State of Arkansas

Consolidated Annual Performance and Evaluation Report

Reporting period:
July 1, 2024 through June 30, 2025

Arkansas Economic Development Commission
Arkansas Development Finance Authority
Arkansas Department of Health

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Consolidated Annual Performance and Evaluation Report

July 1, 2024 – June 30, 2025

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)
This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Consolidated Annual Performance and Evaluation Report (CAPER) provides data on the amount and use of housing and community development funds received from the U. S. Department of Housing and Urban Development (HUD) by the State of Arkansas during the program year, July 1, 2024, through June 30, 2025. The investment of housing and community development resources administered by the State of Arkansas is guided by the Five-Year Consolidated Plan published on June 4, 2020. The state develops and publishes an Annual Update to the Consolidated Plan for directing its federally funded housing and community development programs during the upcoming year, and each year the state publishes the CAPER for the preceding program year. The State's Consolidated Plan Committee oversees the long range and annual planning process. The Consolidated Plan Agency Board consists of representatives of the Arkansas Economic Development Commission (AEDC), the Arkansas Development Finance Authority (ADFA), and the Arkansas Department of Health (ADH).

For progress made by CDBG, see the narrative sections below Table 1.

Note: Shelter Homeless (homelessness prevention), reflects the total homeless person assisted in day and overnight shelters.

***Arkansas Development Finance Authority (ADFA) anticipated and reported in the FY2024 AAP, additional resources of $3,597,579 from NSP Program Income for housing to be transferred to the HOME Program. HUD later rescinded that appropriation back to CDBG. Therefore all the HOME numbers herein will reflect the reduction of $3,597,579 from previously anticipated NSP income.**

*****CAPER ESG DATA WILL BE UPDATED UPON COMPLETION OF HMIS DATA UPLOAD TO SAGE – THIS INFORMATION WILL BE UPDATED AT A LATER TIME – THE SAGE SYSTEM WENT DOWN – THIS WAS ADFA'S FIRST YEAR TO REQUEST DATA FROM SUBS AND THERE WERE SEVERAL ISSUES CREATING PROBLEMS.***

In reference to the ESG data required for the CAPER report from HMIS, this data may be delayed. SAGE system was down and not working at the time of this reports submission. ADFA will supply the information available, but will likely need to update or amend as the SAGE system maintenance is completed and ESG sub-recipients have uploaded the required HMIS data. All information on transactions performed in IDIS will be supplied. CAPER - ESG DATA SUBMITTED - STILL HAVING ISSUES WITH DELAYED REPORTING - THE NEXT YEAR CAPER FOR 2025 WILL BE

MORE CONCISE - MANY SUBS FAILING HMIS REPORTING DEADLINES.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Admin	Administration	CDBG: $3,261,000 / HOPWA: $459,085 / HOME: $5,052,895 / ESG: $849,120 / HTF: $1,500,000	Other	Other	5	5	100.00%	1	1	100.00%
CHDO	Affordable Housing	HOME:	Rental units constructed	Household Housing Unit	0	0		9	0	0.00%
CHDO	Affordable Housing	HOME: $$7,579,345	Homeowner Housing Added	Household Housing Unit	75	10	13.33%	1	10	1,000.00%
Eco Dev	Non-Housing Community Development	CDBG: $44,175,000	Jobs created/retained	Jobs	1250	1238	99.04%	250	0	0.00%

Fac/ Infra	Non-Housing Community Development	CDBG: $39,597,690	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40000	284143	710.36%	7000	61021	871.73%
Fire Prot	Non-Housing Community Development	CDBG: $5,000,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	43459	289.73%	3000	7461	248.70%
HOPWA Hsg Asst	Non-Homeless Special Needs	HOPWA: $2,984,065	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	750	528	70.40%	150	103	68.67%
HOPWA Sup Svs	Non-Homeless Special Needs	HOPWA: $1,147,715	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	1071	142.80%	150	230	153.33%
Perm Hsg	Homeless	HTF: $1,350,000	Rental units constructed	Household Housing Unit	110	107	97.27%	15	26	173.33%
Perm Hsg	Homeless	HTF: $	Other	Other	1	0	0.00%			
Prev	Homeless	ESG: $2,603,970	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50820	0	0.00%			
Prev	Homeless	ESG: $	Homeless Person Overnight Shelter	Persons Assisted	0	0		1000	0	0.00%

Prev	Homeless	ESG: $	Homelessness Prevention	Persons Assisted	3130	0	0.00%	1000	0	0.00%
Purc Asst	Affordable Housing	HOME: $5,052,895	Direct Financial Assistance to Homebuyers	Households Assisted	1250	864	69.12%			
Rent Hsg	Affordable Housing	HOME: $15,158,690	Rental units constructed	Household Housing Unit	125	263	210.40%	35	68	194.29%
Rent Rehab	Affordable Housing	HOME: $12,632,245	Rental units rehabilitated	Household Housing Unit	125	130	104.00%	18	0	0.00%
Shel	Homeless	ESG: $	Homeless Person Overnight Shelter	Persons Assisted	0	0		1000	0	0.00%
Shel	Homeless	ESG: $5,094,725	Homelessness Prevention	Persons Assisted	25000	27118	108.47%	1000	0	0.00%
TBRA	Affordable Housing	HOME: $5,052,095	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	375	498	132.80%	31	39	125.81%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The 2020-2024 Consolidated Plan (Strategic Plan) laid out the direction the state intended to take in the distribution of CDBG, HOME, ESG, HOPWA, and HTF funding for five years. The priorities listed were determined through consultation with service providers and consideration of a community survey that was conducted in the development of the Consolidated Plan. Some of the activities included will be targeted to individual households who qualify for the programs according to their income status (individual benefit). Other programs are directed toward particular areas within Arkansas where the median incomes of the census tracts involved are below 80 percent of the area median income (area benefit).

It should be noted that many of the projects funded with 2020-2024 program funds, particularly CDBG, are still active, and actual accomplishment may not yet be realized. Typically, the State documents accomplishment for CDBG activities when the projects are completed. The State's progress towards addressing the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified, is detailed throughout this document, and below, specifically as it relates to CDBG:

Economic Development (Eco Dev)

The state will provide approximately $6,120,000 to cities and counties to fund eligible economic development activities, primarily grants, for the improvement of public infrastructure related to the location or expansion of industry in the state, and to capitalize loans that benefit businesses and industries that are locating or expanding in Arkansas. These grants will provide job opportunities to an estimated 250 persons. As of June 30, 2025, the state had not awarded an economic development project from Program Year 2024, but had obligated funds to three local governments for economic development projects and the grant documents are not yet signed.

Due to the projects being confidential at the time of this report, information is limited to the below:

- Blytheville, $725,000, Company Expansion - Equipment Purchase, 90 net new jobs
- Walnut Ridge, $500,000, Company Location - Building, 200 net new jobs
- Calhoun County, $2,000,000, Company Expansion - Equipment, 205 net new jobs

Public and Community Facilities, and Infrastructure (Fac / Infra) and Emergency/Urgent Need

Within this Program, CDBG funds will be utilized for and will generally be made available under the LMI Area Benefit, LMI Limited Clientele or Presumed Benefit, or Urgent Need National Objective measures. Funds are awarded for: residential water and wastewater; senior centers; child care centers; public health facilities; youth centers; accredited public libraries; removal of architectural barriers from city halls or county courthouses for accessibility; street, curb, gutter, sidewalk, or storm sewer; flood control and drainage; and, other public facility or infrastructure project determined to be a high priority, and not eligible to be funded under another CDBG program.

As of June 30, 2025, the state had awarded four (4) public facility projects, and 13 public infrastructure projects from Program Year 2024 funds, for a total of $9,173,260. These projects will benefit approximately 61,021 Arkansans.

Fire Protection and Community Centers for Rural Communities (Fire Prot)

In Program Year 2024, the State of Arkansas, in partnership with the AEDC Division of Rural Services, planned to provide $1,000,000 to fund the construction, expansion or renovation of Community Centers and Fire Stations or Multi-Purpose Centers, and for the purchase of fire trucks and fire protection equipment in cities and unincorporated rural areas with a population of less than 3,000 persons. These centers will provide meeting areas and will provide enhanced fire protection to an estimated 3,000 persons, more than 51% of whom will have incomes below 80% of the area median-income.

As of June 30, 2025, the state had awarded 10 projects totaling $987,989, benefitting communities under 3,000 in population, including one community center project, and nine (9) rural fire protection projects. These activities will benefit approximately 7,461 persons.

CAPER Accomplishments 2024

Program Type ↑	Project Type ↑		Grantee: Account Name	Grant Total	Total Persons to be Served (P)
General Assistance	Disabled Persons Center		Franklin County	$526,375.00	50
			City Of Cabot	$527,608.00	32
	Drainage		City Of Keiser	$527,689.00	751
	Storm Shelter		Town Of O'Kean	$471,380.00	192
	Street/Road		City Of Wrightsville	$527,602.00	1542
			City Of Mansfield	$516,251.00	1199
	Urgent Need		City Of Paragould	$337,580.00	29537
	Wastewater		Columbia County	$537,280.00	10769
			City Of Nashville	$527,700.00	4627
			City Of Piggott	$527,650.00	3622
			City Of Cave City	$533,920.00	2038
			City Of Salem	$527,700.00	1622
			City of Oxford	$533,920.00	573
			City Of Norfork	$487,600.00	465
			Benton County	$1,005,000.00	106
			Town Of Whelen Springs	$530,310.00	47
	Water		City Of McGehee	$527,695.00	3849
Subtotal		Sum		$9,173,260.00	61021
		Count			
Rural Services - Block	Community Center		Town Of Egypt	$100,000.00	113
	Fire Protection		Lafayette County	$100,000.00	2654
			City of Marshall	$87,989.00	1329
			City Of Ash Flat	$100,000.00	1168
			City Of Bearden	$100,000.00	776
			City Of DeValls Bluff	$100,000.00	520
			Town Of Viola	$100,000.00	359
			Town Of Etowah	$100,000.00	254
			Town Of Pineville	$100,000.00	158
			Town Of St. Paul	$100,000.00	130
Subtotal		Sum		$987,989.00	7461
		Count			
Total		Sum		$10,161,249.00	68482

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	HTF	HOPWA
White	53,377	62	121	14
Black or African American	11,383	49	108	6
Asian	292	0	0	0
American Indian or American Native	261	2	1	2
Native Hawaiian or Other Pacific Islander	314	4	0	4
Total	**65,627**	**117**	**230**	**26**
Hispanic	917	0	11	3
Not Hispanic	64,710	117	219	23

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	0
Black, African American, or African	0
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	0
Multiracial	0
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	**0**

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

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delayed. SAGE system was down and not working at the time of this reports submission. ADFA will supply the information available, but will likely need to update or amend as the SAGE system maintenance is completed and ESG sub-recipients have uploaded the required HMIS data. All information on transactions performed in IDIS will be supplied.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	47,184,674	21,470,258
HOME	public - federal	57,710,284	14,433,495
HOPWA	public - federal	2,029,767	1,307,614
ESG	public - federal	4,519,029	744,127
HTF	public - federal	6,947,660	4,152,247

Table 3 - Resources Made Available

Narrative

Community Development Block Grant (CDBG) program funding levels were consistent with anticipated amounts. The Arkansas Economic Development Commission (AEDC) received $17,470,755 as its 2024 CDBG allocation. Program income receipted in SF was $585,241.11, which includes economic development loan repayments and grant reimbursements. CDBG funds disbursed during Program Year 2024, from Program Year 2024 funds, was $185,813.62. An additional $21,284,444.66 was expended from prior year funds under their allocation and Annual Plan.

*Funds drawn include commitments from previous award years and current year.

***Arkansas Development Finance Authority (ADFA) anticipated and reported in the FY2024 AAP, additional resources of $3,597,579 from NSP Program Income for housing to be transferred to the HOME Program. HUD later rescinded that appropriation back to CDBG. Therefore all the HOME numbers herein will reflect the reduction of $3,597,579 from NSP**

(ADFA) - HOME Investment Partnerships Program (HOME) received $8,859,676 as its 2024 HOME allocation. Program income receipted in Fiscal Year 2025 (7/1/24 through 6/30/25) was $7,355,607 from HOME funded activities, which includes Recaptured Homebuyer Fund. For Fiscal Year 2025 (7/1/24 through 6/30/25) ADFA has drawn down $13,977,507 in HOME funds for housing activities, and an additional $455,988 in administrative HOME costs from IDIS. This amount includes program income and funds committed and expended from prior year allocations. Fifteen (15) Multi-family projects were funded in FY 2025, which will benefit low-income tenants of 169 Units upon completion. Eight (8) Multi-family HOME projects were completed in FY 2025, for an additional 68 housing units.

Four (4) HTF Multi-Family projects were completed in FY 2025, for an additional **26 housing units**. ADFA - National Housing Trust Fund (HTF) was awarded **$3,000,095** for its 2024 HTF award, for the construction of rental housing for Arkansas's extremely low-income households, with a preference to serve veterans. For Fiscal Year 2025 (7/1/24 through 6/30/25) ADFA has drawn down **$3,467,876 in**

HTF funds for housing activities, and **$684,371 in administrative HTF costs from IDIS**. **Seven (7) projects were funded in FY 2025**, which will benefit of **58 Units upon completion**.

***Funds drawn include commitments from previous award years.**

ESG -

NARRATIVE ON REPORTS

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Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Areas			Low-Income Areas for Area Benefit
Statewide	100	100	Areas for Individual Benefit and Administration

Table 4 – Identify the geographic distribution and location of investments

Narrative

Projects created in response to the five federal funding programs, CDBG, HOME, HOPWA, ESG and HTF, are spread across non-entitlement communities throughout the state. The vast majority of the combined funding is provided through individual benefit criteria, available to low-income individuals/households regardless of the demographics of the community in which they reside. A smaller portion, primarily funded through the CDBG Program, addresses infrastructure and public facility concerns within CDBG eligible areas where more than 51 percent of residents earn less than 80 percent of the area median income. For CDBG, 50 percent of CDBG funding will be used in CDBG area benefit eligible areas.

Investments are allocated according to responses to programmatic opportunities and client response to funding availability. Rehab programs may be targeted to the CDBG Eligible Areas or as individual benefit to low-income households. Public services, likewise, may be offered in low-income areas or generally to all qualified residents. Public facilities and infrastructure projects are restricted to CDBG Eligible Areas only.

The proposed allocation of funds was based on federal funding requirements for each formula-allocated grant. Areas of low- to moderate-income concentration and certain areas of high minority concentration are targeted. Areas of low homeownership and deteriorating housing conditions were also considered in the targeting process.

The distribution of funds by target area is projected to be primarily Statewide due to use of funds for administrative, non-profit support, and individual benefit-oriented programmatic uses of the funds. The remaining funds are estimated to be spread through smaller CDBG-eligible areas.

Higher ratings were given to counties with racial and low-income concentrations; and housing resource agencies were encouraged to develop more affordable housing resources in counties with proportionately less subsidized rental housing.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG program funds of $11,453,899 (awarded) leveraged an additional $5,484,131 in local and private funds.

Projects funded through the Fire Protection/Community Center set-aside for communities under 3,000 require a 10% match, which is generally fulfilled through the local governments providing local funds towards professional administrative costs, or cash towards their project related costs.

No other activities funded as of June 30, 2025, had a matching requirement, although applications are reviewed for and receive points to the extent of which CDBG funds are leveraged with other sources of funding.

Within the CDBG Program, no publicly owned land or property located within the state was used to address non-housing community and economic needs identified in the plan, with the exception of any property already owned by local governments or non-profits.

