

Grantee: State of Arkansas

Grant: B-08-DF-05-0001

January 1, 2011 thru March 31, 2011 Performance Report

Grant Number:

B-08-DF-05-0001

Obligation Date:**Grantee Name:**

State of Arkansas

Award Date:**Grant Amount:**

\$4,747,501.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Original - In Progress

QPR Contact:

Basil Julian

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

II. The Effects of the Disasters and Arkansas's Recovery Needs A. Areas Affected by the Disasters In May 2008, the State of Arkansas was devastated by a series of tornadoes, floods and severe storms that inflicted serious damage to a significant portion of the state. In addition to the loss of life and serious injuries that resulted from these natural disasters, damage estimates to public and private buildings and infrastructure soared into the millions of dollars. Despite assistance from the Federal Emergency Management Agency (FEMA), the Economic Development Administration (EDA), the Small Business Administration (SBA), insurance companies and public and private benefactors, many areas of Arkansas remain financially stressed due to rebuilding costs and income loss resulting from business disruptions. The massive scope of damage from these disasters prompted President Bush to issue multiple disaster declarations. Counties identified in one of these declarations are eligible for assistance appropriated under PL 110-252, the Supplemental Appropriations Act, 2008. Table 1 Arkansas Counties Under Disaster Declarations Eligible for PL 110-252, 2008 Assistance Incident Period Disaster Number Declaration Date Number of Counties Affected* May 2 – May 12, 2008 FEMA #1758 May 20, 2008 12 *A map of affected counties is included in Attachment A to the Action Plan. 1. FEMA Disaster #1758 On May 20, 2008, President Bush issued a Presidential Disaster Declaration for Arkansas counties damaged by tornadoes and flooding from storms that hit the state beginning May 2nd. The following 12 counties were included in the disaster declaration: Arkansas, Benton, Cleburne, Conway, Crittenden, Grant, Lonoke, Mississippi, Phillips, Pulaski, Saline and Van Buren. B. Federal and State Disaster Responses To effectuate disaster relief, long-term recovery, and restoration of infrastructure in areas affected by flooding and other natural disasters, Congress passed the Supplemental Appropriations Act of 2008 (Public Law 110-252, approved June 30, 2008) to help states fund unmet needs resulting from these disasters. On October 27, 2008, HUD announced the release of \$4,747,501 to the State of Arkansas to address needs in counties included in President Disaster Area # 1758. C. Ongoing Damage Assessment Assessing the total financial needs of the state resulting from the disasters is a difficult and ongoing process. To determine the extent of damages in each county, the Arkansas Economic Development Commission (AEDC) received from the Arkansas Department of Emergency Management (ADEM) FEMA data, estimating the extent of public damages in each county by disaster. In addition, the AEDC solicited community and county damage information from each of the state's eight Planning and Economic Development Districts (&ldquoDistricts&rdquo) (See Appendix B). In estimating the need for CDBG assistance in the affected counties, the AEDC will rely upon information supplied by FEMA, ADEM, and the mayors and county judges of Arkansas in conjunction with each district. Since the full extent of the state's needs cannot be determined at this time, the initial Action Plan will only outline the major categories for funding with estimated dollar amounts set aside for each District. Set aside amounts may be adjusted in amendments to the Action Plan should more accurate information become available.

Recovery Needs:

