



State of Arkansas

Minority Business Spend Report

FISCAL YEAR 2010 ANNUAL REPORT



For additional information, please call us at 501.682.6105 or 1.800.Arkansas or visit us at ArkansasEDC.com

Fiscal Year 2010 Arkansas Minority Business Spend Annual Report

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Governor**

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June 2011

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To: Governor Mike Beebe

From: Patricia Nunn Brown, Director, Small and Minority Business
Ivan Hudson, Chairman, Arkansas Minority Business Advisory Council

Date: June 2011

Re: Fiscal Year 2010 Minority Spend Report

It is with great pleasure that the Small and Minority Business Division (SMB) of the Arkansas Economic Development Commission and the Arkansas Minority Business Advisory Council (AMBAC) present to you the Annual Arkansas Minority Business Spend Report for Fiscal Year 2010. This report highlights the program's accomplishments in promoting the advancement of Minority Business Enterprises (MBE's) in public contracting.

According to Act 1222, "All state agencies shall attempt to ensure that ten percent (10%) of the total amount expended in state-funded and state-directed public construction programs and in the purchase of goods and services for the state each fiscal year is paid to minority businesses."

AEDC's Small and Minority Business Division is responsible for tracking participating agencies, boards, commissions, colleges and universities procurement expenditures in the areas of goods, services, construction and design with minority businesses. During 2009, the division developed a tracking and reporting system to monitor agency spend performance with MBEs.

The Minority Business Spend Report highlights the State's procurement activity with Minority Business Enterprises (MBEs) from July 1, 2009, through June 30, 2010. During this time, the state's reported controllable budget was \$1,241,390,578.00. The state's goal is for 10 percent of this budget to be spent with MBEs. The State's total spend with MBEs in FY2010 was \$53,188,988 – or 4.28 percent.

On pages 11 through 13 of this report you will find a list of Non-Reporting Agencies. These agencies either (1) did not submit a spend plan with MBEs, (2) did submit a spend plan but did not spend with MBEs, or (3) did submit a spend plan but did not submit quarterly spending with MBEs.

The Small and Minority Business Division and the Minority Business Advisory Council are committed to insuring that everyone has an equal opportunity to participate in the Arkansas economy. This commitment is now being implemented throughout the various departments of state government from top to bottom and enforced in part through a continued commitment to the goals and objectives of Act 1222.

FISCAL YEAR 2010 AGENCY PERFORMANCE

Agency Name	Total FY 2010 Budget*	State Agency Spend with MBE	MBE Participation Rate
Aeronautics, Arkansas Department of	\$89,500.00	\$8,950.00	10%
Agriculture Department - Livestock & Poultry, Arkansas	\$3,985,510.00	\$70,046.00	2%
Appraiser Licensing and Certification Board, Arkansas	\$25,000.00	\$320.00	1%
Arkansas Arts Council, Department of Arkansas Heritage	\$59,314.00	\$4,238.00	7%
Arkansas Building Authority	\$10,315,040.00	\$34,382.00	0%
Arkansas Historic Preservation, Department of Arkansas Heritage	\$837,939.00	\$29,943.00	4%
Arkansas Northeastern College	\$1,521,350.00	\$31,863.00	2%
Arkansas State University-Beebe	\$27,183,030.00	\$13,066.00	0%
Arkansas State University-Jonesboro	\$48,184,260.00	\$649,859.00	1%
Arkansas State University-Mountain Home	\$612,350.00	\$4,954.00	1%
Arkansas State University-Newport	\$966,840.00	\$11,018.00	1%
Arkansas Supreme Court	\$70,770.00	\$3,960.00	6%
Arkansas Tech University	\$20,000,000.00	\$73,883.00	0%
Barber Examiners, State Board of	\$5,700.00	\$196.00	3%
Capitol Zoning District Commission	\$22,470.00	\$2,982.00	13%
Career Education, Arkansas Department of	\$220,000.00	\$124,162.00	56%
Commission on Law Enforcement Standards and Training	\$974,740.00	\$8,745.00	1%
Community Correction, Arkansas Department of	\$76,777,830.00	\$91,597.00	0%

*Total FY2010 budget for operating (commodities, capital, outlay, services, professional fees) and construction expenditures.