HOME MATCH liability report attached - **2024 - HOME Match Requirement is $2,660,217.22.** See Attachments for Match Report - Additionally, ADFA has a Carry Forward of Bond Match **totalling $71,150,979.11,** this bonds Match balance will usually be carried-forward, and not applied to Match Requirement unless needed.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	5,135,057
2. Match contributed during current Federal fiscal year	3,122,785
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	8,257,842
4. Match liability for current Federal fiscal year	2,660,217
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	5,597,624

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	**Date of Contribution**	**Cash (non-Federal sources)**	**Foregone Taxes, Fees, Charges**	**Appraised Land/Real Property**	**Required Infrastructure**	**Site Preparation, Construction Materials, Donated labor**	**Bond Financing**	**Total Match**
ALL BONDS - CUMMULATIVE NOT APPLIED TO LIABILITY	0	0	0	0	0	0	0	71,150,979
BONDS ISSUED	10/10/2024	0	0	0	0	0	7,562,500	7,562,500
TOTAL APPLIED TO MATCH LIABILITY	0	0	0	0	0	0	0	3,122,785
V6970014-A14758	12/10/2024	0	56,250	0	0	0	0	56,250
V6970238-A14767	12/10/2024	0	470,980	0	0	0	0	470,980
V6984752-A14798	01/27/2025	0	0	0	0	500,731	0	500,731
V6984755-A14764	01/27/2025	0	0	0	0	446,750	0	446,750
V6984810-A14726	01/27/2025	0	0	0	0	225,000	0	225,000
V7025226-A14859	05/13/2025	0	404,000	0	0	0	0	404,000
V7066019-A14782	09/16/2025	0	173,305	0	0	0	0	173,305

OMB Control No: 2506-0117 (exp. 09/30/2021)

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	**Date of Contribution**	**Cash (non-Federal sources)**	**Foregone Taxes, Fees, Charges**	**Appraised Land/Real Property**	**Required Infrastructure**	**Site Preparation, Construction Materials, Donated labor**	**Bond Financing**	**Total Match**
V7066030-A14787	09/16/2025	0	534,522	0	0	0	0	534,522
V7067959-A14659	09/22/2025	0	311,250	0	0	0	0	311,250

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period $	**Amount received during reporting period $**	**Total amount expended during reporting period $**	**Amount expended for TBRA $**	**Balance on hand at end of reporting period $**
11,076,469	7,355,607	3,873,885	0	18,432,076

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	81,063,100	0	0	0	0	81,063,100
Number	8	0	0	0	0	8
Sub-Contracts						
Number	90	4	0	2	28	56
Dollar Amount	29,927,575	705,707	0	289,640	10,215,549	18,716,679

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	81,063,100	7,000,000	74,063,100
Number	8	1	7
Sub-Contracts			
Number	90	6	84
Dollar Amount	29,945,575	4,102,651	25,842,924

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	8	0	0	0	0	8
Dollar Amount	9,941, 593	9,941,593	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	6	36,600

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1	10
Number of Non-Homeless households to be provided affordable housing units	105	130
Number of Special-Needs households to be provided affordable housing units	3	3
Total	**109**	**143**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	31	39
Number of households supported through The Production of New Units	55	104
Number of households supported through Rehab of Existing Units	23	0
Number of households supported through Acquisition of Existing Units	0	0
Total	**109**	**143**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

HOME + HTF (should be)

The outcomes reported above are based on activities that were completed in the HUD Integrated Disbursement and Information System (IDIS) during this reporting period. The one-year goals set for HOME funded programs are based on available resources and funding commitments. A reduction in actual outcome was due to providing technical support to new recipients, changes within their organizations, funded projects with normal and COVID-related delays in construction and/or a reduction in funding priorities during the reporting period. ADFA is working diligently with developers to make sure these projects move forward.

Discuss how these outcomes will impact future annual action plans.

The recently submitted Consolidated Plan has all updated changes.

Future annual action plans will continue to consider funding priorities based on housing needs. The state will continue monitoring the progress of projects that have been funded but not closed, as well as projects that are underway but delayed due to various plausible reasons. The state will continue to monitor the housing needs in underserved areas as well as developer's subsidy and down payment and closing cost assistance. Additionally, the State will monitor lower interest rates to encourage homeownership for low- to moderate-income households.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	0	10	26
Low-income	0	102	
Moderate-income	0	5	
Total	**0**	**117**	

Table 13 – Number of Households Served

Narrative Information

The above numbers are from the PR23* report in the HUD Integrated Disbursement and Information System (IDIS) during this reporting period. Includes NHTF numbers.

***PR23 was updated, some numbers were incorrect due to re-opening and re-closing of activities, this affected the "Completion" date. Report was updated for accuracy of information as of initial closing date.**

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

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(DHS from 7/1/24 – 6/30/2024) provided funding to eligible agencies throughout the state. The funds were used to establish relationships with unsheltered homeless people by providing food and water, basic hygienic items, and rain cloaks. Individual needs were assessed where these interactions occurred. This activity supported the state's goal of moving unsheltered homeless into safer nighttime sleeping place by increasing levels of trust between unsheltered homeless, who often have mental health issues, and local agencies who are able to assist with housing needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

(DHS from 7/1/24 – 6/30/2024) provided funding to eligible agencies throughout the state. The funds were used to address the operational needs of facilities that provide emergency shelter to literally homeless individuals, families, women with children, and to those fleeing domestic violence or other unsafe situations. In addition to safe nighttime places to sleep, the sub-grant recipients also provided essential services such as budgeting, basic life skills, and assistance with connecting the program participants to sources of income.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

(DHS from 7/1/24 – 6/30/2024) provided funding to eligible agencies throughout the state. The funds were used to prevent low-income persons and families from becoming homeless by providing financial assistance with rent payments to those about to be evicted from their FMR- and rent reasonableness-compliant residences. These funds also assisted in transitioning participants from correctional institutions into suitable housing. These activities supported the State's goal of eliminating homelessness by preventing individuals and families at risk of homelessness from becoming actually homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

(DHS from 7/1/24 – 6/30/2024) provided funding to eligible agencies throughout the state. The funds were used to assist homeless persons and families, and those fleeing domestic violence or other unsafe living situations, with obtaining safe, affordable FMR- and rent reasonableness-compliant residences. These funds were primarily used to assist participants who were transitioning from emergency shelters and had already received supportive services such as job training, budgeting skills training, and/or assistance with connecting to mainstream assistance programs. These activities supported the State's goal of eliminating homelessness by moving participants from temporary housing in shelters to permanent housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

ADFA continues to fund Tenant-Based Rental Assistance (TBRA) to public housing authorities to supplement their Section 8 vouchers and to agencies in communities that lack rental assistance to address the housing cost burden.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

ADFA does not manage public housing authorities (PHA) units.

Actions taken to provide assistance to troubled PHAs

ADFA does not manage public housing authorities (PHA) units.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

There are no known public policy barriers to affordable housing development in Arkansas, though market factors do influence the ability to produce a range of housing to address all income levels. Most of these factors, including the cost of construction, price of developable land, and tenant/homebuyer incomes, are beyond the influence of the State of Arkansas. Where possible, the state provides or funds services that address market factors, such as job training and business development activities.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The state will continue to look for new funding sources for programs to address underserved needs. Funding is the major obstacle in providing the services needed to focus on the vast variety of issues that prevent families from breaking out of poverty and from living in the best, most affordable housing possible.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

ADFA requires dwelling units built prior to 1978 comply with the rehabilitation requirements of the Lead Safe Housing Rule (24 CFR Part 35, Subpart J).

The requirements of the Lead Safe Housing Rule depend on the level of assistance provided to the unit. The summary below provides a brief overview of the regulations.

For units with a level of assistance less than $5,000, paint testing must be conducted on all painted surfaces to be disturbed or replaced during the renovation, or it must be presumed that all these painted surfaces are coated with lead-based paint. Safe work practices must be employed during the rehabilitation work, and upon completion, a clearance examination of the worksite is required. Clearance of the worksite is required prior to the unit being reoccupied.

For units with a level of assistance over $5,000 and up to $25,000, lead hazards must be identified by a risk assessment (or presumed to be present) and then addressed through interim controls or standard treatments. Proper safe work practices, trained staff, and unit clearance are also required.

For units with a level of assistance over $25,000, lead hazards must be identified through a risk assessment (or presumed to be present) and addressed through abatement by a certified abatement contractor. Clearance is required.

All homeowners must receive the lead-based based pamphlet, *Protect Your Family From Lead in*

Your Home as well as other relevant information pertaining to the rehabilitation work. The Recipients must have documented evidence that this notice was provided.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The state continues its efforts in conjunction with the five (5) Continum of Care in Arkansas to reduce the number of poverty-level families through the development of services needed to assist those families with educational opportunities, job growth, and life skills training through the various social service agencies operating in the communities across the state.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

1. Worked with non-profit organizations to address community needs and provide support to federal and non-federal funding initiatives.
2. Worked with private industry to address important issues that hamper housing and community development efforts.
3. Identified opportunities to create private/public partnerships for project finance and development to leverage federal funds.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The state continues to coordinate planning activities with subgrantees and private housing and social service agencies, including participation in the Balance of State Continuum of Care meetings, development of the Continuum of Care, and coordinate the enumeration of point-in-time and homeless surveys by continua throughout the state. State staff will continue its participation in other coalitions and study groups as the opportunity arises.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Arkansas state laws and constitutional provisions provide broad protections against predatory lending, even for out-of-state lenders. Key protections include a constitutional cap on interest rates and the Arkansas HOme Solicitation Sales Act, which gives consumers a three-day "cooling off" period to cancel certain contracts for sales made in their home. This applies to sales that are not from the seller's permanent place of business. Additionally, the state Attorney General has actively shut down storefront payday lenders, though online lenders remain a focus of legal action.

In the 2020-2024 Analysis to Impediments to Fair Housing Choice, Arkansas lists as #10, Increase Outreach to Developers, Real Estate Professionals, Landlords, and Citizens on Fair Housing rights. As of 2024, CDBG grantees must undertake at least one activity to affirmatively further fair housing. Fair housing characterizes the ability of persons, regardless of race, color, religion, sex, age, handicap, familial status or national origin, of similar income levels, to have available to them the same housing and employment choices.

CDBG Certified Administrators receive training in the civil rights rules and regulations during training sessions. Each subrecipient program eligibility criteria are reviewed to determine whether the criteria or methods of administration may have the effect of subjecting individuals to discrimination on the basis of race, color, age, sex, national origin or disability.

All grantees are required to maintain, on an ongoing basis, and on file permanently, numerical and percentage documentation. The State's review of all information gathered through monitoring visits indicates that subrecipient CDBG programs are being administered in a manner which does not deny any benefit or employment on the grounds of race, age, sex, national origin, and/or disability.

As of 2024, all applicants applying for federal resources submit a Four Factor Analysis, assessing Limited English Proficiency of the anticipated beneficiaries of the project activity(ies), in addition to a Language Assistance Plan if determined as necessary by the four-factor analysis conducted as part of the application review process. AEDC Grants Division staff reviews these analyses and plans and provides recommendations to the grant applicants regarding any clarifications or missing information needed for compliance under Title VI of the Civil Rights Act of 1964. Applicants are encouraged to ask questions of AEDC staff and also resubmit their analyses and plans for final review.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To ensure that all statutory and regulatory requirements are being met for activities funded with HUD funds, the State agencies use various monitoring standards and procedures.

AEDC and ADFA is responsible for ensuring that grantees under the CDBG, HOME, and HTF. Programs carry out projects in accordance with both federal and State of Arkansas statutory and regulatory requirements. In most cases, these requirements are set forth in the grant agreement executed between the State and the Grantee. The State provides maximum feasible delegation of responsibility and authority to grantees and developers under these Programs. Whenever possible, deficiencies are rectified through constructive discussion, negotiation, and assistance.

AEDC and ADFA conduct two basic types of monitoring: off-site monitoring (also known as "desktop monitoring"), and on-site monitoring. AEDC Grants Division and ADFA Compliance staff regularly review each project to verify that it is proceeding in the manner set forth in the grant agreement and in accordance with applicable laws and regulations. It is AEDC policy that each project is monitored twice, on an Interim basis, and one Final monitoring. Each project will be monitored at least once, ADFA monitors through the period of affordability on all projects.

Desktop monitoring is an ongoing process in which the AEDC Grants Manager and ADFA Compliance Manager, are responsible for overseeing the grantee and developer projects, using all available information to review the grantee and developer performance in carrying out the approved project. This review process enables AEDC and ADFA to identify problems requiring immediate attention and to schedule projects for on-site monitoring, while ADFA performs on-site monitoring throughout the affordability period. Materials used for this review include, but are not limited to: Grant Agreement Amendments; Project Status Reports, Requests for Payment of funds (RFPs); AEDC grant database review; and ADFA project database; and other supporting documents.

On-site monitoring is a structured review conducted by the Grants Manager and ADFA Compliance staff at the locations where project activities are being carried out, or where project records are being maintained. AEDC performs one on-site monitoring visit, normally conducted during the course of a project, unless determined otherwise; while ADFA performs onsite visits every three years. Additionally, an ADFA Construction Inspector reviews projects throughout the construction phase and for project completion of housing projects.

The monitoring review considers all available evidence of whether a project conformed to an approved Program; whether substantial progress toward program goals had been met; compliance with applicable laws and regulations; and continued capacity of the Grantee or Developer and Grant Administrator (AEDC and ADFA) to carry out the approved Program project.

Checklists are utilized to ensure that all issues are addressed. AEDC has CDBG, and ADFA have specific checklists based on the types of activities within a given project. The number of times a project is monitored will depend upon the issues that may arise during the desktop or on-site monitoring.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Citizen Participation Plan (CPP) is the CPP established for the State of Arkansas's Five-year Consolidated Plan, which covers the 2020 through 2024 Program Years.

Notification and Comment Period

In accordance with the state's CPP, the state provided the public with advance notice of the availability of the draft version of the Consolidated Annual Performance and Evaluation Report (CAPER), how the document could be obtained, and the time frame during which it would be available

Notification

A legal advertisement was published on October 12, 2025, in the Arkansas Democrat Gazette, the statewide newspaper of general circulation in Arkansas. The notice indicated when the document would be available and provided: a web address to download a copy of the report, a physical address where a hard copy of the report could be reviewed and a phone number and email address for requesting copies to be mailed or emailed. Per the state's CPP, additional avenues for public notification were also used to capitalize on new technology and expand the reach of the notification effort. The draft document was made available via download from the www.arkansasedc.com/grants website and via email from the Arkansas Economic Development Commission, lead agency for the development of the CAPER.

Timeframe for Review and Comment Period

The 15-day comment period for public review and comment ran October 13-27, 2025. The deadline for submitting written comments was close of business at the end of the 15-day period, or 4:30 p.m. on October 27, 2025. There were no public comments.

Summary of Comments Received

There were no public comments received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

For Round 2 of the CDBG General Assistance set-aside, which funded projects under the Public Facilities and Public Infrastructure priority need, AEDC had increased the upper threshold to $500,000 (up to $1,000,000 for certain new construction water/wastewater projects adding new customers), to respond to increasing construction costs.

It should also be noted that all of the CDBG projects funded from 2024 program funds are still ongoing or under construction, and actual accomplishment may not yet be realized. Typically, the State documents accomplishment for CDBG activities when the projects are completed.

Otherwise, the objectives of the CDBG have generally remained the same as in previous years, during the 2020-2024 Consolidated Plan.

The State (AEDC) does not have an existing Section 108 guaranteed loan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

251 Inspections were performed for Fiscal Year 2025, for all HOME Rental Projects.

See Attachments: CR-50 HOME Unit Inspections.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

To further the commitment to nondiscrimination and equal opportunity in housing, and in accordance with the regulations of the HOME Investment Partnerships Program (HOME), ADFA requires HOME subgrantees, Community Housing Development Organizations (CHDOs), and developers of HOME Program funds to comply with the affirmative marketing requirements. Applicants applying for HOME funds must submit an affirmative marketing plan upon application and adopt policies and procedures that inform the public, potential tenants, homebuyers, homeowners, and rental property owners of their program through an Affirmative Marketing Plan (AMP or Plan).

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Total program income receipted in **FY 2025 was $7,355,606.58** which includes loan repayments of **$5,579,863.72,** recaptured homebuyer funds of **$116,373.54** and **$772,391.54** in repayments to the **HOME local account.** *(Ten percent of ordinary program **income $735.560.68)*** was retained for administration which excludes recaptured homebuyer funds and repayments to the HOME local account. Program income was used for various projects as requests for drawdowns were submitted.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Low-income Housing Tax Credit Program (LIHTC)

The Arkansas Development Finance Authority (ADFA) administers the federal Low-income Housing Tax Credit Program (LIHTC) for the State. The program incentivizes private equity investments from owners and developers to build or rehabilitate multi-family housing that is rented to families whose income is not greater than 60% of the area median. Developers receiving tax credits sell them to corporations that use them to offset federal income tax liability.

