

**Grantee: State of Arkansas**

**Grant: B-08-DI-05-0001**

**July 1, 2010 thru September 30, 2010 Performance Report**

**Grant Number:**

B-08-DI-05-0001

**Obligation Date:****Grantee Name:**

State of Arkansas

**Award Date:****Grant Amount:**

\$90,475,898.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Original - In Progress

**QPR Contact:**

Basil Julian

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

FEMA Disaster #1758 On May 20, 2008, President Bush issued a Presidential Disaster Declaration for Arkansas counties damaged by tornadoes and flooding from storms that hit the state beginning May 2nd. The following 12 counties were included in the disaster declaration: Arkansas, Benton, Cleburne, Conway, Crittenden, Grant, Lonoke, Mississippi, Phillips, Pulaski, Saline and Van Buren. Ongoing Damage Assessment Assessing the total financial needs of the state resulting from the disasters is a difficult and ongoing process. To determine the extent of damages in each county, the Arkansas Economic Development Commission (AEDC) received from the Arkansas Department of Emergency Management (ADEM) FEMA data, estimating the extent of public damages in each county by disaster. In addition, the AEDC solicited community and county damage information from each of the state's eight Planning and Economic Development Districts ("Districts"). In estimating the need for CDBG assistance in the affected counties, the AEDC will rely upon information supplied by FEMA, ADEM, and the mayors and county judges of Arkansas in conjunction with each district. Since the full extent of the state's needs cannot be determined at this time, the initial Action Plan will only outline the major categories for funding with estimated dollar amounts set aside for each District.

### Recovery Needs:

Methodology Used to Distribute Funds A. Allocation Formula To insure that local needs are addressed in a timely and equitable manner, the state will rely on assistance from the eight Districts in the state. Because Arkansas's Districts have toured areas affected by the disasters and have maintained ongoing dialogue with every unit of local government affected by the 2008 disasters, they are therefore well qualified to inform the AEDC of local recovery needs. On February 5, 2009 the state held a meeting of key stakeholders to assist in the development of an equitable method to distribute CDBG supplemental appropriations. Attendees included representatives from each District, as well as representatives from the Arkansas Community Development Association (ACDA), the organization of Arkansas entitlement cities. Also in attendance were representatives from the IEA and ADFA. As a result of this meeting, a task force was established to assist in the development of a distribution method. The task force recommended that a formula be developed that would set aside funds for Districts to distribute to cities and counties within their geographic area. The proposed formula would use the following variables to determine the amount of money to set aside for each District. 1. The amount of Public Assistance (PA) damage assessed in each county by FEMA for disaster FEMA #1758 (50% of the scoring). 2. The percentage of low-to-moderate income (LMI) persons residing in each county as documented by the 2000 Census (25% of the scoring). 3. The number of LMI families residing in each county as documented by the 2000 Census (25% of the scoring). Based upon preliminary calculations\* funding for all disasters would be distributed among Districts as follows: • Central Arkansas Planning & Development (Six counties) - \$953,765 • East Arkansas Planning & Development (Twelve counties) - \$1,250,328 • Northwest Arkansas Economic Development District (Nine counties) &ndash \$293,763 • Southeast Arkansas Economic Development District (Ten counties) -\$915,606 • West Central Arkansas Planning & Development (Ten counties) - \$374,867 • White River Planning & Development District (Ten counties ) - \$722,078 Southwest Arkansas Planning and Development District and Western Arkansas Planning and Development District would receive no funding because none of their counties were included in the defined disaster area declared by FEMA #1758. \*Note: These amounts exclude 5 percent of the allocations for administration costs. Adjustments to these amounts may be made should more reliable damage information become available. Pre-Application Process The task force also reviewed and approved a one-page pre-application form developed by AEDC that cities and counties would be required to complete to request disaster funding. To expedite the pre-application review process, the task force agreed with an AEDC recommendation that the Districts assist in the initial screening of projects for general compliance, eligibility and need. The pre-applications will then be forwarded to AEDC for scoring. The highest scoring applicants within each District will be invited by the AEDC to submit a full application for funding. The task force is currently developing scoring criteria based upon the following variables including, but not limited to: 1. Urgency of need, as defined by the degree of threat to the health, safety and welfare of the community 2. Percentage of persons in the project area who are of low to moderate income 3. Extent of loss of housing units in the neighborhood community or county, especially those units affordable to low and moderate income persons 4. Time frame for completion of the project 5. Number of declared disasters affecting the county in 2008 6. Amount of total dollar damage affecting the applicant area Final variables and exact weighting of each variable will be determined by the task force at a later time, prior to initiation of the