FISCAL YEAR 2010 AGENCY PERFORMANCE

Agency Name	Total FY 2010 Budget*	State Agency Spend with MBE	MBE Participation Rate
Contractors Licensing Board, Arkansas	\$132,540.00	\$8,431.00	6%
Correction, Arkansas Department of	\$16,798,410.00	\$851,309.00	5%
Cossatot Community College of the University of Arkansas	\$575,000.00	\$32,537.00	6%
Crime Information Center, Arkansas	\$211,290.00	\$17,596.00	8%
Crowley's Ridge Technical Institute	\$932,170.00	\$45,141.00	5%
Delta Cultural Center, Department of Arkansas Heritage	\$275,850.00	\$8,227.00	3%
Development Finance Authority, Arkansas	\$166,230.00	\$26,934.00	16%
Disability Determination for Social Security Administration	\$522,200.00	\$8,396.00	2%
East Arkansas Community College	\$1,985,020.00	\$126,814.00	6%
Economic Development Commission, Arkansas	\$3,747,750.00	\$114,595.00	3%
Education, Arkansas Department of	\$339,641,310.00	\$60,742.00	0%
Educational Television Network (AETN), Arkansas	\$8,440,070.00	\$38,637.00	0%
Election Commissioners, State Board of	\$ 12,110.00	\$1,315.00	11%
Emergency Management, Arkansas Department of	\$6,120,480.00	\$44,163.00	1%
Engineers & Professional Surveyors, Arkansas Board Licensure	\$230,460.00	\$7,164.00	3%

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FISCAL YEAR 2010 AGENCY PERFORMANCE

Agency Name	Total FY 2010 Budget*	State Agency Spend with MBE	MBE Participation Rate
Environmental Quality, Arkansas Department of	\$490,000.00	\$12,889.00	3%
Ethics Commission, Arkansas	\$21,840.00	\$2,243.00	10%
Fair Housing Commission	\$32,500.00	\$1,561.00	5%
Finance & Administration - Revenue Division, Department of	\$25,259,202.00	\$260,737.00	1%
Finance & Administration – Management Services, Department of	\$26,737,677.00	\$24,182.00	0%
Finance and Administration - Motor Vehicle, Department of	\$181,197.00	\$5,280.00	3%
Finance and Administration - Office of Child Support	\$13,035,397.00	\$10,156,709.00	78%
Game & Fish Commission, Arkansas	\$48,912,940.00	\$204,830.00	0%
Geological Survey, Arkansas	\$235,991.00	\$16,300.00	7%
Governor's Mansion	\$82,130.00	\$599.00	1%
Henderson State University	\$4,531,940.00	\$19,426.00	0%
Heritage, Department of Arkansas	\$145,625.00	\$175,427.00	120%
Highway and Transportation Department, Arkansas	\$90,000,000.00	\$2,268,781.00	3%
Historic Arkansas Museum, Department of Arkansas Heritage	\$477,987.00	\$506.00	0%
Human Services, Arkansas Department of	\$10,408,460.00	\$1,758,037.00	17%
Insurance Department, Arkansas	\$21,181.00	\$4,506.00	21%
Judicial Discipline and Disability	\$188,430.00	\$6,844.00	4%
Labor, Arkansas Department of	\$11,840.00	\$2,878.00	24%
Liquefied Petroleum Gas Board	\$150,000.00	\$4,800.00	3%

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FISCAL YEAR 2010 AGENCY PERFORMANCE