For calendar year 2024(7/1/24 – 6/30/25), ADFA administered $110,895,000 in 9% Low Income Housing Tax Credits(LIHTC) for the construction or rehabilitation of 12 properties (10 new construction, 2 rehabilitation projects) across the state that will offer affordable rents to households earning up to 60 percent of Area Median Income(AMI). The credits are expected to help finance the construction or rehabilitation of 12 high quality properties with a total of 625 units for income-eligible households. ADFA also issued $15,125,000 in Private Activity Bond Volume Cap and $14,526,570 in 4% LIHTC for the construction of 60 additional affordable units.

Single-Family Homeownership Program

ADFA utilizes Mortgage-Backed Securities (MBS) sold on the open market to generate funds for the single-family homeownership program. Loans are originated by participating lenders throughout the state to homebuyers. During FY 2025, ADFA made MBS loans totaling $263,347,655, with an average loan amount of $181,870.

Mortgage Credit Certificate (MCC) Program

The Mortgage Credit Certificate (MCC) Program provides for a federal tax credit of up to $2,000 per year as long as the home is used as the borrowers primary residence. The MCC is an incentive for first-time homebuyers to purchase a home. ADFA did not issue any MCCS during fiscal year 2024.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	75	58
Tenant-based rental assistance	60	103
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	15	2

Table 14 – HOPWA Number of Households Served

Narrative

Goal 1: Provide direct housing subsidy assistance to enable low-income, HIV-positive individuals to remain in their homes and to reduce their risks of homelessness
Objective 1 & Outcome: Provide tenant-based rental assistance (TBRA). Housing Stability - Establish and/or better maintain a stable living environment in housing that is safe, decent, affordable, and sanitary.
Goal: Provide funding to maintain or increase assistance to 60 households utilizing tenant-based rental assistance (TBRA) for a period of up to 36 months.
Actual: HOPWA expended $722,005.39 to maintain or increase assistance to 103 households utilizing tenant-based rental assistance (TBRA) for a period of 12 months out of a 36-month eligibility period. This was 43 more than projected in the FY 2023 annual action plan.

Objective 2 & Outcome: Provide short-term rent, mortgage, and utility assistance (STRMU). Housing Stability - Establish and/or better maintain a stable living environment in housing that is safe, decent, affordable, and sanitary.
Goal: Provide funding to maintain or increase assistance to 75 households accessing short-term rent, mortgage, and utility assistance (STRMU) for some portion of the permitted 21-week period.
Actual: HOPWA expended $138,008 to maintain or increase assistance to 58 households on STRMU. This

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was 17 clients less than estimated in the FY 2023 AAP. Project sponsor was successful in referring some clients to community partners for assistance especially with utility costs, reserving HOPWA STRMU as payer of last resort.

Objective 3 & Outcome: Provide Permanent Housing Placement (PHP) Assistance. Housing Affordability and Stability - Establish permanent residency by placing clients who are homeless or living in undesirable situations in safe, decent, stable, and affordable rental units.
Goal: Provide funding assistance to pay for up to two months of rent, and (or) a one-time security and (or) utility deposits.
Actual: 41 clients benefitted from permanent housing placement services at a cost of $73,982.

Objective 4 & Outcome: Provide Transitional Facility-Based Housing (hotel/motel) Assistance. Housing Affordabilty and Stability - Establish temporary, stop-gap residency by providing clients who are homeless or living in undesirable situations with safe, decent, and affordable hotel/motel voucher assistance for up to sixty (60) days within any six (6) month period; rental housing is identified but not immediately available to approved clients for move-in.
Goal: 15 clients were transitioned and established in long term housing.
Actual: 2 clients benefited from short-term hotel/motel stay at a cost of $2,496.76. Project sponsor did not receive as many requests for servicing this need.

Goal 2: Service Coordination and Case Management: Improve access to health care and other supportive services for HIV-positive individuals and their families.
Objective & Outcome: Provide support in conjunction with HOPWA-funded housing assistance. Access to Health Care and Support - Improve access to health care and other supportive services.
Goal: Expend approximately $229,543.00 to provide case management to assist 150 clients with obtaining housing; coordinate long-term plan of employment assistance and training to enable clients transition to self-sustaining, stable, permanent housing, and to coordinate complimentary supportive services.
Actual: HOPWA expended $274,109 to provide service coordination to assist 203 clients with obtaining housing, coordinating long-term plans for allowing clients to remain in housing and coordinating complementary supportive services. This was 53 more clients than projected in the FY2023 annual action plan (AAP).

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

The state is implementing the approved HTF Allocation Plan, which requires that all HTF-funded activities be reserved for extremely low-income (ELI) households, which are those at or below 30% of area median income (AMI). Per 24 CFR 93.250(a), in any fiscal year in which the total amount available for allocation of HTF funds is less than $1 billion, ADFA will use 100% of its HTF grant for the benefit of ELI families or families with incomes at or below the poverty line (whichever is greater).

ADFA will administer the HTF program to provide funds to develop new construction or rehabilitate existing structures to create decent, safe, and sanitary rental housing, primarily targeting a specific underserved group: the ELI population in Arkansas. Preference will be given to ELI Veterans and surviving spouses of deceased Veterans.

Recipients of HTF funding are required to determine that each family occupying a HTF-funded unit is income-eligible as required by 24 CFR 93.151, and income targeting requirements described in 24 CFR 93.250 will be met regardless of the annual allocation for HTF funds as all occupants of the HTF-funded units are required to be at or below 30% AMI or the federal poverty level, whichever is greater.

The only eligible activities for the state's HTF program are rental new construction or rehabilitation of rental housing. This is in compliance with the HTF eligible activities provided for in 24 CFR 93.200 and further ADFA's HTF program does not allow for prohibited activities identified in 24 CFR 93.204. In selecting projects for funding, ADFA ensure that sites for the proposed project meet requirements in 24 CFR 983.57(e)(2). Per requirements established in 24 CFR 93, ADFA will follow established policies and procedures. These include: eligibility as affordable rental housing, maximum per unit development subsidy amount, underwriting, subsidy layering, property standards, tenant protections and selection, other applicable Federal requirements, and performance reviews and sanctions. Some of these are described in the Method of Distribution and HTF program specific sections of the Annual Action Plan along with program documents on ADFA's website.

The State is not reporting any emergency transfers requested under 24 CFR 5.2005(e) and 24 CFR 92.359, pertaining to victims of domestic violence, dating violence, sexual assault, or stalking (New VAWA Rule: Reporting requirements became effective May 15, 2017.)

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	26	0	0	26	0	26
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	8	0	0	1
Total Labor Hours	0	597,322			4,100
Total Section 3 Worker Hours	0	152,987			0
Total Targeted Section 3 Worker Hours	0	60,800			0

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers		9			1
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.		4			1
Direct, on-the job training (including apprenticeships).		1			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).		2			
Outreach efforts to identify and secure bids from Section 3 business concerns.		8			1
Technical assistance to help Section 3 business concerns understand and bid on contracts.		2			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.		6			
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.		4			
Provided or connected residents with supportive services that can provide direct services or referrals.		1			
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.		1			
Provided or connected residents with training on computer use or online technologies.		1			
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.		3			
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.		5			

Other.		1			1

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

There are no CDBG projects funded from Program Year 2024 that have been completed or progressed enough to have received Section 3 reporting.

Section 3 does not apply to ESG and HOPWA programs.

Three of the four NHTF Projects shared Section 3 Hours and Reporting with HOME Projects only one NHTF Project did not also have HOME Funding.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	Arkansas
Organizational DUNS Number	024720901
UEI	
EIN/TIN Number	710847443
Indentify the Field Office	LITTLE ROCK
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Little Rock/Central Arkansas CoC

ESG Contact Name

Prefix	Ms
First Name	Lori
Middle Name	
Last Name	Brockway
Suffix	
Title	Federal Programs Manager

ESG Contact Address

Street Address 1	1 Commerce Way
Street Address 2	Suite 602
City	Little Rock
State	AR
ZIP Code	-
Phone Number	5016823339
Extension	
Fax Number	
Email Address	lori.brockway@arkansas.gov

ESG Secondary Contact

Prefix	Ms
First Name	Lanita
Last Name	Wasson
Suffix	
Title	IDIS GRANT COORDINATOR
Phone Number	5016825901
Extension	
Email Address	lanita.hastings@arkansas.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2024
Program Year End Date	06/30/2025

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: CRDC-CROWLEY'S RIDGE DEVELOPMENT COUNCIL, INC
City: Jonesboro
State: AR
Zip Code: 72401, 2767
DUNS Number: 097906705
UEI: jmlfl5st8b99
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 7756.59

Subrecipient or Contractor Name: CAPCA-COMMUNITY ACTION PROGRAM FOR CENTRAL ARKANSAS
City: Conway
State: AR
Zip Code: 72034, 6517
DUNS Number: 710393919
UEI: q4vdncqzhtk7
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 208619.8

Subrecipient or Contractor Name: ARVAC-ARKANSAS RIVER VALLEY AREA COUNCIL
City: Dardanelle
State: AR
Zip Code: 72834, 3400
DUNS Number: 075642140
UEI: sd8aq57ra2d7
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 7289.71

Subrecipient or Contractor Name: NEXT STEP DAY ROOM, INC.
City: Fort Smith
State: AR
Zip Code: 72901, 2103
DUNS Number: 807060751
UEI: ms77g9w57du1
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 6835.42

Subrecipient or Contractor Name: SEVEN HILLS HOMELESS CENTER
City: Fayetteville
State: AR
Zip Code: 72701, 7151
DUNS Number: 091443510
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 26544.8

Subrecipient or Contractor Name: CITY OF HOPE SHELTER
City: Hope
State: AR
Zip Code: 71801, 8431
DUNS Number: 137735726
UEI: zzdcrv8vnks9
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 564.93

Subrecipient or Contractor Name: CRISIS INTERVENTION CENTER
City: Fort Smith
State: AR
Zip Code: 72901, 8483
DUNS Number: 164587321
UEI: dqknmmy131z9
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 14989.19

Subrecipient or Contractor Name: GCU-GRANT COUNTY UNIFIED COMMUNITY RESOURCE COUNCIL
City: Sheridan
State: AR
Zip Code: 72150, 0323
DUNS Number: 137055021
UEI: g3qgjzmns947
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 14018.73

Subrecipient or Contractor Name: HOPE IN ACTION
City: Hope
State: AR
Zip Code: 71801, 5003
DUNS Number: 199532540
UEI: tv4jfeemnlu9
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 5614.76

Subrecipient or Contractor Name: MARGIE'S HAVEN HOUSE
City: Heber Springs
State: AR
Zip Code: 72543, 0954
DUNS Number: 019427066
UEI: jpshk463znj1
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 4999.91

Subrecipient or Contractor Name: MISSION OUTREACH OF NORTHEAST ARKANSAS
City: Paragould
State: AR
Zip Code: 72450, 3644
DUNS Number: 167584473
UEI: w7ywaj4dfyk5
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 8252.32

OMB Control No: 2506-0117 (exp. 09/30/2021)

Subrecipient or Contractor Name: PEACE AT HOME FAMILY SHELTER
City: Fayetteville
State: AR
Zip Code: 72703, 0051
DUNS Number: 029494593
UEI: ln3eudu177w3
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: RIVER CITY MINISTRY OF PULASKI COUNTY
City: North Little Rock
State: AR
Zip Code: 72114, 5853
DUNS Number: 843604836
UEI: vrh2r5tg67l9
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 13934.66

Subrecipient or Contractor Name: RIVER VALLEY SHELTER FOR BATTERED WOMEN AND CHILDREN
City: Russellville
State: AR
Zip Code: 72811, 2066
DUNS Number: 099684933
UEI: kvbbws2ylej8
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 1072.35

Subrecipient or Contractor Name: THE SALVATION ARMY-EL DORADO
City: El Dorado
State: AR
Zip Code: 71730, 6225
DUNS Number: 124154662
UEI: eu6jkhpdfk31
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 7943.39

Subrecipient or Contractor Name: THE SALVATION ARMY-FAYETTEVILLE
City: Fayetteville
State: AR
Zip Code: 72702, 4275
DUNS Number: 000000000
UEI: LfLswlcmmnx3
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 20204.55

Subrecipient or Contractor Name: SAMARITAN OUTREACH
City: Dardanelle
State: AR
Zip Code: 72834, 0183
DUNS Number: 800039328
UEI: lavmb9mgpdg8
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 9966.9

Subrecipient or Contractor Name: SANCTUARY, INC.
City: Harrison
State: AR
Zip Code: 72601, 5121
DUNS Number: 959369083
UEI: usb7gpj9lbj6
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 5026.89

Subrecipient or Contractor Name: SERENITY, INC.
City: Mountain Home
State: AR
Zip Code: 72653, 4336
DUNS Number: 806437547
UEI: r6kfql67he17
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 8252.9

Subrecipient or Contractor Name: ST. FRANCIS HOUSE
City: Little Rock
State: AR
Zip Code: 72204, 6339
DUNS Number: 164575813
UEI: c25vd61pgyc1
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 18922.94

Subrecipient or Contractor Name: WOMEN AND CHILDREN FIRST
City: Little Rock
State: AR
Zip Code: 72203, 1954
DUNS Number: 073953247
UEI: lacknvcmv9a7
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 12405

Subrecipient or Contractor Name: CASA-COMMITTEE AGAINST SPOUSE ABUSE INC.
City: Pine Bluff
State: AR
Zip Code: 71601, 5872
DUNS Number: 176089063
UEI: r1bauugax3x4
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 2542.94

Subrecipient or Contractor Name: Riverview Hope Campus
City: Fort Smith
State: AR
Zip Code: 72901, 4316
DUNS Number: 080664090
UEI: kqgwagp2khj9
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 39553.29

Subrecipient or Contractor Name: Micah 6-8 Initiative
City: Rogers
State: AR
Zip Code: 72756, 4535
DUNS Number: 105693727
UEI: K2PKZ5YC3P25
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 7684.85

Subrecipient or Contractor Name: Depaul USA, Inc.
City: Pine Bluff
State: AR
Zip Code: 71601, 4514
DUNS Number:
UEI: STCXF4XYJDK3
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 24999.92

Subrecipient or Contractor Name: 2SERVE NORTHWEST ARKANSAS INC
City: Fayetteville
State: AR
Zip Code: 72701, 7109
DUNS Number:
UEI: RFDVRD2WCDJ5
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 14145.18

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	71
Children	28
Don't Know/Refused/Other	3
Missing Information	0
Total	**102**

Table 17 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	123
Children	46
Don't Know/Refused/Other	1
Missing Information	3,204
Total	**3,374**

Table 18 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	2,396
Children	295
Don't Know/Refused/Other	0
Missing Information	273
Total	**2,964**

Table 19 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	2,815
Children	372
Don't Know/Refused/Other	4
Missing Information	276
Total	**3,467**

Table 20 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	2,815
Children	372
Don't Know/Refused/Other	280
Missing Information	0
Total	**3,467**

Table 21 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	13
Female	21
Transgender	0
Don't Know/Refused/Other	0
Missing Information	3,433
Total	**3,467**

Table 22 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	372
18-24	246
25 and over	2,569
Don't Know/Refused/Other	280
Missing Information	0
Total	**3,467**

Table 23 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	337	36	60	1,260
Victims of Domestic Violence	712	15	28	632
Elderly	222	4	5	196
HIV/AIDS	10	0	0	10
Chronically Homeless	269	0	11	2,394
Persons with Disabilities:				
Severely Mentally Ill	623	9	22	542
Chronic Substance Abuse	311	2	3	139
Other Disability	445	5	45	699
Total (Unduplicated if possible)	0	0	0	0

Table 24 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	2,946
Total Number of bed-nights provided	2,946
Capacity Utilization	100.00%

Table 25 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Information above retrieved from HUD Point in Time Count - COC - with average of 10 beds needed (overflow) each night

ADFA has no access to draw information or data to show what proportion of units utilized ESG for Rehab or Conversion of ESG Shelter Funding.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2022	**2023**	**2024**
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 26 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2022	**2023**	**2024**
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 27 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2022	**2023**	**2024**
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 28 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2022	**2023**	**2024**
Street Outreach			
HMIS			
Administration			

Table 29 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2022	2023	2024

Table 30 - Total ESG Funds Expended

11f. Match Source

	2022	2023	2024
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 31 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2022	2023	2024

Table 32 - Total Amount of Funds Expended on ESG Activities

Attachment 1

Proof of Publication Public Notice

Form [illegible]

Arkansas Democrat Gazette

Account #: ADCL6014001
Company: AR ECONOMIC DEVELOPMENT COMMIS
1 COMMERCE 601 WAY
LITTLE ROCK, AR 72202
Ad number #: 546740
PO #:
Matter of: CAPER 2024-2025

AFFIDAVIT • STATE OF ARKANSAS

I, Charles A. McNeice Jr., do solemnly swear that I am the Business Manager of the **Arkansas Democrat-Gazette**, a daily newspaper printed and published in PULASKI county, State of ARKANSAS; that I was so related to this publication at and during the publication of the annexed legal advertisement in the matter of:
CAPER 2024-2025
Pending in the court, in said County, and at the dates of the several publications of said advertisement stated below, and that during said periods and at said dates, said newspaper was printed and had a bona fide circulation in said County, that said newspaper had been regularly printed and published in said county, and had a bona fide circulation therein for the period of one month before the date of the first publication of said advertisement; and that said advertisement was published in the regular daily issues of said newspaper as stated below.

