

Grantee: Arkansas

Grant: B-08-DF-05-0001

January 1, 2015 thru March 31, 2015 Performance Report



Grant Number:

B-08-DF-05-0001

Obligation Date:**Award Date:****Grantee Name:**

Arkansas

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$4,747,501.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$4,747,501.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$4,747,501.00

Disasters:

Declaration Number

FEMA-1758-DR-AR

Narratives

Disaster Damage:

II. The Effects of the Disasters and Arkansas's Recovery Needs A. Areas Affected by the Disasters In May 2008, the State of Arkansas was devastated by a series of tornadoes, floods and severe storms that inflicted serious damage to a significant portion of the state. In addition to the loss of life and serious injuries that resulted from these natural disasters, damage estimates to public and private buildings and infrastructure soared into the millions of dollars. Despite assistance from the Federal Emergency Management Agency (FEMA), the Economic Development Administration (EDA), the Small Business Administration (SBA), insurance companies and public and private benefactors, many areas of Arkansas remain financially stressed due to rebuilding costs and income loss resulting from business disruptions. The massive scope of damage from these disasters prompted President Bush to issue multiple disaster declarations. Counties identified in one of these declarations are eligible for assistance appropriated under PL 110-252, the Supplemental Appropriations Act, 2008. Table 1 Arkansas Counties Under Disaster Declarations Eligible for PL 110-252, 2008 Assistance Incident Period Disaster Number Declaration Date Number of Counties Affected* May 2 – May 12, 2008 FEMA #1758 May 20, 2008 12 *A map of affected counties is included in Attachment A to the Action Plan. 1. FEMA Disaster #1758 On May 20, 2008, President Bush issued a Presidential Disaster Declaration for Arkansas counties damaged by tornadoes and flooding from storms that hit the state beginning May 2nd. The following 12 counties were included in the disaster declaration: Arkansas, Benton, Cleburne, Conway, Crittenden, Grant, Lonoke, Mississippi, Phillips, Pulaski, Saline and Van Buren. B. Federal and State Disaster Responses To effectuate disaster relief, long-term recovery, and restoration of infrastructure in areas affected by flooding and other natural disasters, Congress passed the Supplemental Appropriations Act of 2008 (Public Law 110-252, approved June 30, 2008) to help states fund unmet needs resulting from these disasters. On October 27, 2008, HUD announced the release of \$4,747,501 to the State of Arkansas to address needs in counties included in President Disaster Area # 1758. C. Ongoing Damage Assessment Assessing the total financial needs of the state resulting from the disasters is a difficult and ongoing process. To determine the extent of damages in each county, the Arkansas Economic Development Commission (AEDC) received from the Arkansas Department of Emergency Management (ADEM) FEMA data, estimating the extent of public damages in each county by disaster. In addition, the AEDC solicited community and county damage information from each of the state's eight Planning and Economic Development Districts ("Districts") (See Appendix B). In estimating the need for CDBG assistance in the affected counties, the AEDC will rely upon information supplied by FEMA, ADEM, and the mayors and county judges of Arkansas in conjunction with each district. Since the full extent of the state's needs cannot be determined at this time, the initial Action Plan will only outline the major categories for funding with estimated dollar amounts set aside for each District. Set aside amounts may be adjusted in amendments to the Action Plan should more accurate information become available.

Recovery Needs:

I. Methodology Used to Distribute Funds A. Allocation Formula To insure that local needs are addressed in a timely and equitable manner, the state will rely on assistance from the eight Districts in the state. Because Arkansas's Districts have toured areas affected by the disasters and have maintained ongoing dialogue with every unit of local government affected by the 2008 disasters, they are therefore well qualified to inform the AEDC of local recovery needs. On February 5, 2009 the state held a meeting of key stakeholders to assist in the development of an equitable method to distribute CDBG supplemental appropriations. Attendees included representatives from each District, as well as representatives from the Arkansas Community Development Association (ACDA), the organization of Arkansas entitlement cities. Also in attendance were representatives from the IEA and ADFA. As a result of this meeting, a task force was established to assist in the development of a distribution method. The task force recommended that a formula be developed that would set aside funds for Districts to distribute to cities and counties within their geographic area. The proposed formula would use the following variables to determine the amount of money to set aside for each District. 1. The amount of Public Assistance (PA) damage assessed in each county by FEMA for disaster FEMA #1758 (50% of the scoring). 2. The percentage of low-to-moderate income (LMI) persons residing in each county as documented by the 2000 Census (25% of the scoring). 3. The number of LMI families residing in each county as documented by the 2000 Census (25% of the