Agency Name	Total FY 2010 Budget*	State Agency Spend with MBE	MBE Participation Rate
Martin Luther King Commission, Arkansas	\$86,809.00	8,681.00	10%
Military Department, Arkansas National Guard	\$38,000,000.00	\$97,645.00	0%
Mosaic Templars Cultural Center, Department of Arkansas Heritage	\$242,009.00	\$151,456.00	63%
National Park Community College	\$7,997,680.00	\$13,187.00	0%
Natural Heritage Commission, Department of Arkansas Heritage	\$204,740.00	\$8,594.00	4%
Natural Resources Commission, Arkansas	\$341,170.00	\$1,532.00	0%
North Arkansas College	\$2,526,200.00	\$519.00	0%
Northwest Arkansas Community College	\$2,156,210.00	\$120,114.00	6%
Oil & Gas Commission, Arkansas	\$1,445,730.00	\$7,951.00	1%
Old State House Museum, Department of Arkansas Heritage	\$480,225.00	\$1,606.00	0%
Ouachita Technical College	\$800,000.00	\$156,540.00	20%
Ozarka College	\$389,240.00	\$23,269.00	6%
Parks and Tourism, Arkansas Department of	\$34,393,760.00	\$171,567.00	0%
Parks and Tourism-History Commission, Arkansas Department of	\$102,730.00	\$6,075.00	6%
Phillips Community College of the UA	\$1,563,150.00	\$48,709.00	3%
Prosecutor Coordinator's Office	\$134,520.00	\$2,504.00	2%
Public Defender Commission, Arkansas	\$1,597,210.00	\$160,388.00	10%
Public Employees Retirement System (APERS), Arkansas	\$225,120.00	\$5,161.00	2%

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FISCAL YEAR 2010 AGENCY PERFORMANCE

Agency Name	Total FY 2010 Budget*	State Agency Spend with MBE	MBE Participation Rate
Public Service Commission, Arkansas	\$75,321.00	\$18,630.00	25%
Pulaski Technical College	\$6,154,740.00	\$123,819.00	2%
Real Estate Commission, Arkansas	\$54,550.00	\$4,729.00	9%
Rehabilitation Services, Arkansas	\$4,109,220.00	\$156,787.00	4%
Rich Mountain Community College	\$1,004,020.00	\$27,575.00	3%
Scholarship Lottery Commission, Arkansas	\$476,000.00	\$443,136.00	93%
School for Math, Sciences and the Arts, Arkansas	\$2,672,700.00	\$15,951.00	1%
School for the Blind, Arkansas	\$326,160.00	\$14,456.00	4%
School for the Deaf, Arkansas	\$1,240,263.00	\$16,251.00	1%
Science & Technology Authority, Arkansas	\$157,000.00	\$1,065.00	1%
Securities Department, Arkansas	\$56,420.00	\$2,926.00	5%
Sentencing Commission, Arkansas	\$50,000.00	\$242.00	0%
Social Work Licensing Board	\$2,450.00	\$457.00	19%
South Arkansas Community College	\$851,580.00	\$1,585.00	0%
Southeast Arkansas College	\$1,428,950.00	\$30,174.00	2%
Southern Arkansas University Tech	\$2,014,410.00	\$40,625.00	2%
Spinal Cord Commission, Arkansas	\$55,725.00	\$54.00	0%
State Bank Department, Arkansas	\$193,190.00	\$21,984.00	11%
State Board of Nursing, Arkansas	\$25,000.00	\$4,330.00	17%
State Board of Pharmacy, Arkansas	\$22,580.00	\$342.00	2%

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FISCAL YEAR 2010 AGENCY PERFORMANCE