And that there is due or has been paid the **Arkansas Democrat-Gazette** for publication the sum of $89.49. (Includes $0.00 Affidavit Charge).

ADG Arkansas Democrat-Gazette 10/12/25; ADG.com 10/12/25; NWA Democrat Gazette 10/12/25; NWA nwaonline.com 10/12/25

Business Manager

State of ARKANSAS, County of PULASKI, Subscribed and sworn to before me on this 13th day of October, 2025

OFFICIAL SEAL - #12347408
DEANNA GRIFFIN
NOTARY PUBLIC-ARKANSAS
PULASKI COUNTY
MY COMMISSION EXPIRES: 03-30-26

NOTARY PUBLIC

Public Notice

The Arkansas Consolidated Plan Advisory Board has prepared the Consolidated Annual Performance and Evaluation Report (CAPER) for the Program Year July 1, 2024, through June 30, 2025. The CAPER is the annual review of the State's performance in meeting the goals and objectives identified in the 2020-2024 Consolidated Plan and Program Year 2024 Annual Action Plan. Note that the CAPER also includes the State CDBG Performance and Evaluation Report (State PER) for the Arkansas Community Development Block Grant Program (CDBG). The draft of the report is available for public review and comment at www.arkansasedc.com/grants. Written comments may be addressed to Arkansas Economic Development Commission, Grants Division, 1 Commerce Way, Suite 601, Little Rock, AR 72202, or emailed to Jean Noble at JNoble@ArkansasEDC.com. Comments will be accepted between 8:00 AM October 13, 2025, and 4:30 PM, October 27, 2025. Any comments received will be summarized and incorporated into the CAPER.

Vital information contained in the CAPER and State PER may be provided in alternative formats (i.e., Braille, large print, audio tape) for the disabled, or in Spanish upon written request via email to JNoble@ArkansasEDC.com.

Arkansas Economic Development Commission, Grants Division
2467401

CDBG Financial Summary Reports

Attachment 2

PR28 Performance and Evaluation Reports

- State PER – CDBG Program Years 2014-2024
- IDIS PR28 – Grant Financial Summary CDBG PY 2014-2024 and CDBG-CV 2020
- IDIS PR28 – Activity Summary Report

ADDENDUM

CDBG Program Attachments

Arkansas Consolidated
Annual Performance & Evaluation Report

State PER

Program Years 2014-2024

This Addendum contains the attachments to the State of Arkansas's Program Year 2024 Consolidated Annual Performance & Evaluation Report (CAPER), the CDBG State PER. Inclusion of this Addendum is required to conform to HUD CPD Notice 21-11 issued September 29, 2021.

The required IDIS reports are only available via download from the HUD IDIS system and include:

- IDIS PR28-Financial Summary Reports
- IDIS PR28-Activity Summary Report
- IDIS PR28-Grant Financial Summary

Important Note: These IDIS reports required HUD to make substantial modifications to the IDIS system to incorporate additional information and allow reporting according to the unique requirements for State CDBG Programs. The previous version of IDIS, which had been in use for many years, did not track all the information necessary to meet all State Program reporting requirements, in particular the requirement to track projects by year of HUD Grant funding. The State has therefore always had its own dedicated system for grants management information for CDBG, and like all other states, met reporting requirements using data and reports generated from our own system. The IDIS reports that are now required are accurate only for grants received from HUD, and funding and expenditures entered into IDIS, since the system upgrade.

In addition, there are some elements of State Programs that HUD acknowledges that IDIS cannot completely accommodate and therefore created a means by which states identify needed adjustments to the Financial Summary Reports and enter these into IDIS before printing the reports. Readers are cautioned to carefully review the notes below regarding adjustments to the Financial Summaries, as well as the notes regarding data, format, and presentation of data on the Activity Summary.

PR28 IDIS Financial Summary Reports

The IDIS Financial Summary reports are generally focused on expenditures, or the amount of each year's HUD Grant expended by the State and its subrecipients during the program year.

Only Part I.A, Sources of State CDBG Funds and Part IB, State CDBG Resources by Use show amounts obligated to recipients and set aside for state program administration and technical assistance. All other sections show expenditures, including: Part I.C, Expenditures; Part I.D, Compliance with Public Service Cap; Part I.E, Compliance with Planning and Administration Cap; and Part II - Compliance with Overall Low- and Moderate-Income Benefit. These IDIS Financial Summary Reports are also "live" reports reflecting data in IDIS as of the report run date. Most recent HUD guidance instructs the State to run the Financial Summary report for each open HUD Grant Year as of the end of the Program Year, to serve as an archive of the report as of this point in time. Subsequently, IDIS offers no means of running a report accurately reflecting financial status as of Program Year end, or in this case June 30, 2025.

Financial Summary Adjustments

There are multiple **"adjustment"** lines indicated on the IDIS PR28 Financial Summaries. The reason for this is that, prior to recent updates, HUD's IDIS system did not accommodate all information needed to comply with State CDBG Program reporting requirements. In particular, data reported by IDIS for older grant years is especially likely to be inaccurate. HUD therefore designed an interface by which states can enter adjustments to IDIS-generated data to ensure correct reporting. On the PR28, unadjusted IDIS data is presented first, followed by adjustments entered by the State to correct the IDIS-generated amounts, and finally the calculated result or "total" amount is presented. Readers should focus on report lines with labels beginning with **"Total."**

- Note: Adjustments on each PR28 are those which the State determined to be necessary to reconcile the IDIS Financial Summary for each open HUD Grant to state data - ***as of June 30, 2025.*** Reports run after that date from IDIS may not yield calculated total lines that correctly reconcile live IDIS data to live state program system data.

PR28 Grant Financial Summary Report

This report is similar to the PR28 PER Financial Summary; however, this report does not include other funding sources and does not allow for direct manual adjustment. This report is limited to only grant funds and similarly includes the cumulative financial status of each grant, uses, and expenditures, over the entire period of performance of the grant. This report is designed for the purpose of reporting requirements for CDBG-CV funds. This report will be required annually for as long as a state's CDBG-CV grant remains open. A final report is required to be submitted for closeout of the CDBG-CV grant.

Program Income

As used on the Financial Summaries, "Program Income" refers to other CDBG funds recaptured by the State and used in two distinct ways: as regular program income, or as state revolving fund program income. These are combined on the Financial Summary reports and collectively referred to as "Program Income." But it should be noted that they each have unique reporting requirements, which stem from when HUD considers each type of Program Income to have been "distributed."

As noted in CPD-21-11, HUD requires that: "... *program income (PI) returned to the state belongs to the (HUD Grant) which funds the program year in which the program income is* ***distributed."***

HUD considers PI distributed when simultaneously expended and obligated and SF distributed when obligated only.

Program Income (PI)

Program Income (PI) is expended or disbursed as it is received. The state effectively obligates PI immediately upon receipt, to subrecipients with existing grants who have a pending request for payment. PI funds either partially or completely offset HUD CDBG grant funds that would otherwise be used to pay the draw request. In this way, PI funds are disbursed immediately.

State Revolving Fund Program Income (SF)

- State Revolving Fund Program Income (SF) is handled more like the annual HUD Grant. The State obligates SF funds for new grant awards or increases to existing awards, and SF funds are reported with the HUD Grant corresponding to the year obligated. Like regular CDBG grant funds, disbursement of SF funds is delayed until after grant award and startup once implementation or construction of an SF-funded project begins.

Since SF program income is reported with the HUD Grant for the year during which it is **obligated**, the entire amount shows up on the Financial Summaries as "returned to the state" and "redistributed" in the year it is obligated. Regular PI, on the other hand, shows up when it is obligated *and expended*. One other main difference between regular PI and SF is that SF amounts reported may change in the future if the amount of an SF obligated amount is reduced or an SF-funded grant is terminated. In that case, the recaptured funds will show up in the year they are re-obligated.

Financial Summary Reporting of PI & SF Funds

Program Income, both PI and SF, show up in the IDIS Financial Summaries in Part A- Sources of State Funds and in Part B – State CDBG Resources by Use. Receipt of PI and SF funds is combined and shown on Part A, Line 3, "Program income receipted in IDIS." Receipts are also shown in Part B, on either Line 20, "Returned to the state and redistributed" or Line 23, "Returned to the state and not yet redistributed." All PI is indicated as received in IDIS when it is actually received by the State, and it is indicated as obligated in IDIS when obligation actually occurs. For PI, this is just prior to these funds being drawn. For SF, this is when obligated, typically well in advance of the SF funds being drawn.

It is unclear what rules are used to determine whether PI is shown on Line 20 or Line 23 on the Financial Summary Reports. The State has therefore made the assumptions outlined below to determine whether adjustment is required for Line 20 or Line 23 and to correctly report Line 22,"Total redistributed" and Line 25, "Total not yet redistributed."

- Part A, Sources of State CDBG Funds - Program Income that belongs to the HUD Grant Year is reported along with the annual CDBG grant from HUD. The amount of Program Income shown includes the total amount of PI obligated/expended and SF obligated during the year. Together the State Allocation and Program Income make up State CDBG resources for the HUD Grant Year.
- Part B, State CDBG Resources by Use
    - Program Income "Returned to the State and Redistributed" (Lines 20 - 22) – Total amount of PI obligated to grant recipients and expended during the year and SF obligated to grant recipients during the year. The amounts on Line 20 are populated by IDIS, and the "adjustments" on Line 21 are required to yield the correct "Total amount redistributed" on Line 22.
    - Program Income "Returned to the State and Not Yet Redistributed" (Lines 23 - 25) - Unexpended PI and unobligated SF balances. PI is expended immediately upon receipt and SF is reported in the year it is obligated. These lines are therefore applicable only to the 2019 Financial Summary, which corresponds to the current program year. For Grant Years prior to 2019, Line 23 is populated by IDIS and "adjustments" on Line 24 are those needed to reduce the Line 25, "Total not yet redistributed" to zero ($0). For Grant Year 2015, Line 23 is also populated by IDIS, but the "adjustment" on Line 24 is the amount needed to yield the correct amount of unobligated SF on Line 25.
    - Program Income "Retained by Recipients" (Lines 26 – 28) - Zero ($0) for all Grant Years as no program income is retained by the State or by its sub-recipients. Program income on hand must be spent before any additional CDBG funds are drawn. "Adjustments" on Line 27 are those needed to reduce Line 28, "Total retained" to zero ($0).

Financial Summary Sections

Part A – Sources of State CDBG Funds

Total State CDBG Resources includes both the "State Allocation" and "Program Income," described in detail above. State Allocation refers to the annual HUD CDBG grant to the State. Since the State does not have any Section 108 Loan Funds for any open grant year, Line 7, "Total State CDBG Resources" is the sum of the annual CDBG allocation or HUD grant and Program

Income.

Part B – State CDBG Resources by Use

This section identifies how the State has used available resources, including each annual CDBG allocation or HUD grant and Program Income. Funds, except allowable set asides for State Program administration and technical assistance, must be initially obligated to recipients with 15 months of signing the HUD grant agreement. This section therefore reflects cumulative use or obligation of each year's CDBG grant from HUD. Line 11, "Total obligated to recipients" reflects all grants awarded out of the corresponding CDBG grant, including grants which were not active during the year and are not reported on the PR28 Activity Summary (see below).

Expenditure of funds obligated is reported in Part C – Expenditure of State CDBG Resources. Allowable amounts for State Program administration (2% of the annual allocation plus $100,000) and technical assistance (1% of the annual allocation) are set aside when the HUD Grant is initially received but may change after the initial report. Like funds obligated to recipients, expenditures are reported in Part C. One additional amount reported in this section is the State match of the 2-3% administration funds, which is shown on Line 18. Lines 19 through 28 correspond to Program Income use, described above.

Part C – Expenditure of State CDBG Resources

This section identifies cumulative expenditure of funds shown in Part B for "State Administration" (Line 31), "Technical Assistance" (Line 34) and "all other activities" (Line 40). All other activities are funds obligated to recipients and drawn by recipients subsequent to award. Amounts expended for State Administration and Technical Assistance cannot exceed the allowable set asides described above and shown in Part B.

Part D - Compliance with Public Service (PS) Cap

The amount of State CDBG funds that can be spent on public services (PS) is capped at 15% of each annual CDBG allocation (less admin and technical assistance set asides) plus program income.

- Note: Compliance with the public services cap cannot be determined until all funds from a particular HUD Grant have been expended.

Part E - Compliance with Planning and Administration (P/A) Cap

The amount of State CDBG funds that can be spent on planning and administration (P/A) is capped at 20% of each annual CDBG allocation plus program income.

- Note: Compliance with the planning and administration cap cannot be determined until all funds from a particular HUD Grant have been expended.

Part II - Compliance with Overall Low- and Moderate-Income Benefit

State CDBG Program regulations require that at least 70% of CDBG resources over a defined period must be spent to benefit Low- and Moderate-Income (LMI) persons. Part II shows expenditures in IDIS for activities based on the CDBG National Objective, for each three-year LMI compliance period. The three-year period report is identical for each Grant Year included in the three-year benefit period.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Arkansas
Performance and Evaluation Report
For Grant Year 2024
As of 06/30/2025
Grant Number B24DC050001

Part I: Financial Status

A.	**Sources of State CDBG Funds**	
1)	State Allocation	$17,480,755.00
2)	Program Income	
3)	Program income receipted in IDIS	$585,241.11
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$585,241.11
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$18,065,996.11
B.	**State CDBG Resources by Use**	
8)	State Allocation	
9)	Obligated to recipients	$10,161,249.00
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$10,161,249.00
12)	Set aside for State Administration	$0.00
13)	Adjustment to compute total set aside for State Administration	$624,422.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$624,422.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	$524,422.00
19)	Program Income	
20)	Returned to the state and redistributed	$0.00
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00

23)	Returned to the state and not yet redistributed	$585,241.11
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$585,241.11
26)	Retained by recipients	$0.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$0.00
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$0.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$0.00
32)	Drawn for Technical Assistance	$0.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$0.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$565,604.64
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$565,604.64
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$0.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$17,480,755.00
46)	Program Income Received (line 5)	$585,241.11
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$18,065,996.11
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$0.00
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$0.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$17,480,755.00

55)	Program Income Received (line 5)	$585,241.11
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$18,065,996.11
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.00%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$17,480,755.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2023 — 2025

64) Final PER for compliance with the overall benefit test: [**No**]

Grant Year	2023	2024	2025	Total
65) Benefit LMI persons and households (1)	3,857,459.64	487,249.02	0.00	**4,344,708.66**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	3,857,459.64	487,249.02	0.00	**4,344,708.66**
69) Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	**0.00**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	**0.00**
72) Meet Urgent Community Development Needs	0.00	0.00	0.00	**0.00**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	**0.00**
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	**0.00**
76) Total disbursements subject to overall LMI benefit	3,857,459.64	487,249.02	0.00	**4,344,708.66**
77) Low and moderate income benefit (line 68 / line	1.00	1.00	0.00	**1.00**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	0.00	0.00	0.00	**0.00**
80) Technical Assistance	0.00	0.00	0.00	**0.00**
81) Local Administration	0.00	0.00	0.00	**0.00**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of ARKANSAS
Grant Financial Summary
As of 06/30/2025

Grant Number B20DW050001

A. Sources of State CDBG Funds

1)	State Allocation	$26,387,954.00
2)	Grant funds returned to line of credit	
3)	Grant funds returned to local account	