scoring). Based upon preliminary calculations* funding for all disasters would be distributed among Districts as follows: • Central Arkansas Planning & Development (Six counties) - \$953,765 • East Arkansas Planning & Development (Twelve counties) - \$1,250,328 • Northwest Arkansas Economic Development District (Nine counties) - \$293,763 • Southeast Arkansas Economic Development District (Ten counties) - \$915,606 • West Central Arkansas Planning & Development (Ten counties) - \$722,078 Southwest Arkansas Planning and Development District and Western Arkansas Planning and Development District would receive no funding because none of their counties were included in the defined disaster area declared by FEMA #1758. *Note: These amounts exclude 5 percent of the allocations for administration costs. Adjustments to these amounts may be made should more reliable damage information become available. See Appendix D for Fund Distribution by County. B. Pre-Application Process The task force also reviewed and approved a one-page pre-application form (See Appendix E) developed by AEDC that cities and counties would be required to complete to request disaster funding. To expedite the pre-application review process, the task force agreed with an AEDC recommendation that the Districts assist in the initial screening of projects for general compliance, eligibility and need. The pre-applications will then be forwarded to AEDC for scoring. The highest scoring applicants within each District will be invited by the AEDC to submit a full application for funding. The task force is currently developing scoring criteria based upon the following variables including, but not limited to: 1. Urgency of need, as defined by the

Recovery Needs:

egree of threat to the health, safety and welfare of the community 2. Percentage of persons in the project area who are of low to moderate income 3. Extent of loss of housing units in the neighborhood community or county, especially those units affordable to low and moderate income persons 4. Time frame for completion of the project 5. Number of declared disasters affecting the county in 2008 6. Amount of total dollar damage affecting the applicant area Final variables and exact weighting of each variable will be determined by the task force at a later time, prior to initiation of the pre-application process. Counties and cities, including entitlement cities are eligible to submit pre-applications for funding consideration. All projects must meet a national objective and provide disaster relief, long-term recovery, or restore infrastructure. Any funds not used in any District may be transferred to another District at the discretion of the AEDC. Under no circumstances may funds duplicate other benefits.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$4,530,384.69
Total Budget	(\$2,201.77)	\$4,530,384.69
Total Obligated	(\$2,201.77)	\$4,530,384.69
Total Funds Drawdown	\$139,436.87	\$4,301,944.42
Program Funds Drawdown	\$139,436.87	\$4,301,944.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,089,132.11
Match Contributed	\$0.00	\$223,625.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		71.91%
Overall Benefit Percentage (Actual)		71.53%
Minimum Non-Federal Match	\$0.00	\$223,625.00
Limit on Public Services	\$712,125.15	\$0.00
Limit on Admin/Planning	\$237,375.05	\$141,110.79
Limit on State Admin	\$0.00	\$141,110.79

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

In the Quarter ending March 31, 2015 ... 95% of grant B-08-DF-05-0001 has been committed/executed. Draws totaling \$139,436.87 were disbursed this quarter (payments made to cities/counties), an average of 95.03% of grant B-08-DF-05-0001 has been drawn at the end of the 1stQtr. ending March 31, 2015.. One grant was closed this quarter with all project activities complete, grant closed and accomplishments added to DRGR. De-obligations totaling \$2,201.77 have been performed on this grant. These funds will be used in other projects.

In January 2015 Draws totaling \$2,805.72 were disbursed (payments made to cities/counties), 91.97% of grant B-08-DF-05-0001 has been drawn at the end of January 2015.

In February 2015 Draws totaling \$969.05 were disbursed (payments made to cities/counties), 91.99 % of grant B-08-DF-05-0001 has been drawn at the end of February 2015.

In March 2015 Draws totaling \$135,662.10 were disbursed (payments made to cities/counties), 95.03% of grant B-08-DF-05-0001 has been drawn at the end of March 2015.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
79300001, CARLISLE	\$0.00	\$274,750.00	\$274,568.74
79300002, BRYANT	\$0.00	\$378,200.37	\$378,200.37
79300003, CLEBURNE COUNTY	\$0.00	\$53,810.00	\$51,556.10
79300004, ARKANSAS COUNTY	\$0.00	\$37,100.00	\$37,100.00
79300005, HUMPHREY	\$0.00	\$202,915.82	\$202,915.82
79300006, CARAWAY	\$0.00	\$29,000.00	\$27,937.25
79300007, ENGLAND	\$0.00	\$195,100.25	\$195,100.25
79300008, MONROE COUNTY	\$0.00	\$824,913.23	\$824,913.23