I. Methodology Used to Distribute Funds A. Allocation Formula To insure that local needs are addressed in a timely and equitable manner, the state will rely on assistance from the eight Districts in the state. Because Arkansas's Districts have toured areas affected by the disasters and have maintained ongoing dialogue with every unit of local government affected by the 2008 disasters, they are therefore well qualified to inform the AEDC of local recovery needs. On February 5, 2009 the state held a meeting of key stakeholders to assist in the development of an equitable method to distribute CDBG supplemental appropriations. Attendees included representatives from each District, as well as representatives from the Arkansas Community Development Association (ACDA), the organization of Arkansas entitlement cities. Also in attendance were representatives from the IEA and ADFA. As a result of this meeting, a task force was established to assist in the development of a distribution method. The task force recommended that a formula be developed that would set aside funds for Districts to distribute to cities and counties within their geographic area. The proposed formula would use the following variables to determine the amount of money to set aside for each District. 1. The amount of Public Assistance (PA) damage assessed in each county by FEMA for disaster FEMA #1758 (50% of the scoring). 2. The percentage of low-to-moderate income (LMI) persons residing in each county as documented by the 2000 Census (25% of the scoring). 3. The number of LMI families residing in each county as documented by the 2000 Census (25% of the scoring). Based upon preliminary calculations* funding for all disasters would be distributed among Districts as follows: • Central Arkansas Planning & Development (Six counties) - \$953,765 • East Arkansas Planning & Development (Twelve counties) - \$1,250,328 • Northwest Arkansas Economic Development District (Nine counties) – \$293,763 • Southeast Arkansas Economic Development

District (Ten counties) - \$915,606 & West Central Arkansas Planning & Development (Ten counties) - \$374,867 & White River Planning & Development District (Ten counties) - \$722,078 Southwest Arkansas Planning and Development District and Western Arkansas Planning and Development District would receive no funding because none of their counties were included in the defined disaster area declared by FEMA #1758. *Note: These amounts exclude 5 percent of the allocations for administration costs. Adjustments to these amounts may be made should more reliable damage information become available. See Appendix D for Fund Distribution by County. B. Pre-Application Process The task force also reviewed and approved a one-page pre-application form (See Appendix E) developed by AEDC that cities and counties would be required to complete to request disaster funding. To expedite the pre-application review process, the task force agreed with an AEDC recommendation that the Districts assist in the initial screening of projects for general compliance, eligibility and need. The pre-applications will then be forwarded to AEDC for scoring. The highest scoring applicants within each District will be invited by the AEDC to submit a full application for funding. The task force is currently developing scoring criteria based upon the following variables including, but not limited to: 1. Urgency of need, as defined by the degree of threat to the health, safety and welfare of the community 2. Percentage of persons in the project area who are of low to moderate income 3. Extent of loss of housing units in the neighborhood community or county, especially those units affordable to low and moderate income persons 4. Time frame for completion of the project 5. Number of declared disasters affecting the county in 2008 6. Amount of total dollar damage affecting the applicant area Final variables and exact weighting of each variable will be determined by the task force at a later time, prior to initiation of the pre-application process. Counties and cities, including entitlement cities are eligible to submit pre-applications for funding consideration. All projects must meet a national objective and provide disaster relief, long-term recovery, or restore infrastructure. Any funds not used in any District may be transferred to another District at the discretion of the AEDC. Under no circumstances may funds duplicate other benefits.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$3,697,245.00
Total CDBG Program Funds Budgeted	N/A	\$3,697,245.00
Program Funds Drawdown	\$20,138.00	\$47,446.00
Program Funds Obligated	\$1,029,100.00	\$3,697,245.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		75.82%
Overall Benefit Percentage (Actual)		61.65%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$712,125.15	\$7,308.00
Limit on Admin/Planning	\$237,375.05	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Between January 1, 2011 and March 31, 2011 the State of Arkansas made commitments for \$462,370.00 in Mid-West Funds. Which in addition to the \$3,697,245.00, previously obligated, approximately 87% of Mid-West Funds have been allocated.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
79300001, CARLISLE	\$0.00	\$274,750.00	\$20,000.00
79300002, BRYANT	\$0.00	\$394,780.00	\$7,308.00
79300003, CLEBURNE COUNTY	\$0.00	\$53,810.00	\$0.00
79300004, ARKANSAS COUNTY	\$0.00	\$38,100.00	\$0.00
79300005, HUMPHREY	\$0.00	\$148,000.00	\$0.00
79300006, CARAWAY	\$0.00	\$29,000.00	\$0.00
79300007, ENGLAND	\$0.00	\$201,750.00	\$0.00
79300008, MONROE COUNTY	\$0.00	\$827,115.00	\$0.00
79300009, VAN BUREN COUNTY	\$0.00	\$463,465.00	\$0.00
79300010, Cleburne County	\$0.00	\$361,100.00	\$0.00
79300012, STUTTGART	\$10,888.00	\$350,000.00	\$10,888.00
79300013, STUTTGART	\$9,250.00	\$318,000.00	\$9,250.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
ADMIN-MIDWEST-DF, MIDWEST FLOODS	\$0.00	\$237,375.00	\$0.00