B. State CDBG Resources by Use

4)	Obligated to recipients	$24,109,376.79
5)	Set aside for State Administration	$1,319,397.00
6)	Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7)	Drawn for State Administration	$73,269.70
8)	Drawn for Technical Assistance	
9)	Drawn for Section 108 Repayments	
10)	Drawn for all other activities	$22,294,492.35
11)	*Disbursed for Coronavirus-related Activities*	$22,294,492.35
12)	*Disbursed for Activities Not related to Coronavirus*	$0.00

D. Compliance with Public Service (PS) Cap

13)	Disbursed in IDIS for ALL PS	$10,932,580.62
14)	*Disbursed for Coronavirus-related Public Services*	$10,932,580.62
15)	*Disbursed for Public Services Not related to Coronavirus*	
16)	Percent of funds disbursed to date for PS (line 13 / line 1)	41.43%
17)	*Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)*	41.43%
18)	*Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)*	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19)	Disbursed in IDIS for P/A from Grant	$490,674.61
20)	Percent of funds disbursed to date for P/A (line 19 / line 1)	1.86%

F. Overall Low and Moderate Income Benefit

21)	Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	$20,572,290.15
22)	Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23)	Drawn to Prevent/Eliminate Slum/Blight	
24)	Drawn to Address Urgent Needs	$1,304,797.29
25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	$21,877,087.44
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	94.04%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Arkansas
Performance and Evaluation Report
For Grant Year 2023
As of 06/30/2025
Grant Number B23DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$17,807,834.00
2)	Program Income	
3)	Program income receipted in IDIS	$348,577.72
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$348,577.72
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$18,156,411.72

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$11,144,741.00
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$11,144,741.00
12)	Set aside for State Administration	$0.00
13)	Adjustment to compute total set aside for State Administration	$634,235.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$634,235.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	$534,235.00
19)	Program Income	
20)	Returned to the state and redistributed	$1,488,873.28
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	-$1,488,873.28
22)	Total redistributed (sum of lines 20 and 21)	$0.00

23)	Returned to the state and not yet redistributed		$0.00
23 a)	Section 108 program income not yet disbursed		$0.00
24)	Adjustment to compute total not yet redistributed		$1,488,873.28
25)	Total not yet redistributed (sum of lines 23 and 24)		$348,577.72
26)	Retained by recipients		$0.00
27)	Adjustment to compute total retained		$0.00
28)	Total retained (sum of lines 26 and 27)		$0.00
C.	**Expenditures of State CDBG Resources**		
29)	Drawn for State Administration		$0.00
30)	Adjustment to amount drawn for State Administration		$0.00
31)	Total drawn for State Administration		$0.00
32)	Drawn for Technical Assistance		$0.00
33)	Adjustment to amount drawn for Technical Assistance		$0.00
34)	Total drawn for Technical Assistance		$0.00
		-$178,077.00	
35)	Drawn for Section 108 Repayments		$0.00
36)	Adjustment to amount drawn for Section 108 Repayments		$0.00
37)	Total drawn for Section 108 Repayments		$0.00
38)	Drawn for all other activities		$3,483,184.60
39)	Adjustment to amount drawn for all other activities		$0.00
40)	Total drawn for all other activities		$3,483,184.60
D.	**Compliance with Public Service (PS) Cap**		
41)	Disbursed in IDIS for PS		$0.00
42)	Adjustment to compute total disbursed for PS		$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)		$0.00
44)	Amount subject to PS cap		
45)	State Allocation (line 1)		$17,807,834.00
46)	Program Income Received (line 5)		$348,577.72
47)	Adjustment to compute total subject to PS cap		$0.00
48)	Total subject to PS cap (sum of lines 45-47)		$18,156,411.72
49)	Percent of funds disbursed to date for PS (line 43 / line 48)		0.00%
E.	**Compliance with Planning and Administration (P/A) Cap**		
50)	Disbursed in IDIS for P/A from all fund types - Combined		$0.00
51)	Adjustment to compute total disbursed for P/A		$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)		$0.00
53)	Amount subject to Combined Expenditure P/A cap		

54)	State Allocation (line 1)	$17,807,834.00
55)	Program Income Received (line 5)	$348,577.72
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$18,156,411.72
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.00%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$17,807,834.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2023 — 2025

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2023	2024	2025	Total
65)	Benefit LMI persons and households (1)	3,483,184.60	204,869.86	0.00	**3,688,054.46**
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68)	Total, Benefit LMI (sum of lines 65-67)	3,483,184.60	204,869.86	0.00	**3,688,054.46**
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	**0.00**
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	**0.00**
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	**0.00**
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	**0.00**
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	**0.00**
76)	Total disbursements subject to overall LMI benefit	3,483,184.60	204,869.86	0.00	**3,688,054.46**
77)	Low and moderate income benefit (line 68 / line	1.00	1.00	0.00	**1.00**
78)	Other Disbursements	1.00	1.00	1.00	**3.00**
79)	State Administration	0.00	0.00	0.00	**0.00**
80)	Technical Assistance	0.00	0.00	0.00	**0.00**
81)	Local Administration	0.00	78,355.62	0.00	**78,355.62**
82)	Section 108 repayments	0.00	0.00	0.00	**0.00**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Arkansas
Performance and Evaluation Report
For Grant Year 2022
As of 06/30/2025
Grant Number B22DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$18,438,878.00
2)	Program Income	
3)	Program income receipted in IDIS	$484,256.81
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$484,256.81
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$18,923,134.81

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$13,863,565.20
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$13,863,565.20
12)	Set aside for State Administration	$0.00
13)	Adjustment to compute total set aside for State Administration	$653,166.34
14)	Total set aside for State Administration (sum of lines 12 and 13)	$653,166.34
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	$553,166.34
19)	Program Income	
20)	Returned to the state and redistributed	$0.00
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00

23)	Returned to the state and not yet redistributed	$487,256.81
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$487,256.81
26)	Retained by recipients	$0.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$0.00
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$0.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$0.00
32)	Drawn for Technical Assistance	$0.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$0.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$8,764,302.93
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$8,764,302.93
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$0.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$18,438,878.00
46)	Program Income Received (line 5)	$484,256.81
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$18,923,134.81
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$0.00
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$0.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$18,438,878.00

55)	Program Income Received (line 5)	$484,256.81
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$18,923,134.81
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.00%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$0.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2020 — 2022

64) Final PER for compliance with the overall benefit test: [**No**]

Grant Year	2020	2021	2022	Total
65) Benefit LMI persons and households (1)	12,517,312.08	15,188,657.60	8,764,302.93	**36,470,272.61**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	12,517,312.08	15,188,657.60	8,764,302.93	**36,470,272.61**
69) Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	**0.00**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	**0.00**
72) Meet Urgent Community Development Needs	249,934.08	319,500.00	0.00	**569,434.08**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	249,934.08	319,500.00	0.00	**569,434.08**
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	**0.00**
76) Total disbursements subject to overall LMI benefit	12,767,246.16	15,508,157.60	8,764,302.93	**37,039,706.69**
77) Low and moderate income benefit (line 68 / line	0.98	0.98	1.00	**0.98**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	652,200.00	586,364.28	0.00	**1,238,564.28**
80) Technical Assistance	0.00	0.00	0.00	**0.00**
81) Local Administration	2,250.00	12,919.75	0.00	**15,169.75**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Arkansas
Performance and Evaluation Report
For Grant Year 2021
As of 06/30/2025
Grant Number B21DC050001

Part I: Financial Status

A.	**Sources of State CDBG Funds**	
1)	State Allocation	$18,858,821.00
2)	Program Income	
3)	Program income receipted in IDIS	$471,355.08
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$471,355.08
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$19,330,176.08
B.	**State CDBG Resources by Use**	
8)	State Allocation	
9)	Obligated to recipients	$16,245,733.91
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$16,245,733.91
12)	Set aside for State Administration	$665,764.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$665,764.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	$565,764.00
19)	Program Income	
20)	Returned to the state and redistributed	$0.00
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00

23)	Returned to the state and not yet redistributed	$471,355.08
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$471,355.08
26)	Retained by recipients	$0.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$0.00
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$586,364.28
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$586,364.28
32)	Drawn for Technical Assistance	$0.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$0.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$15,521,077.35
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$15,521,077.35
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$0.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$18,858,821.00
46)	Program Income Received (line 5)	$471,355.08
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$19,330,176.08
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$599,284.03
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$599,284.03
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$18,858,821.00

55)	Program Income Received (line 5)	$471,355.08
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$19,330,176.08
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.10%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$599,284.03
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$18,858,821.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	3.18%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2020 — 2022

64) Final PER for compliance with the overall benefit test: [**No**]

Grant Year	2020	2021	2022	Total
65) Benefit LMI persons and households (1)	12,517,312.08	15,188,657.60	8,764,302.93	**36,470,272.61**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	12,517,312.08	15,188,657.60	8,764,302.93	**36,470,272.61**
69) Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	**0.00**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	**0.00**
72) Meet Urgent Community Development Needs	249,934.08	319,500.00	0.00	**569,434.08**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	249,934.08	319,500.00	0.00	**569,434.08**
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	**0.00**
76) Total disbursements subject to overall LMI benefit	12,767,246.16	15,508,157.60	8,764,302.93	**37,039,706.69**
77) Low and moderate income benefit (line 68 / line	0.98	0.98	1.00	**0.98**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	652,200.00	586,364.28	0.00	**1,238,564.28**
80) Technical Assistance	0.00	0.00	0.00	**0.00**
81) Local Administration	2,250.00	12,919.75	0.00	**15,169.75**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Arkansas
Performance and Evaluation Report
For Grant Year 2020
As of 06/30/2025
Grant Number B20DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$18,406,738.00
2)	Program Income	
3)	Program income receipted in IDIS	$974,212.75
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$974,212.75
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$19,380,950.75

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$18,308,734.45
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$18,308,734.45
12)	Set aside for State Administration	$652,200.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$652,200.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	$552,202.14
19)	Program Income	
20)	Returned to the state and redistributed	$0.00
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00

23)	Returned to the state and not yet redistributed	$976,491.75
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$976,491.75
26)	Retained by recipients	$0.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$0.00
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$652,200.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$652,200.00
32)	Drawn for Technical Assistance	$0.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$0.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$13,396,528.00
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$13,396,528.00
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$96,822.04
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$96,822.04
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$18,406,738.00
46)	Program Income Received (line 5)	$974,212.75
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$19,380,950.75
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.50%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$654,450.00
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$654,450.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$18,406,738.00

55)	Program Income Received (line 5)	$974,212.75
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$19,380,950.75
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.38%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$654,450.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$18,406,738.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	3.56%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2020 — 2022

64) Final PER for compliance with the overall benefit test: [**No**]

Grant Year	2020	2021	2022	Total
65) Benefit LMI persons and households (1)	12,517,312.08	15,188,657.60	8,764,302.93	**36,470,272.61**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	12,517,312.08	15,188,657.60	8,764,302.93	**36,470,272.61**
69) Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	**0.00**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	**0.00**
72) Meet Urgent Community Development Needs	249,934.08	319,500.00	0.00	**569,434.08**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	249,934.08	319,500.00	0.00	**569,434.08**
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	**0.00**
76) Total disbursements subject to overall LMI benefit	12,767,246.16	15,508,157.60	8,764,302.93	**37,039,706.69**
77) Low and moderate income benefit (line 68 / line	0.98	0.98	1.00	**0.98**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	652,200.00	586,364.28	0.00	**1,238,564.28**
80) Technical Assistance	0.00	0.00	0.00	**0.00**
81) Local Administration	2,250.00	12,919.75	0.00	**15,169.75**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Arkansas
Performance and Evaluation Report
For Grant Year 2019
As of 06/30/2025
Grant Number B19DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$17,853,442.00
2)	Program Income	
3)	Program income receipted in IDIS	$826,720.48
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$826,720.48
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$18,680,162.48

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$17,707,846.83
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$17,707,846.83
12)	Set aside for State Administration	$635,603.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$635,603.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	$535,603.00
19)	Program Income	
20)	Returned to the state and redistributed	$0.00
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00

23)	Returned to the state and not yet redistributed	$826,720.48
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$826,720.48
26)	Retained by recipients	$0.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$0.00
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$635,603.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$635,603.00
32)	Drawn for Technical Assistance	$0.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$0.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$15,260,878.97
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$15,260,878.97
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$505,000.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$505,000.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$17,853,442.00
46)	Program Income Received (line 5)	$826,720.48
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$18,680,162.48
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.70%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$934,788.21
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$934,788.21
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$17,853,442.00

55)	Program Income Received (line 5)	$826,720.48
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$18,680,162.48
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.00%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$834,788.21
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$17,853,442.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.68%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2017 — 2019

64) Final PER for compliance with the overall benefit test: [**No**]

Grant Year	2017	2018	2019	Total
65) Benefit LMI persons and households (1)	16,516,818.82	14,541,429.32	14,286,693.76	**45,344,941.90**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	16,516,818.82	14,541,429.32	14,286,693.76	**45,344,941.90**
69) Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	**0.00**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	**0.00**
72) Meet Urgent Community Development Needs	0.00	757,890.82	675,000.00	**1,432,890.82**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	757,890.82	675,000.00	**1,432,890.82**
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	**0.00**
76) Total disbursements subject to overall LMI benefit	16,516,818.82	15,299,320.14	14,961,693.76	**46,777,832.72**
77) Low and moderate income benefit (line 68 / line	1.00	0.95	0.95	**0.97**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	480,600.43	631,437.00	635,603.00	**1,747,640.43**
80) Technical Assistance	0.00	0.00	0.00	**0.00**
81) Local Administration	1,431.19	47,444.99	299,185.21	**348,061.39**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Arkansas
Performance and Evaluation Report
For Grant Year 2018
As of 06/30/2025
Grant Number B18DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$17,714,610.00
2)	Program Income	
3)	Program income receipted in IDIS	$1,430,039.79
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$1,430,039.79
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$19,144,649.79

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$17,664,551.58
10)	Adjustment to compute total obligated to recipients	-$631,437.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$17,033,114.58
12)	Set aside for State Administration	$631,437.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$631,437.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	$531,437.00
19)	Program Income	
20)	Returned to the state and redistributed	$3,282,543.63
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	-$3,282,543.63
22)	Total redistributed (sum of lines 20 and 21)	$0.00

23)	Returned to the state and not yet redistributed	-$1,852,503.84
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$3,282,543.63
25)	Total not yet redistributed (sum of lines 23 and 24)	$1,430,039.79
26)	Retained by recipients	$0.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$0.00
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$631,437.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$631,437.00
32)	Drawn for Technical Assistance	$0.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$0.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$16,185,265.13
39)	Adjustment to amount drawn for all other activities	-$160,000.00
40)	Total drawn for all other activities	$16,025,265.13
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$2,352,990.82
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$2,352,990.82
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$17,714,610.00
46)	Program Income Received (line 5)	$1,430,039.79
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$19,144,649.79
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	12.29%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$678,881.99
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$678,881.99
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$17,714,610.00

55)	Program Income Received (line 5)	$1,430,039.79
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$19,144,649.79
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.55%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$678,881.99
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$17,714,610.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	3.83%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2017 — 2019

64) Final PER for compliance with the overall benefit test: [**No**]

Grant Year	2017	2018	2019	Total
65) Benefit LMI persons and households (1)	16,516,818.82	14,541,429.32	14,286,693.76	**45,344,941.90**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	16,516,818.82	14,541,429.32	14,286,693.76	**45,344,941.90**
69) Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	**0.00**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	**0.00**
72) Meet Urgent Community Development Needs	0.00	757,890.82	675,000.00	**1,432,890.82**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	757,890.82	675,000.00	**1,432,890.82**
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	**0.00**
76) Total disbursements subject to overall LMI benefit	16,516,818.82	15,299,320.14	14,961,693.76	**46,777,832.72**
77) Low and moderate income benefit (line 68 / line	1.00	0.95	0.95	**0.97**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	480,600.43	631,437.00	635,603.00	**1,747,640.43**
80) Technical Assistance	0.00	0.00	0.00	**0.00**
81) Local Administration	1,431.19	47,444.99	299,185.21	**348,061.39**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Arkansas
Performance and Evaluation Report
For Grant Year 2017
As of 06/30/2025
Grant Number B17DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$15,947,251.00
2)	Program Income	
3)	Program income receipted in IDIS	$1,986,381.57
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$1,986,381.57
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$17,933,632.57

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$15,947,251.00
10)	Adjustment to compute total obligated to recipients	-$480,600.43
11)	Total obligated to recipients (sum of lines 9 and 10)	$15,466,650.57
12)	Set aside for State Administration	$480,600.43
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$480,600.43
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	$380,600.43
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$1,488,873.28
22)	Total redistributed (sum of lines 20 and 21)	$1,488,873.28