Agency Name	Total FY 2010 Budget*	State Agency Spend with MBE	MBE Participation Rate
State Crime Laboratory, Arkansas	\$1,712,020.00	\$7,610.00	0%
State Library, Arkansas	\$700,000.00	\$21,737.00	1%
State Police, Arkansas	\$7,314,336.00	\$95,605.00	1%
University of Arkansas at Little Rock	\$24,320,570.00	\$326,123.00	1%
University of Arkansas at Monticello	\$2,813,190.00	\$51,740.00	2%
University of Arkansas Community College at Batesville	\$254,470.00	\$6,967.00	3%
University of Arkansas Cooperative Extension	\$4,327,000.00	\$26,964.00	1%
University of Arkansas for Medical Sciences	\$65,722,000.00	\$3,556,651.00	5%
University of Arkansas at Fayetteville	\$75,723,040.00	\$1,736,829.00	2%
University of Arkansas at Fort Smith	\$38,949,180.00	\$19,677,594.00	51%
University of Arkansas at Pine Bluff	\$63,500,000.00	\$7,432,959.00	12%
University of Central Arkansas	\$6,543,390.00	\$342,074.00	5%
Veterans Affairs, Arkansas Department of	\$3,520,920.00	\$214,091.00	6%
Veterans Child Welfare, Arkansas	\$1,150.00	\$1,261.00	110%
Veterinary Medical Exam Board, Arkansas	\$17,340.00	\$279.00	2%
Worker's Compensation Commission, Arkansas	\$2,128,610.00	\$18,696.00	1%
Workforce Services, Arkansas Department of	\$37,664,710.00	\$278,492.00	1%
Totals	\$1,241,390,578.00	\$53,188,988.00	4.28%

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NON-REPORTING AGENCIES

Acupuncture and Related Techniques, Arkansas State Board of
Agriculture Department, Arkansas
Agriculture Department-Forestry Commission, Arkansas
Agriculture Department-Plant Board, Arkansas
Architects, Arkansas State Board of
Arkansas Board of Examiners in Counseling
Arkansas Board of Registration for Foresters
Arkansas Cemetery Board
Assessment Coordination Department, Arkansas
Athletic Commission, Arkansas State
Athletic Training, Arkansas State Board of
Auctioneers Licensing Board, Arkansas
Bail Bondsman Licensing Board, Arkansas Professional
Beef Council, Arkansas
Black River Technical College
Catfish Promotion Board, Arkansas
Child Abuse and Neglect Prevention Board, Arkansas
Chiropractic Examiners, Arkansas State Board of
Claims Commission, Arkansas State
Corn and Grain Sorghum Board, Arkansas
Cosmetology, Arkansas State Board of
Dental Examiners, Arkansas State Board of
Dietetics Licensing Board, Arkansas
Disabled Veterans Services, Office of
Embalmers and Funeral Directors, Arkansas State Board of
Examiners of Alcoholism and Drug Abuse Counselors, Arkansas State Board of
Finance & Administration, Alcohol Beverage Control – Administration
Finance & Administration, Alcohol Beverage Control – Enforcement
Finance & Administration – Racing

NON-REPORTING AGENCIES (continued)

Fire Protection Licensing Board, Arkansas
Geologists, Arkansas Board of Registration for Professional
Health, Arkansas, Department of
Health Education, Arkansas Board of
Health Services Permit Agency, Arkansas
Hearing Instrument Dispensers, Arkansas State Board of
Higher Education, Arkansas Department of
Home Inspector Regulation Board, Arkansas
Information Systems, Arkansas Department of
Interior Designers, Arkansas Board of Registered
Landscape Architects, Arkansas State Board of
Manufactured Home Commission, Arkansas
Massage Therapy, Arkansas State Board of
Medical Board, Arkansas State
Mid-South Community College
Minority Health Commission, Arkansas
Opticians, Board of Dispensing
Optometry, Arkansas State Board of
Parole Board, Arkansas
Podiatric Medicine, Arkansas Board of
Private Career Education, Arkansas State Board of
Professional Engineers, Arkansas State Board of Registration for
Psychology Board, Arkansas
Public Accountancy, Arkansas State Board of
Regulation for Professional Soil Classifiers, Arkansas State Board of
Rice Research and Promotion Board, Arkansas
Riverside Vocational Technical School
Rural Services, Arkansas Department of
Sanitarians, Arkansas State Board of

NON-REPORTING AGENCIES (continued)

Southern Arkansas University – Magnolia

Soybean Promotion Board, Arkansas

Speech-Language Pathology & Audiology, Arkansas Board of Examiners in

Student Loan Authority, Arkansas

Teacher Retirement, Arkansas

Tobacco Settlement Commission, Arkansas

Towing & Recovery Board, Arkansas

University of Arkansas System

War Memorial Stadium Commission

Waterways Commission, Arkansas

Wheat Promotion Board, Arkansas