79300009, VAN BUREN COUNTY	\$0.00	\$457,000.00	\$457,000.00
79300010, Cleburne County	\$0.00	\$355,200.00	\$355,200.00
79300011, Helena / West Helena	\$134,696.00	\$432,015.00	\$322,452.35
79300012, STUTTGART	\$0.00	\$347,012.51	\$347,012.51
79300013, STUTTGART	\$0.00	\$316,012.51	\$316,012.51
79300014, Grant County	\$0.00	\$29,400.00	\$14,006.25
79300015, Conway County	\$0.00	\$360,580.00	\$356,858.25
ADMIN-MIDWEST-DF, MIDWEST FLOODS	\$4,740.87	\$237,375.00	\$141,110.79



Activities

Project # / Title: 79300008 / MONROE COUNTY

Grantee Activity Number: 79300008

Activity Title: MONROE COUNTY

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

79300008

Projected Start Date:

10/26/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

MONROE COUNTY

Projected End Date:

10/22/2013

Completed Activity Actual End Date:

10/22/2013

Responsible Organization:

MONROE COUNTY

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$824,913.23

Total Budget

(\$2,201.77)

\$824,913.23

Total Obligated

(\$2,201.77)

\$824,913.23

Total Funds Drawdown

\$0.00

\$824,913.23

Program Funds Drawdown

\$0.00

\$824,913.23

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

MONROE COUNTY

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

REPAIR OF THE WHITE RIVER LEVEE WHICH SERVES APPROX. 556 PERSONS OF WHICH 456 ARE LMI PERSONS.

Location Description:

MONROE COUNTY, ARKANSAS, WHITE RIVER LEVEE SOUTH OF AUGUSTA, AR. TO NORTH OF CLARENDON, AR., APPROX. 37 MILES

Activity Progress Narrative:

During the storms of 2008, the White River Levee was severely damaged. This levee is shared by two counties, Monroe and Prairie, with Monroe taking the lead. This project repaired waved washed levees and took measure to prevent seepage under the levees. The area was cleared and grubbed. 16,500 cubic yards of dirt fill repaired the slopes and then it was seeded to increase stablization. Earthen and wood berms were constructed for back pressure with 60,000 cubic yards of fill being used



and then seeded to prevent leakage. This project stabilized the area around the levees where 460 homes, 230 shops, 90 grain/storage bins might have been damaged should the levees fail. Of the 556 residents, 456 are considered LMI for a percentage of 83.65%. This project was completed on 10.22.2013. This activity is now closed as of 3.23.2015. Unused funds in the amount of \$2,201.77 have been deobligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	2	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 79300011 / Helena / West Helena

Grantee Activity Number:	79300011
Activity Title:	Helena / West Helena

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

79300011

Projected Start Date:

02/18/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Helena / West Helena

Projected End Date:

07/20/2012

Completed Activity Actual End Date:

Responsible Organization:

Helena / West Helena



Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$432,015.00
Total Budget	\$0.00	\$432,015.00
Total Obligated	\$0.00	\$432,015.00
Total Funds Drawdown	\$134,696.00	\$322,452.35
Program Funds Drawdown	\$134,696.00	\$322,452.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of the repair of the drainage system as well as street, curb and gutter improvements to West and Park Streets in Helena / West Helena. The City's drainage system does not have the capacity to contain the water when heavy rains occur and has deteriorated the curbs and streets in this area. Construction will consist of the replacement of drainage ditches with pipe drainage on West Street and Park Street. Area streets will be resurfaced and curbs will be repaired.

Location Description:

West and Park Streets in Helena / West Helena, Phillips County, Arkansas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: ADMIN-MIDWEST-DF / MIDWEST FLOODS

Grantee Activity Number: 793-MIDWEST ADMIN

Activity Title: MIDWEST DISASTER ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

ADMIN-MIDWEST-DF

Project Title:

MIDWEST FLOODS

Projected Start Date:

04/21/2009

Projected End Date:

04/21/2014

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

ARKANSAS ECONOMIC DEVELOPMENT COMMISSION

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$237,375.00

Total Budget

\$0.00

\$237,375.00

Total Obligated

\$0.00

\$237,375.00

Total Funds Drawdown

\$4,740.87

\$141,110.79

Program Funds Drawdown

\$4,740.87

\$141,110.79

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

FEMA #1758; MAY 2008 TORNADOES, FLOODS AND SEVERE STORMS.

Location Description:

ADMIN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