23)	Returned to the state and not yet redistributed	$1,986,381.57
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	-$1,488,873.28
25)	Total not yet redistributed (sum of lines 23 and 24)	$497,508.29
26)	Retained by recipients	$0.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$0.00
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$480,600.43
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$480,600.43
32)	Drawn for Technical Assistance	$0.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$0.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$16,518,250.01
39)	Adjustment to amount drawn for all other activities	$934,782.13
40)	Total drawn for all other activities	$17,453,032.14
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$0.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$15,947,251.00
46)	Program Income Received (line 5)	$1,986,381.57
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$17,933,632.57
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$482,031.62
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$482,031.62
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$15,947,251.00

55)	Program Income Received (line 5)	$1,986,381.57
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$17,933,632.57
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	2.69%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$480,816.43
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$15,947,251.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	3.02%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2017 — 2019

64) Final PER for compliance with the overall benefit test: [**No**]

Grant Year	2017	2018	2019	Total
65) Benefit LMI persons and households (1)	16,516,818.82	14,541,429.32	14,313,962.40	**45,372,210.54**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	16,516,818.82	14,541,429.32	14,313,962.40	**45,372,210.54**
69) Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	**0.00**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	**0.00**
72) Meet Urgent Community Development Needs	0.00	757,890.82	675,000.00	**1,432,890.82**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	757,890.82	675,000.00	**1,432,890.82**
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	**0.00**
76) Total disbursements subject to overall LMI benefit	16,516,818.82	15,299,320.14	14,988,962.40	**46,805,101.36**
77) Low and moderate income benefit (line 68 / line	1.00	0.95	0.95	**0.97**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	480,600.43	631,437.00	635,603.00	**1,747,640.43**
80) Technical Assistance	0.00	0.00	0.00	**0.00**
81) Local Administration	1,431.19	47,444.99	299,185.21	**348,061.39**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Arkansas
Performance and Evaluation Report
For Grant Year 2016
As of 06/30/2025
Grant Number B16DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$16,412,081.00
2)	Program Income	
3)	Program income receipted in IDIS	$3,379,365.67
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$3,379,365.67
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$19,791,446.67

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$16,412,081.00
10)	Adjustment to compute total obligated to recipients	-$492,303.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$15,919,778.00
12)	Set aside for State Administration	$457,345.41
13)	Adjustment to compute total set aside for State Administration	-$29,104.41
14)	Total set aside for State Administration (sum of lines 12 and 13)	$428,241.00
15)	Set aside for Technical Assistance	$10,062.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$10,062.00
18)	State funds set aside for State Administration match	$328,241.00
19)	Program Income	
20)	Returned to the state and redistributed	$1,606,143.79
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$1,773,221.88
22)	Total redistributed (sum of lines 20 and 21)	$3,379,365.67

23)	Returned to the state and not yet redistributed	$1,676,399.84
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	-$1,676,399.84
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$96,822.04
27)	Adjustment to compute total retained	-$96,822.04
28)	Total retained (sum of lines 26 and 27)	$0.00
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$435,664.92
30)	Adjustment to amount drawn for State Administration	-$7,423.92
31)	Total drawn for State Administration	$428,241.00
32)	Drawn for Technical Assistance	$10,062.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$10,062.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$19,812,418.13
39)	Adjustment to amount drawn for all other activities	-$466,698.38
40)	Total drawn for all other activities	$19,345,719.75
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$1,231,025.64
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$1,231,025.64
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$16,412,081.00
46)	Program Income Received (line 5)	$3,379,365.67
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$19,791,446.67
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	6.22%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$471,758.54
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$471,758.54
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$16,412,081.00

55)	Program Income Received (line 5)	$3,379,365.67
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$19,791,446.67
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	2.38%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$431,791.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$16,412,081.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	2.63%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 — 2016

64) Final PER for compliance with the overall benefit test: [**Yes**]

Grant Year	2014	2015	2016	Total
65) Benefit LMI persons and households (1)	22,032,384.26	15,582,072.28	18,545,298.87	**56,159,755.41**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	22,032,384.26	15,582,072.28	18,545,298.87	**56,159,755.41**
69) Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	**0.00**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	**0.00**
72) Meet Urgent Community Development Needs	1,197,359.34	506,000.00	1,231,025.64	**2,934,384.98**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	1,197,359.34	506,000.00	1,231,025.64	**2,934,384.98**
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	**0.00**
76) Total disbursements subject to overall LMI benefit	23,229,743.60	16,088,072.28	19,776,324.51	**59,094,140.39**
77) Low and moderate income benefit (line 68 / line	0.95	0.97	0.94	**0.95**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	338,613.97	559,181.11	435,664.92	**1,333,460.00**
80) Technical Assistance	0.00	27,562.00	10,062.00	**37,624.00**
81) Local Administration	617,457.21	91,825.66	36,093.62	**745,376.49**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Arkansas
Performance and Evaluation Report
For Grant Year 2015
As of 06/30/2025
Grant Number B15DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$15,864,072.00
2)	Program Income	
3)	Program income receipted in IDIS	$1,842,548.22
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$1,842,548.22
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$17,706,620.22

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$15,864,072.00
10)	Adjustment to compute total obligated to recipients	-$575,922.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$15,288,150.00
12)	Set aside for State Administration	$593,434.59
13)	Adjustment to compute total set aside for State Administration	-$45,074.59
14)	Total set aside for State Administration (sum of lines 12 and 13)	$548,360.00
15)	Set aside for Technical Assistance	$27,562.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$27,562.00
18)	State funds set aside for State Administration match	$448,360.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$1,842,548.22
22)	Total redistributed (sum of lines 20 and 21)	$1,842,548.22

23)	Returned to the state and not yet redistributed	$1,614,048.16
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	-$1,614,048.16
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$236,404.43
27)	Adjustment to compute total retained	-$236,404.43
28)	Total retained (sum of lines 26 and 27)	$0.00
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$559,181.11
30)	Adjustment to amount drawn for State Administration	-$10,821.11
31)	Total drawn for State Administration	$548,360.00
32)	Drawn for Technical Assistance	$0.00
33)	Adjustment to amount drawn for Technical Assistance	$27,562.00
34)	Total drawn for Technical Assistance	$27,562.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$16,179,897.94
39)	Adjustment to amount drawn for all other activities	$950,800.28
40)	Total drawn for all other activities	$17,130,698.22
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$1,013,506.70
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$1,013,506.70
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$15,864,072.00
46)	Program Income Received (line 5)	$1,842,548.22
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$17,706,620.22
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	5.72%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$651,006.77
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$651,006.77
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$15,864,072.00

55)	Program Income Received (line 5)	$1,842,548.22
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$17,706,620.22
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.68%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$528,070.55
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$15,864,072.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	3.33%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 — 2016

64) Final PER for compliance with the overall benefit test: [**Yes**]

Grant Year	2014	2015	2016	Total
65) Benefit LMI persons and households (1)	22,032,384.26	15,582,072.28	18,455,898.87	**56,070,355.41**
66) Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67) Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68) Total, Benefit LMI (sum of lines 65-67)	22,032,384.26	15,582,072.28	18,455,898.87	**56,070,355.41**
69) Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	**0.00**
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	**0.00**
72) Meet Urgent Community Development Needs	1,197,359.34	506,000.00	1,231,025.64	**2,934,384.98**
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	1,197,359.34	506,000.00	1,231,025.64	**2,934,384.98**
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	**0.00**
76) Total disbursements subject to overall LMI benefit	23,229,743.60	16,088,072.28	19,686,924.51	**59,004,740.39**
77) Low and moderate income benefit (line 68 / line	0.95	0.97	0.94	**0.95**
78) Other Disbursements	1.00	1.00	1.00	**3.00**
79) State Administration	338,613.97	559,181.11	435,664.92	**1,333,460.00**
80) Technical Assistance	0.00	27,562.00	10,062.00	**37,624.00**
81) Local Administration	617,457.21	91,825.66	125,493.62	**834,776.49**
82) Section 108 repayments	0.00	0.00	0.00	**0.00**

Office of Community Planning and Development
Integrated Disbursement and Information System
State of Arkansas
Performance and Evaluation Report
For Grant Year 2014
As of 06/30/2025
Grant Number B14DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$16,382,141.00
2)	Program Income	
3)	Program income receipted in IDIS	$780,160.29
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$780,160.29
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$17,162,301.29

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$18,658,263.53
10)	Adjustment to compute total obligated to recipients	-$2,611,593.53
11)	Total obligated to recipients (sum of lines 9 and 10)	$16,046,670.00
12)	Set aside for State Administration	$378,560.62
13)	Adjustment to compute total set aside for State Administration	-$43,089.62
14)	Total set aside for State Administration (sum of lines 12 and 13)	$335,471.00
15)	Set aside for Technical Assistance	$0.01
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$0.01
18)	State funds set aside for State Administration match	$235,471.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$780,160.29
22)	Total redistributed (sum of lines 20 and 21)	$780,160.29

23)	Returned to the state and not yet redistributed	$0.00
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$780,160.29
27)	Adjustment to compute total retained	-$780,160.29
28)	Total retained (sum of lines 26 and 27)	$0.00
C.	**Expenditures of State CDBG Resources**	
29)	Drawn for State Administration	$338,613.97
30)	Adjustment to amount drawn for State Administration	-$3,142.97
31)	Total drawn for State Administration	$335,471.00
32)	Drawn for Technical Assistance	$0.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$0.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$23,847,200.81
39)	Adjustment to amount drawn for all other activities	-$7,020,370.52
40)	Total drawn for all other activities	$16,826,830.29
D.	**Compliance with Public Service (PS) Cap**	
41)	Disbursed in IDIS for PS	$1,529,079.34
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$1,529,079.34
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$16,382,141.00
46)	Program Income Received (line 5)	$780,160.29
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$17,162,301.29
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	8.91%
E.	**Compliance with Planning and Administration (P/A) Cap**	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$956,071.18
51)	Adjustment to compute total disbursed for P/A	-$133,635.43
52)	Total disbursed for P/A (sum of lines 50 and 51)	$822,435.75
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$16,382,141.00

55)	Program Income Received (line 5)	$780,160.29
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$17,162,301.29
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.79%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$703,178.25
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$16,382,141.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.29%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 — 2016

64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2014	2015	2016	Total
65)	Benefit LMI persons and households (1)	22,032,384.26	15,587,087.24	18,455,898.87	**56,075,370.37**
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	**0.00**
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	**0.00**
68)	Total, Benefit LMI (sum of lines 65-67)	22,032,384.26	15,587,087.24	18,455,898.87	**56,075,370.37**
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	**0.00**
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	**0.00**
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	**0.00**
72)	Meet Urgent Community Development Needs	1,197,359.34	506,000.00	1,231,025.64	**2,934,384.98**
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	**0.00**
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	1,197,359.34	506,000.00	1,231,025.64	**2,934,384.98**
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	**0.00**
76)	Total disbursements subject to overall LMI benefit	23,229,743.60	16,093,087.24	19,686,924.51	**59,009,755.35**
77)	Low and moderate income benefit (line 68 / line	0.95	0.97	0.94	**0.95**
78)	Other Disbursements	1.00	1.00	1.00	**3.00**
79)	State Administration	338,613.97	559,181.11	435,664.92	**1,333,460.00**
80)	Technical Assistance	0.00	27,562.00	10,062.00	**37,624.00**
81)	Local Administration	617,457.21	86,810.70	125,493.62	**829,761.53**
82)	Section 108 repayments	0.00	0.00	0.00	**0.00**

PR28 IDIS Activity Summary Report

The PR28 IDIS Activity Summary is required per HUD notice CPD-21-11. Because of its length, it is provided as an electronic file to the Little Rock HUD Field Office and can be downloaded from www.arkansasedc.com/grants.

This report lists activities according to the HUD grant or annual CDBG allocation out of which they were funded. However, not all activities funded out of each HUD Grant are included on the PR28 Activity Summary. The Activity Summary lists active grants, which are generally those with funds expended during the year or that were completed or canceled in IDIS during the program year. And the Activity Summary does not list activities completed prior to the start of the program year, or activities which are open but expended no funds during the program year.

Consequently, this report should not be considered as backup or a source of supporting data for the PR28 Financial Summary reports. Supporting data for the Financial Summaries is maintained in the State's files.

The Activity Summary displays information as follows:

- Data that is not collected by IDIS or which is not applicable for a particular type of activity is shown as zero "0" rather than left blank or shown as NULL (no value exists) or *N/A* (not applicable or not available in IDIS).
- Proposed and actual accomplishments for Low Mod Area Benefit (LMA) activities are shown only in the section labeled "Proposed Accomplishments." Data in the "Proposed Accomplishments" section is, in fact, proposed only if the activity is open in IDIS. If the activity has been completed in IDIS, the data displayed is the actual accomplishment data (regardless of the incorrect label).
- No actual accomplishment information for LMA projects is shown in the section labeled "Actual Accomplishments." This is because there is no provision for entering this information in IDIS for LMA projects, and IDIS does not have any information to display on the Activity Summary. As noted above, the report displays a zero (0) instead of NULL or N/A.

Despite the incomplete nature of LMA project information displayed in the Activity Summary, the State does collect and maintain all pertinent information, including information on the race, ethnicity and income level of people benefiting from all CDBG-funded projects. Please refer to Section II - Families and Persons Assisted and to Families and Persons Assisted by CDBG Funding, above.

Labels and related data on the Activity Summary include:

- **UGLG** –the unit of local government to which the state has obligated funding from one or more HUD Grants.

- **Grant Year** –The year of the annual COBO Allocation or HUD Grant from which funds were obligated to the local government.

- **Project** –The CDBG Program for the applicable annual allocation under which funds were distributed or obligated to the local government.

- **IDIS Activity** – The number assigned to the activity by IDIS, plus the name of the local government.

- **Status** – The status of the activity in IDIS, followed by either: a) the date completed or canceled, orb) if the grant is open, a zero (0) indicating a date is not applicable.

- **Objective** –One of three HUD objectives (Decent Housing, Suitable Living Environment or Economic Opportunity) which the activity will address.

- **Outcome** –One of three HUD outcomes (Availability/Accessibility, Affordability or Sustainability) which the activity will achieve.

- **Matrix Code** –An IDIS code indicating activity type.

- **National Objective** –A code reflecting one of three HUD national objectives and specific eligibility under each (LMA area benefit, LMC limited clientele, LMJ jobs, LMH housing, SBA Slum/Blight area, SBS Slum/Blight Spot, and UN urgent need). Note that state planning, state administration and technical assistance do not need to meet a national objective and the report displays (0) to indicate not applicable for these types of activities.

- **Initial Funding Date** –The date the activity was initially funded in IDIS as distinct from the date obligated on the grant award between the State and the recipient. Date obligated is collected by IDIS (and maintained in the State's records) but is not shown on the Activity Summary.

- **Financing:**

  - ***Funded Amount*** –Amount of the annual COBO Allocation or HUD Grant obligated to the activity, plus any PI or SF Program Income. Activities which have funding from multiple HUD Grants will show up under each year of funding, with only financial information unique to the grant year. All other information is duplicated.
  - ***Net Drawn*** – The cumulative amount of the HUD Grant, PI or SF expended.
  - ***Balance*** –Funded amount less net drawn.

- **Proposed Accomplishments** –Data shown here varies, depending on the national objective and activity status.

- *People (General)*
  - Open activity meeting an LMA, LMC, SBA, SBS or UN National Objective - number of people *expected* to benefit
  - Completed activity meeting an LMA, SBA, SBS or UN National Objective - actual accomplishments, or actual number of people who benefited. Actual people benefiting from completed LMC activities are shown in the Actual Accomplishments section.
- *Jobs*
  - Open activity meeting an LMJ National Objective - number of jobs expected to be created or retained. Actual jobs when a project is complete are shown in the Actual Accomplishments section.
- *Units*
  - Open activity meeting an LMI-I National Objective - number of households expected to benefit. Actual units when a project is complete are shown in the Actual Accomplishments section.
- *Total Population in Service Area*
  - Zero (0) - not applicable (all non-LMA projects)
  - Open LMA activities –total number of people expected to benefit, based on either census data or a survey
  - Completed LMA activities –actual number of people who benefited, based on either census data or a survey
- *Census Tract Percent Low/Mod*
  - Zero (0) - All non-LMA activities, indicating not applicable
  - Open LMA activities –percentage of people expected to benefit who are LMI, based on either census data or a survey. Number of LMI is not shown.
  - Completed LMA activities –percentage of people who actually benefited who were LMI, based on either census data or a survey. Number of LMI is not shown.

