNCIL, INC
	CAPCA-COMMUNITY ACTION PROGRAM FOR CENTRAL ARKANSAS
	NEXT STEP DAY ROOM, INC.
	SEVEN HILLS HOMELESS CENTER
	BCD-BETTER COMMUNITY DEVELOPMENT, INC.
	CITY OF HOPE SHELTER
	CRISIS INTERVENTION CENTER
	GCU-GRANT COUNTY UNIFIED COMMUNITY RESOURCE COUNCIL
	HOPE IN ACTION
	MARGIE'S HAVEN HOUSE
	MISSION OUTREACH OF NORTHEAST ARKANSAS
	MISSISSIPPI COUNTY UNION MISSION
	OUR HOUSE, INC.
	RIVER CITY MINISTRY OF PULASKI COUNTY
	RIVER VALLEY SHELTER FOR BATTERED WOMEN AND CHILDREN
	THE SALVATION ARMY-EL DORADO
	THE SALVATION ARMY-TEXARKANA
	SANCTUARY, INC.
	SECOND CHANGE RECOVERY CENTER
	ST. FRANCIS HOUSE
THE SAFE PLACE	
WOMEN AND CHILDREN FIRST	
WHITE RIVER WOMEN'S SHELTER	
CASA-COMMITTEE AGAINST SPOUSE ABUSE INC.	
Harrison House of Hope	
Northwest Arkansas Women's Shelter	
SALVATION ARMY OF CENTRAL ARKANSAS	
Homeless Prevention	CAPCA-COMMUNITY ACTION PROGRAM FOR CENTRAL ARKANSAS
	PULASKI COUNTY GOVERNMENT
	ARVAC-ARKANSAS RIVER VALLEY AREA COUNCIL
	THE SALVATION ARMY-TEXARKANA GCU-GRANT COUNTY UNIFIED COMMUNITY RESOURCE COUNCIL



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Activity Type	Subrecipient
Homeless Prevention	THE SALVATION ARMY-EL DORADO
	Harrison House of Hope
	SALVATION ARMY OF CENTRAL ARKANSAS
Rapid Re-Housing	CAPCA-COMMUNITY ACTION PROGRAM FOR CENTRAL ARKANSAS
	PULASKI COUNTY GOVERNMENT
	ARVAC-ARKANSAS RIVER VALLEY AREA COUNCIL
	SEVEN HILLS HOMELESS CENTER
	THE SALVATION ARMY-TEXARKANA
	GCU-GRANT COUNTY UNIFIED COMMUNITY RESOURCE COUNCIL
	MARGIE'S HAVEN HOUSE
	MISSISSIPPI COUNTY UNION MISSION
	ST. FRANCIS HOUSE
	WOMEN AND CHILDREN FIRST
	Harrison House of Hope
	SALVATION ARMY OF CENTRAL ARKANSAS
	Data Collection (HMIS)
CRISIS INTERVENTION CENTER	
GCU-GRANT COUNTY UNIFIED COMMUNITY RESOURCE COUNCIL	
MARGIE'S HAVEN HOUSE	
RIVER VALLEY SHELTER FOR BATTERED WOMEN AND CHILDREN	
SANCTUARY, INC.	
THE SAFE PLACE	
WOMEN AND CHILDREN FIRST	
WHITE RIVER WOMEN'S SHELTER	
CASA-COMMITTEE AGAINST SPOUSE ABUSE INC.	
Northwest Arkansas Women's Shelter	
Second Chance Domestic	
Administration	Arkansas
	CRDC-CROWLEY'S RIDGE DEVELOPMENT COUNCIL, INC
	CAPCA-COMMUNITY ACTION PROGRAM FOR CENTRAL ARKANSAS
	PULASKI COUNTY GOVERNMENT
	ARVAC-ARKANSAS RIVER VALLEY AREA COUNCIL
	NEXT STEP DAY ROOM, INC.
	SEVEN HILLS HOMELESS CENTER
	BCD-BETTER COMMUNITY DEVELOPMENT, INC. CITY OF HOPE SHELTER



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Activity Type	Subrecipient
Administration	CRISIS INTERVENTION CENTER
	GCU-GRANT COUNTY UNIFIED COMMUNITY RESOURCE COUNCIL
	HOPE IN ACTION
	MARGIE'S HAVEN HOUSE
	MISSION OUTREACH OF NORTHEAST ARKANSAS
	MISSISSIPPI COUNTY UNION MISSION
	OUR HOUSE, INC.
	RIVER CITY MINISTRY OF PULASKI COUNTY
	RIVER VALLEY SHELTER FOR BATTERED WOMEN AND CHILDREN
	THE SALVATION ARMY-EL DORADO
	THE SALVATION ARMY-TEXARKANA
	SANCTUARY, INC.
	SECOND CHANGE RECOVERY CENTER
	ST. FRANCIS HOUSE
	THE SAFE PLACE
	WOMEN AND CHILDREN FIRST
	WHITE RIVER WOMEN'S SHELTER
	CASA-COMMITTEE AGAINST SPOUSE ABUSE INC.
	Harrison House of Hope
	Northwest Arkansas Women's Shelter
SALVATION ARMY OF CENTRAL ARKANSAS	



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Field Office: LITTLE ROCK, 2022

State	ESG Recipient	Grant Number	Indicators								Grant Amount	Total Committed	% Committed	Total Drawn	% Drawn
			A	B	C	D	E	F	G	H					
Arkansas	Arkansas	E22DC050001				X	X	X			\$2,280,574.00	\$2,280,574.00	100.00%	\$1,172,423.78	51.40%

Indicators:

- A: No draws in last 90 days (quarterly draws are a regulatory requirement)
- B: More than 120 days between obligation date and activity set up and funding (180 days: statutory requirement for non-state recipients)
- C: Less than 100% committed
- D: Less than 50% Drawn at 365 days from obligation date (1 year)
- E: Less than 80% drawn at 548 days from obligation date (1 ½ years)
- F: Less than 100% drawn at 730 days from obligation date (2 years or 24 months: regulatory requirement)
- G: More than 730 days from obligation date and not all activities complete (2 years)
- H: Administration "AD" subfund is not 100% drawn and has activity status of "complete"