pre-application process. Counties and cities, including entitlement cities are eligible to submit pre-applications for funding consideration. All projects must meet a national objective and provide disaster relief, long-term recovery, or restore infrastructure. Any funds not used in any District may be transferred to another District at the discretion of the AEDC. Under no circumstances may funds duplicate other benefits.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,254,251.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,254,251.00
<b>Program Funds Drawdown</b>	\$34,699.68	\$41,887.96
<b>Obligated CDBG DR Funds</b>	\$85,250.00	\$3,132,193.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		59.21%
<b>Overall Benefit Percentage (Actual)</b>		100.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$13,571,384.70	\$0.00
<b>Limit on Admin/Planning</b>	\$0.00	\$0.00
<b>Limit on State Admin</b>	\$4,523,794.90	\$0.00

## Progress Toward Activity Type Targets

<b>Activity Type</b>	<b>Target</b>	<b>Actual</b>
<b>Affordable Rental Housing (KRW and Ike Grants)</b>	\$10,133,300.58	\$0.00

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>Low/Mod</b>	\$45,237,949.00	\$1,306,923.00

## Overall Progress Narrative:

Between July 1, 2010 and September 30, 2010 The State of Arkansas made commitments for \$5,161,725 in Ike Disaster funds. Projects funded include commitments for infrastructure, levee repairs, drainage, emergency warning systems, housing repair, debris removal and planning.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
794-IKE ADMIN, IKE DISASTER ADMIN	\$32,749.68	\$3,046,943.00	\$39,937.96
79400001, HERMITAGE	\$0.00	\$46,140.00	\$0.00
79400002, ETOWAH	\$1,950.00	\$85,250.00	\$1,950.00
79400003, MINERAL SPRINGS	\$0.00	\$0.00	\$0.00
79400004, ASH FLAT	\$0.00	\$0.00	\$0.00
79400005, INDEPENDENCE COUNTY	\$0.00	\$320,715.00	\$0.00
79400006, CLINTON	\$0.00	\$0.00	\$0.00
79400007, WALNUT RIDGE	\$0.00	\$0.00	\$0.00
79400008, MANILA	\$0.00	\$91,853.00	\$0.00
79400009, IZARD COUNTY	\$0.00	\$0.00	\$0.00
79400013, FAULKNER COUNTY	\$0.00	\$0.00	\$0.00
79400019, FULTON COUNTY	\$0.00	\$0.00	\$0.00
79400021, DANVILLE	\$0.00	\$0.00	\$0.00
79400024, JACKSON COUNTY	\$0.00	\$0.00	\$0.00
79400026, CLEVELAND COUNTY	\$0.00	\$0.00	\$0.00
79400027, AUGUSTA	\$0.00	\$0.00	\$0.00
79400030, LINCOLN COUNTY	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

**Grantee Activity Number:** 794-IKE ADMIN

**Activity Title:** IKE DISASTER ADMIN

**Activity Category:**

Administration

**Project Number:**

794-IKE ADMIN

**Projected Start Date:**

11/05/2009

**Activity Status:**

Under Way

**Project Title:**

IKE DISASTER ADMIN

**Projected End Date:**

11/05/2014

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

ARKANSAS ECONOMIC DEVELOPMENT COMMISSION

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$3,046,943.00
Total CDBG Program Funds Budgeted	N/A	\$3,046,943.00
Program Funds Drawdown	\$32,749.68	\$39,937.96
Obligated CDBG DR Funds	\$0.00	\$3,046,943.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

FEMA #1744, 1751, 1793 & 1804

**Location Description:**

IKE DISASTER ADMIN

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 79400002

**Activity Title:** ETOWAH

**Activity Category:**

Privately owned utilities

**Project Number:**

79400002

**Projected Start Date:**

09/09/2010

**Activity Status:**

Under Way

**Project Title:**

ETOWAH

**Projected End Date:**

03/11/2011

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

ETOWAH

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$85,250.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$85,250.00
<b>Program Funds Drawdown</b>	\$1,950.00	\$1,950.00
<b>Obligated CDBG DR Funds</b>	\$85,250.00	\$85,250.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Purchase and installation of 8 fixed generators for sewer systems. (FEMA #1751) The project will serve 366 persons of which 220 are LMI persons.

**Location Description:**

Etowah, Arkansas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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