- **Actual Accomplishments**: Although the State collects actual accomplishment data for all completed activities (except those with state planning matrix codes), and maintains this information in its files, the Activity Summary **displays zeroes (0) for most completed activities. This should be interpreted as "data not available in IDIS for this activity type."** As discussed above, the only actual accomplishment data for LMA projects is shown in "Proposed Accomplishments" section of the Activity Summary (see above).
  - *Number Assisted (by Race/Ethnicity)*
    - Zero (0) for all categories –open activities and completed LMA activities, indicating not available.
    - Completed LMH activities –number of households as applicable in columns labeled Owner, Renter and Total.
    - Completed LMJ or LMC activities –number of people in the column(s) labeled Total. (Owner and Renter columns have zeroes, indicating not applicable.)

- ***Female-headed households*** –Zero (0) indicating not applicable for activities except completed LMH activities.

- ***Income Category*** – Data here, *if displayed by IDIS,* indicates total people, households or jobs by category of income: Extremely Low (0-30% AMI), Very Low (30-50% AMI), Moderate (50-80% AMI), Non-Low Moderate (over 80% AMI), along with the Total and the percent LMI.
  - o Zero (0) for all categories – open activities and completed LMA activities, indicating not available.
  - o Completed LMH activities – number of households as applicable in columns labeled Owner, Renter and Total.
  - o Completed LMJ or LMC activities – number of people in the column labeled *Persons.* (Owner, Renter and Total columns have zeroes indicating not applicable.)

- ***Annual Accomplishments/ Accomplishment Narrative*** – This report generally shows zero (0) as the number benefiting, rather than data entered into IDIS for completed activities. For LMA completed projects, see "Proposed Accomplishments" above. For all other projects, see "Number Assisted" and "Income Category" above.

HOME MATCH REPORTS

IDIS - PR33

Fiscal Year	Match Percent		Total Disbursements	Disbursements Requiring Match	Match Liability Amount
2000	25.0	%	$4,818,662.70	$4,499,850.00	$1,124,962.50
2001	25.0	%	$5,353,021.09	$4,930,588.45	$1,232,647.11
2002	25.0	%	$7,418,922.09	$6,855,332.41	$1,713,833.10
2003	12.5	%	$7,285,628.31	$6,154,094.93	$769,261.86
2004	12.5	%	$7,325,741.93	$5,879,928.95	$734,991.11
2005	12.5	%	$10,027,206.70	$8,369,351.74	$1,046,168.96
2006	12.5	%	$11,818,459.28	$8,728,177.73	$1,091,022.21
2007	12.5	%	$13,189,086.63	$11,826,439.79	$1,478,304.97
2008	12.5	%	$15,032,581.08	$13,158,024.82	$1,644,753.10
2009	12.5	%	$8,924,899.72	$7,272,267.34	$909,033.41
2010	0.0	%	$10,475,992.58	$9,084,133.36	$0.00
2011	12.5	%	$26,230,686.70	$24,595,486.34	$3,074,435.79
2012	12.5	%	$22,356,998.68	$20,851,072.31	$2,606,384.03
2013	12.5	%	$10,038,552.53	$9,116,431.49	$1,139,553.93
2014	0.0	%	$8,928,515.56	$7,983,023.94	$0.00
2015	0.0	%	$6,431,090.64	$5,659,590.72	$0.00
2016	12.5	%	$6,355,059.65	$5,809,255.70	$726,156.96
2017	25.0	%	$6,846,602.75	$6,356,268.90	$1,589,067.22
2018	25.0	%	$3,925,721.34	$3,512,422.76	$878,105.69
2019	25.0	%	$11,433,626.18	$10,411,251.44	$2,602,812.86
2020	0.0	%	$10,752,436.27	$9,598,184.49	$0.00
2021	0.0	%	$1,942,046.63	$1,272,549.34	$0.00
2022	0.0	%	$2,670,933.98	$1,549,147.13	$0.00
2023	12.5	%	$4,274,477.35	$3,587,173.06	$448,396.63
2024	**25.0**	**%**	**$10,871,396.40**	**$10,640,868.91**	**$2,660,217.22**

OMB Control No: 2506-0117 (exp. 09/30/2021)

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for
Federal Fiscal Year (yyyy) 2025

Part I Participant Identification

1. Participant No. (assigned by HUD): OMB No. 2506-0171	2. Name of the Participating Jurisdiction: ARKANSAS DEVELOPMENT FINANCE AUTHORITY	3. Name of Contact (person completing this report): LORI BROCKWAY
5. Street Address of the Participating Jurisdiction: 1 COMERRCE WAY, SUITE 602		4. Contact's Phone Number (include area code): 501-682-3339
6. City: LITTLE ROCK	7. State: AR	8. Zip Code: 72202

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	$ $5,135,057.00	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ $3,122,787.54	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ $8,257,844.54
4. Match liability for current Federal fiscal year		$ $2,660,217.22
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ $5,597,627.32

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
V6970014-A14758	12/10/2024		$56,250.00					$56,250.00
V6970238-A14767	12/10/2024		$470,980.00					$470,980.00
V6984752-A14798	01/27/2025					$500,731.00		$500,731.00
V6984810-A14726	01/27/2025					$225,000.00		$225,000.00
V6984755-A14764	01/27/2025					$446,750.00		$446,750.00
V7025226-A14859	05/13/2025		$404,000.00					$404,000.00
V7066030-A14787	09/16/2025		$534,522.00					$534,522.00
V7066019-A14782	09/16/2025		$173,304.54					$173,304.54
V7067959-A14659	09/22/2025		$311,250.00					$311,250.00
BONDS ISSUED	10/10/2024						$7,562,500.00	$7,562,500.00
TOTAL BONDS	CARRY	FORWARD	NOT APPLIED	TO MATCH	LIABILITY			$71,150,979.11

page 1 of 4 pages

form **HUD-40107-A** (12/94)

HOME HTF REPORTS

CR-50 INSPECTION REPORT							
CAPERS REPORT INFORMATION (ALL HOME Rental including HOME-ARP, TBRA - Unit Inspections				Physical Inspections Completed			
Property Name	**# Units**	**Review Type**	**Review Date**	**Concerns**	**# Life-Threatenin**	**Reason for LT**	**HOME units rev.**
Meadows - Jacksonville	8	HOME LIHTC CDBG(3)	7/10/2024	8	0	NA	3
South Grove	12	HOME(2) LIHTC NHTF(3)	7/10/2024	2	1	Sprinkler Head escutcheon Ring missing	2 HOME 3 NHTF
Hillside Manor	10	HOME(3) LIHTC NHTF(2)	7/12/2024	4	0	NA	2 HOME 3 NHTF
Jul-24	**30**			14	1		**7 HOME 6 NHTF**
Delta Dream Developers	5	HOME LIHTC	8/1/2024	5	7	Missing GFCI protective cover; Blocked Egress; Electrical	2
Rainer Village	7	HOME LIHTC	8/2/2024	7	9	Garbage disposal missing wire connector/grommet smoke detector not sounding/wires	3
Pebble Creek	8	HOME LIHTC TCAP Exchange	8/6/2024	3	2	Smoke Detector	4
Peaks at Little Rock I	14	HOME LIHTC	8/7/2024	C	0	N/A	3
Clayton Heights	7	HOME FAF LIHTC	8/13/2024	4	0	N/A	1
Sager Creek Crossing I	12	HOME LIHTC	8/14/2024	C	0	N/A	3
Arrington Apartments II	12	HOME LIHTC	8/14/2024	C	0	N/A	3
Peaks at Little Rock II	17	HOME LIHTC	8/29/2024	1	0	N/A	C
Aug-24	**82**						**19**
No Physical Inspections in Sept.							
Sep-24	**0**						**0**
No Physical Inspections in Oct.							
Oct-24	**0**						**0**
No Physical Inspections in Nov.							
Nov-24	0						**0**
No Physical Inspections in Dec.							
Dec-24	**0**						**0**
No Physical Inspections in Jan.							
Jan-25	**0**						**0**
No Physical Inspections in Feb.							
Feb-25	**0**						**0**
No Physical Inspections in March							
Mar-25	**0**						**0**
No Physical Inspections in April							
Apr-25	**0**						**0**
Peaks at Hope	10	LIHTC HOME	5/5/2025	2	0	N/A	5
Emerald Village at Hope	10	LIHTC HOME	5/5/2025	6	0	N/A	4
Village at Gulpha Creek	7	LIHTC HOME	5/6/2025	7	7	Fire Extinguisher; Flammable Combustable Materials; Sprinkler Assembly	1
Heights at Senica	12	LIHTC HOME HTF	5/6/2025	C	0	N/A	2
Peaks at Hot Springs	8	LIHTC HOME	5/7/2025	3	2	Door - Fire Label; Smoke Alarms	4
Courtyard Cottages at Bryant I	11	LIHTC HOME	5/7/2025	2	1	GFCI	5
Courtyard Cottages at Bryant II	11	LIHTC HOME	5/7/2025	3	2	Fire Labeled Door; Garbage Disposal	5
Pinewood Manor	9	LIHTC PRLF	5/8/2025	5	1	Garbage Disposal	C
Westgate Apartments	8	LIHTC	5/8/2025	C	0	N/A	C
Valley Springs Cottages	7	LIHTC	5/8/2025	3	1	GFCI	C
Elliston Place	10	LIHTC HOME	5/9/2025	8	1	Mold-like substance	3
River Oaks	5	LIHTC HOME	5/9/2025	C	0	N/A	2
BRAD Black River Housing	7	LIHTC HOME MSF	5/12/2025	3	0	N/A	2
Southpoint Apts -Pocahontas	5	LIHTC	5/12/2025	C	0	N/A	C
Village Oaks	5	HOME	5/13/2025	3	0	N/A	5
Pines Cottages	8	LIHTC	5/13/2025	4	1	Door hardware entry -unable to secure	0
Keiser Apartments	5	LIHTC HOME	5/13/2025	4	1	GFCI; Smoke Alarm	5
Westhaven Apartments	7	LIHTC HOME	5/14/2025	4	2	GFCI	3
Turrell Meadows	5	LIHTC HOME	5/14/2025	5	4	GFCI; Missing Outlet Cover; Entry Door unsecured	5
Jonesboro Sunset Gardens	14	LIHTC HOME	5/14/2025	C	0	N/A	3
Craighead Place	6	LIHTC HOME	5/15/2025	3	0	N/A	3
Ridge at Jonesboro II	8	LIHTC HOME	5/15/2025	4	0	N/A	4
Villas of Jonesboro	8	LIHTC HOME	5/15/2025	C	0	N/A	4
Emerald Village at Jonesboro	9	LIHTC HOME FAF	5/16/2025	5	0	N/A	4
Parkwood Apartments	5	LIHTC HOME	5/16/2025	1	0	N/A	2
Lofts at Texarkana	10	LIHTC HOME	5/19/2025	C	0	N/A	5
Ridge at Texarkana III	10	LIHTC HOME	5/19/2025	3	1	Smoke Alarm	5
Ridge at Texarkana II	10	LIHTC HOME	5/19/2025	10	8	Exit sign; Sprinkler Assembly; Fire Door;Auxiliary Lighting	5
Edgewood	5	MSF	5/20/2025	4	1	Egress Blocked	C
Vineyards at Eldorado I	8	LIHTC HOME	5/20/2025	6	3	Call for Aid; Smoke Alarm	4

Vineyards at Eldorado II	10	LIHTC HOME	5/20/2025	10	2	Sprinkler Assembly; Sharp Edges	5	
Chateau Desha	8	LIHTC HOME	5/21/2025	7	3	GFCI; Fire Door	3	
Meadows Apts - Dumas	7	LIHTC HOME	5/21/2025	5	5	GFCI	3	
Valley Apts	6	LIHTC	5/21/2025	2	1	Smoke Alarm	C	
Hampton Cove	5	LIHTC HOME	5/21/2025	C	0	N/A	2	
Creekwood Place	8	LIHTC HOME	5/22/2025	C	0	N/A	4	
Columbia Heights	7	LIHTC PRLF	5/22/2025	C	0	N/A	C	
Park Ridge at Texarkana	8	LIHTC HOME	5/23/2025	C	0	N/A	4	
Villas of Texarkana	10	LIHTC HOME	5/23/2025	C	0	N/A	5	
Valley Estates of Mountain Home I	9	LIHTC HOME	5/28/2025	5	5	Exposed Electrical Conductor; Fire Door	4	
Grand Apts	5	HOME	5/28/2025	1	2	Sprinkler Assembly	5	
Park West Village	8	LIHTC HOME	5/28/2025	3	0	N/A	4	
Mountainview Estates II	8	LIHTC	5/28/2025	6	4	Sharp Edges; Exposed Electrical Conductor; Smoke Alarm	O	
Calico Pines	6	LIHTC HOME	5/29/2025	1	1	Sharp Edges	3	
Pioneer Village	10	LIHTC	5/29/2025	2	0	N/A	C	
Woodmont Manor	5	CDBG FAF	5/30/2025	C	0	N/A	C	
Homewood Village	9	LIHTC	5/30/2025	1	0	N/A	C	
May-25	**372**						**132**	
Bluffs on McCain I	26	LIHTC HOME FAF	6/4/2025	21	10	Smoke Alarm; GFCI;Exposed wires;Electrical Panel open breaker;Egress obstructed;	2	
Meadows of Rogers Senior Citizen Complex	11	NSP I	6/10/2025	4	1	GFCI	C	
Rogers Apartments	16	LIHTC HOME PRLF	6/10/2025	3	1	Fire Door Damaged Assembly	4	
West View Apts	5	LIHTC HOME	6/11/2025	2	3	Sharp Edges; GFCI; Water Heater	5	
Birchtree Acres	6	LIHTC HOME	6/11/2025	6	6	Sharp Edges. GFCI; Smoke Alarm; Egress Blocked; Electrical Conductor; Mold like substance; No CO Alarm	5	
Eastview Apts- Green Forrest	5	LIHTC HOME	6/11/2025	2	0	N/A	5	
Heritage Heights	5	HOME CDBG	6/12/2025	5	3	GFCI; Mold like susbtance	3	
Western Grove	5	LIHTC	6/12/2025	1	1	Smoke Alarm	C	
River Bend	6	LIHTC HOME	6/13/2025	C	0	N/A	3	
Grandview - Jasper	5	LIHTC	6/13/2025	C	0	N/A	0	
Dogwood Terrace	23	LIHTC HOME	6/16/2025	3	0	N/A	8	
StoneRidge Duplexes Siloam Springs I	11	LIHTC HOME	6/17/2025	4	0	N/A	6	
StoneRidge Duplexes Siloam Springs II	8	LIHTC HOME	6/17/2025	2	1	Dryer Vent detached	4	
Garden Walk of Decatur	7	LIHTC HOME	6/18/2025	7	3	GFCI; Egress blocked; Smoke Alarm	4	
Stone Ridge Duplexes Bentonville II	10	LIHTC HOME	6/18/2025	C	0	N/A	5	
Gateway Senior Apts	6	LIHTC HOME	6/24/2025	C	0	N/A	3	
Park Side Patio Homes	5	HOMECDBG	6/24/2025	C	0	N/A	5	
Peaks at Springdale Phase I	9	LIHTC HOME	6/24/2025	C	0	N/A	4	
Mill Creek III	5	HOME	6/25/2025	C	0	N/A	5	
Mill Street Mansion	10	LIHTC HOME	6/25/2025	C	0	N/A	4	
Village at Scull Creek	9	LIHTC HOME	6/25/2025	4	1	Fire Door Damaged Assembly	4	
Meadows at Fayetteville	16	LIHTC HOME	6/26/2025	C	0	N/A	5	
Nantucket IV Apts	10	LIHTC HOME	6/27/2025	C	0	N/A	5	
Nantucket III Apts	8	LIHTC HOME	6/27/2025	C	0	N/A	4	
Jun-25	**201**						**93**	
							HOME	NHTF
	685						251	6

HOME Summary of Accomplishments
PR23
Program Year: 2024
Start Date 01-Jul-2024 - End Date 30-Jun-2025
Arkansas
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	$9,941,593.00	68	68
TBRA	$303,123.70	39	39
First Time Homebuyers	$1,192,050.00	10	10
Total, Rentals and TBRA	$11,436,766.70	107	117
Total, Homebuyers and Homeowners	$0.00	10	0
Grand Total	$11,436,766.70	117	117