Activities

Grantee Activity Number: 79300010
Activity Title: Cleburne County

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 79300010

Project Title:
 Cleburne County

Projected Start Date:
 11/30/2010

Projected End Date:
 09/11/2011

Benefit Type:
 Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 CLEBURNE COUNTY

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$361,100.00
Total CDBG Program Funds Budgeted	N/A	\$361,100.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$361,100.00	\$361,100.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The project consist of replacing a low water bridge and paving 2.5 miles of Tiger B Road leading to the bridge to prevent flooding and closure in the future. This includes but is not limited to ditch cleaning and shaping for 13,200 feet; three 48" x 40' cross drain pipes, one 30" x 36' cross drain pipe, two 24"x30' cross drain pipes and three 18" x30' cross drain pipes installed; gravel installed; reconstruct base course 13,200 feet x 22 feet; class 2 chips (1,161 tons); asphalt in surface (25,813 gallons); traffic control and reinforced concrete box culvert.

Location Description:

N35 36'4602 W91 54"38.6 and ending at N35 37"36.2 W91 52'29.4, Tiger B Road, Cleburne County, Arkansas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 79300012
Activity Title: STUTTGART

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 79300012

Project Title:
 STUTTGART

Projected Start Date:
 01/31/2011

Projected End Date:
 08/20/2011

Benefit Type:
 Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 STUTTGART

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$350,000.00
Total CDBG Program Funds Budgeted	N/A	\$350,000.00
Program Funds Drawdown	\$10,888.00	\$10,888.00
Program Funds Obligated	\$350,000.00	\$350,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

THE PROJECT WILL CONSIST OF THE CONSTRUCTION OF A WATER LINE AND STORM SEWER REPLACEMENT ON SIXTH STREET BETWEEN BUERKLE AND MAPLE. THE PROJECT IS FUNDED UNDER THE NATIONAL OBJECTIVE OF IMMINENT HEALTH/WELFARE THREAT.

Location Description:

SIXTH STREET BETWEEN BUERKLE AND MAPLE, STUTTGART, ARKANSAS COUNTY, ARKANSAS.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 79300013
Activity Title: STUTTGART

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

79300013

Projected Start Date:

01/31/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

STUTTGART

Projected End Date:

08/20/2011

Completed Activity Actual End Date:

Responsible Organization:

STUTTGART

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$318,000.00
Total CDBG Program Funds Budgeted	N/A	\$318,000.00
Program Funds Drawdown	\$9,250.00	\$9,250.00
Program Funds Obligated	\$318,000.00	\$318,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

THE PROJECT CONSISTS OF REPLACING THE OLD SMALL DIAMETER GALVANIZED WATER LINES, THAT HAVE CAUSED LEAKAGE. THE GALVANIZED LINE, PVC PLASTIC PIPE AND POLYETHYLENE PLASTIC LINES WILL NEED TO BE REPLACED IN ORDER TO IMPROVE THE WATER LINES IN THE ROCK ISLAND ADDITION. THE PROJECT IS EXPECTED TO SERVE APPROXIMATELY 276 PERSONS, OF WHICH 269 ARE LMI FOR AN LMI% OF 97.4%.

Location Description:

ROCK ISLAND ADDITION, STUTTGART, ARKANSAS COUNTY, ARKANSAS.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