Home Unit Completions by Percent of Area Median Income

Activity Type	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	0	20	48	0	68	68
TBRA	10	7	22	0	39	39
First Time Homebuyers	0	2	3	5	5	10
Total, Rentals and TBRA	10	27	70	0	107	107
Total, Homebuyers and Homeowners	0	2	3	5	5	10
Grand Total	10	58	73	5	112	117

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	45	3	3	0
Black/African American	18	0	7	0
American Indian/Alaskan Native	2	0	0	0
Black/African American & White	0	0	0	0
Other multi-racial	3	0	0	0
Total	68	0	10	0

	TOTAL RENTALS AND TBRA		TOTAL HOMEBUYERS			
	RENTALS AND TBRA		Homebuyers/ Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	59	0	3	0	62	3
Black/African	42	0	7	0	49	0
American Indian/Alaskan Native	2	0	0	0	2	0
Black/African American & White	0	0	0	0	0	0
Other multi-racial	4	0	0	0	4	0
Total	107	0	10	0	117	3

		0% - 30%	31% - 50%	51% - 60%	WHITE	BLACK	AM INDIAN	Blck/White	Other	HIS
11	14699		3	8	10				1	
10	14859		2	8	8		2			
9	14798		5	4	6	1			2	
11	14767		3	8	11					
11	14764		3	8	1	10				
5	14758		1	4	4	1				
6	14726		2	4	1	5				
5	14580		1	4	4	1				3
68			20	48	45	18	2		3	

	0% - 30%	31% - 50%	51% - 60%	WHITE	BLACK	AM INDIAN	Blck/White	Other
LS	3			3				
FS	7	7	22	11	24			1
39	10	7	22	14	24			1
								39

107	59	42	2	0	4	107
	3	7				
118	62	49	2	0	3	

OMB Control No: 2506-0117 (exp. 09/30/2021)

HOME Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
1992	$10,947,000	$10,947,000	$10,947,000	100.00%	$10,947,000	100.00%
1993	$7,520,000	$7,520,000	$7,520,000	100.00%	$7,520,000	100.00%
1994	$8,479,000	$8,479,000	$8,479,000	100.00%	$8,479,000	100.00%
1995	$9,544,000	$9,544,000	$9,544,000	100.00%	$9,544,000	100.00%
1996	$9,646,000	$9,646,000	$9,646,000	100.00%	$9,646,000	100.00%
1997	$9,767,000	$9,767,000	$9,767,000	100.00%	$9,767,000	100.00%
1998	$10,453,000	$10,453,000	$10,453,000	100.00%	$10,453,000	100.00%
1999	$11,320,000	$11,320,000	$11,320,000	100.00%	$11,320,000	100.00%
2000	$11,203,000	$11,203,000	$11,203,000	100.00%	$11,203,000	100.00%
2001	$12,668,000	$12,668,000	$12,668,000	100.00%	$12,668,000	100.00%
2002	$12,935,000	$12,578,314	$12,578,314	100.00%	$12,578,314	100.00%
2003	$13,871,000	$13,871,000	$13,871,000	100.00%	$13,871,000	100.00%
2004	$15,401,701	$15,401,701	$15,401,701	100.00%	$15,401,701	100.00%
2005	$13,889,529	$13,889,529	$13,889,529	100.00%	$13,889,529	100.00%
2006	$12,950,550	$12,699,717	$12,699,717	100.00%	$12,699,717	100.00%
2007	$13,023,210	$13,023,210	$13,023,210	100.00%	$13,023,210	100.00%
2008	$12,683,597	$12,683,597	$12,683,597	100.00%	$12,683,597	100.00%
2009	$14,001,563	$13,697,715	$13,697,715	100.00%	$13,697,715	100.00%
2010	$13,983,361	$13,955,533	$13,955,533	100.00%	$13,955,533	100.00%
2011	$12,269,079	$11,761,669	$11,761,669	100.00%	$11,761,669	100.00%
2012	$7,725,281	$7,214,652	$7,214,652	100.00%	$7,214,652	100.00%
2013	$7,314,340	$7,314,340	$7,314,340	100.00%	$7,314,340	100.00%
2014	$7,565,698	$6,900,927	$6,900,927	100.00%	$6,900,927	100.00%
2015	$6,525,503	$6,525,503	$6,525,503	100.00%	$6,525,503	100.00%
2016	$6,848,059	$6,848,059	$6,848,059	100.00%	$6,848,059	100.00%
2017	$6,702,946	$6,702,946	$6,702,946	100.00%	$6,702,946	100.00%
2018	$10,207,827	$10,207,827	$10,207,552	100.00%	$10,207,552	100.00%
2019	$8,975,719	$8,975,719	$8,885,719	99.00%	$8,701,719	96.95%
2020	$10,109,770	$10,109,770	$10,109,770	100.00%	$8,654,284	85.60%
2021	$10,125,629	$10,125,629	$10,125,629	100.00%	$1,722,072	17.01%
2022	$11,478,294	$11,478,294	$1,388,985	12.10%	$0	0.00%
2023	$10,580,305	$10,580,305	$1,058,031	10.00%	$0	0.00%
2024	$8,859,676	$8,859,676	$885,968	10.00%	$0	0.00%
Total	**$349,574,637**	**$346,952,632**	**$319,277,065**	**92.02%**	**$305,901,039**	**88.17%**

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
1992	$9,852,300	$9,852,300	100.00%	$9,852,300	100.00%
1993	$6,507,735	$6,507,735	100.00%	$6,507,735	100.00%
1994	$8,139,412	$8,139,412	100.00%	$8,139,412	100.00%
1995	$8,839,180	$8,839,180	100.00%	$8,839,180	100.00%
1996	$9,251,659	$9,251,659	100.00%	$9,251,659	100.00%
1997	$8,652,449	$8,652,449	100.00%	$8,652,449	100.00%

1998	$8,885,050	$8,885,050	100.00%	$8,885,050	100.00%
1999	$10,188,000	$10,188,000	100.00%	$10,188,000	100.00%
2000	$9,931,435	$9,931,435	100.00%	$9,931,435	100.00%
2001	$11,252,891	$11,252,891	100.00%	$11,252,891	100.00%
2002	$11,232,788	$11,232,788	100.00%	$11,232,788	100.00%
2003	$12,483,900	$12,483,900	100.00%	$12,483,900	100.00%
2004	$13,664,827	$13,664,827	100.00%	$13,664,827	100.00%
2005	$12,395,350	$12,395,350	100.00%	$12,395,350	100.00%
2006	$11,271,191	$11,271,191	100.00%	$11,271,191	100.00%
2007	$11,588,103	$11,588,103	100.00%	$11,588,103	100.00%
2008	$11,472,464	$11,472,464	100.00%	$11,472,464	100.00%
2009	$12,297,559	$12,297,559	100.00%	$12,297,559	100.00%
2010	$12,557,197	$12,557,197	100.00%	$12,557,197	100.00%
2011	$10,534,761	$10,534,761	100.00%	$10,534,761	100.00%
2012	$6,442,124	$6,442,124	100.00%	$6,442,124	100.00%
2013	$6,582,906	$6,582,906	100.00%	$6,582,906	100.00%
2014	$6,144,357	$6,144,357	100.00%	$6,144,357	100.00%
2015	$5,872,953	$5,872,953	100.00%	$5,872,953	100.00%
2016	$6,163,253	$6,163,253	100.00%	$6,163,253	100.00%
2017	$6,032,651	$6,032,651	100.00%	$6,032,651	100.00%
2018	$8,837,044	$8,836,769	100.00%	$8,836,769	100.00%
2019	$6,336,789	$6,246,789	98.58%	$6,062,789	95.68%
2020	$9,098,793	$9,098,793	100.00%	$7,978,283	87.69%
2021	$9,113,066	$9,113,066	100.00%	$1,720,189	18.88%
2022	$10,330,465	$241,156	2.33%	$0	0.00%
2023	$9,522,275	$0	0.00%	$0	0.00%
2024	$7,973,708	$0	0.00%	$0	0.00%
Total	**$309,448,635**	**$281,773,068**	**91.06%**	**$272,834,525**	**88.17%**

Leveraging

HOME Dollars for Completed HOME Projects	$288,976,986	**Total Dollars for Completed HOME Projects**	**$1,922,896,574**
OTHER Dollars for Completed HOME Projects	$1,633,919,588	Ratio of OTHER Dollars to HOME Dollars	5.65

Program Production by Fiscal Year

	Disbursements for Completed Projects	Completed Units	Disbursements for TBRA Projects	Completed TBRA households
Legacy Activities	$0	0	$2,480,961	1,121
Activity in FY 1993	$372,295	23	$0	0
Activity in FY 1994	$5,058,120	396	$0	0
Activity in FY 1995	$4,020,545	283	$0	0
Activity in FY 1996	$5,292,397	388	$48,259	18
Activity in FY 1997	$4,115,909	592	$47,007	15
Activity in FY 1998	$10,935,214	931	$144,183	61
Activity in FY 1999	$8,224,997	363	$19,755	7
Activity in FY 2000	$9,401,720	379	$1,466,072	583
Activity in FY 2001	$6,072,463	219	$278,222	123
Activity in FY 2002	$5,983,896	271	$423,515	178
Activity in FY 2003	$4,886,218	201	$736,589	202
Activity in FY 2004	$5,265,203	204	$1,085,852	406
Activity in FY 2005	$5,742,054	233	$410,077	158

Activity in FY 2006	$7,850,542	438	$327,643	143
Activity in FY 2007	$8,490,609	490	$0	0
Activity in FY 2008	$10,042,443	449	$1,037,962	379
Activity in FY 2009	$11,523,046	479	$380,177	89
Activity in FY 2010	$5,589,207	449	$1,416,022	341
Activity in FY 2011	$8,679,680	595	$0	0
Activity in FY 2012	$11,590,056	374	$0	0
Activity in FY 2013	$16,319,778	642	$0	0
Activity in FY 2014	$7,402,016	344	$928,297	201
Activity in FY 2015	$15,613,676	452	$24,017	4
Activity in FY 2016	$13,033,432	441	$4,554,469	851
Activity in FY 2017	$5,856,736	470	$3,262,338	271
Activity in FY 2018	$3,485,683	380	$910,754	120
Activity in FY 2019	$7,521,542	322	$0	0
Activity in FY 2020	$4,484,434	273	$1,224,043	122
Activity in FY 2021	$6,975,236	477	$564,989	61
Activity in FY 2022	$3,645,000	191	$537,106	38
Activity in FY 2023	$656,684	42	$148,528	23
Activity in FY 2024	$6,331,997	85	$231,575	111
Activity in FY 2025	$9,319,056	69	$96,233	36
Total	**$239,781,883**	**11,945**	**$22,784,643**	**5,662**

Reservations/Commitments/Disbursements for CHDOs

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
1992	$3,193,887	29.18%	$2,354,670	73.72%	$2,354,670	73.72%
1993	$2,312,751	30.75%	$1,914,051	82.76%	$1,914,051	82.76%
1994	$2,330,156	27.48%	$1,806,226	77.52%	$1,806,226	77.52%
1995	$2,495,767	26.15%	$2,120,365	84.96%	$2,120,365	84.96%
1996	$2,054,525	21.30%	$1,749,525	85.15%	$1,749,525	85.15%
1997	$1,635,342	16.74%	$1,535,342	93.89%	$1,535,342	93.89%
1998	$1,725,437	16.51%	$1,725,437	100.00%	$1,725,437	100.00%
1999	$1,698,000	15.00%	$1,698,000	100.00%	$1,698,000	100.00%
2000	$1,680,450	15.00%	$1,680,450	100.00%	$1,680,450	100.00%
2001	$1,900,200	15.00%	$1,900,200	100.00%	$1,900,200	100.00%
2002	$1,594,366	12.33%	$1,594,366	100.00%	$1,594,366	100.00%
2003	$1,058,000	7.63%	$1,058,000	100.00%	$1,058,000	100.00%
2004	$3,134,598	20.35%	$3,134,598	100.00%	$3,134,598	100.00%
2005	$2,022,221	14.56%	$2,022,221	100.00%	$2,022,221	100.00%
2006	$1,661,208	12.83%	$1,661,208	100.00%	$1,661,208	100.00%
2007	$1,922,939	14.77%	$1,922,939	100.00%	$1,922,939	100.00%
2008	$1,890,199	14.90%	$1,890,199	100.00%	$1,890,199	100.00%
2009	$1,803,734	12.88%	$1,803,734	100.00%	$1,803,734	100.00%
2010	$2,069,677	14.80%	$2,069,677	100.00%	$2,069,677	100.00%
2011	$1,840,362	15.00%	$1,840,362	100.00%	$1,840,362	100.00%
2012	$1,151,816	14.91%	$1,151,816	100.00%	$1,151,816	100.00%
2013	$361,246	4.94%	$361,246	100.00%	$361,246	100.00%
2015	$978,825	15.00%	$978,825	100.00%	$978,825	100.00%
2016	$960,601	14.03%	$960,601	100.00%	$960,601	100.00%
2017	$1,072,802	16.00%	$1,072,802	100.00%	$1,072,802	100.00%

2018	$315,152	3.09%	$315,152	100.00%	$315,152	100.00%
2019	$780,187	8.69%	$780,187	100.00%	$780,187	100.00%
2021	$1,518,844	15.00%	$1,518,844	100.00%	$1,145,039	75.39%
2022	$241,156	2.10%	$241,156	100.00%	$0	0.00%
2023	$0	0.00%	$0		$0	
2024	$0	0.00%	$0		$0	
Total	$47,404,447	13.56%	$44,862,197	94.64%	$44,247,236	93.34%

Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)

% of MEDIAN INCOME	% TBRA FAMILIES	% OCCUPIED RENTAL UNITS	% TBRA and OCCUPIED RENTAL UNITS	% OCCUPIED HOMEOWNER UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30%	76.39%	38.86%	61.36%	34.76%	3.30%
31 - 50%	17.31%	30.85%	22.73%	37.45%	18.02%
Subtotal 0 - 50%	93.69%	69.71%	84.09%	72.22%	21.32%
51 - 60%	4.29%	25.71%	12.87%	13.66%	20.43%
Subtotal 0 - 60%	97.99%	95.42%	96.96%	85.88%	41.74%
61 - 80%	2.01%	4.58%	3.04%	14.12%	58.26%
Total	100.00%	100.00%	100.00%	100.00%	100.00%
REPORTED As VACANT	0	20		0	0

COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	$2,000,000	N/A	N/A	$2,000,000	7.47%
New Construction	$24,766,305	N/A	N/A	$24,766,305	92.53%
Total	$26,766,305	N/A	N/A	$26,766,305	100.00%
% of FUNDS	100.0%	0.0%	0.0%		100.00%

Committed Units by Activity Type and Tenure Type

Activity Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	19	N/A	N/A	19	11.24%
New Construction	150	N/A	N/A	150	88.76%
Total	169	N/A	N/A	169	100.00%
% of UNITS	100.0%	0.0%	0.0%		100.00%

No data returned for this view. This might be because the applied filter excludes all data.

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	DISBURSEMENT
Rehabilitation	$1,800,000	N/A	N/A	$1,800,000	13.62%
New Construction	$11,411,228	N/A	N/A	$11,411,228	86.38%
Total	$13,211,228	N/A	N/A	$13,211,228	100.00%
% of DISBURSEMENTS	100.0%	0.0%	0.0%		100.00%

COMPLETIONS

Project Funding Completions by Activity Type and Tenure Type

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	$37,315,496	$1,204,117	$79,468,782	$117,988,396	37.85%
New Construction	$120,107,921	$18,666,681	N/A	$138,774,602	44.51%
Acquisition	N/A	$32,213,989	N/A	$32,213,989	10.33%
TBRA	$22,784,643	N/A	N/A	$22,784,643	7.31%

Total	$180,208,060	$52,084,787	$79,468,782	$311,761,629	100.00%
% of FUNDS	57.8%	16.7%	25.5%		100.00%

Units Completed by Activity Type and Tenure Type

ACTIVITY Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	1,186	91	1,940	3,217	26.93%
New Construction	2,614	243	N/A	2,857	23.92%
Acquisition	N/A	5,871	N/A	5,871	49.15%
Total	**3,800**	**6,205**	**1,940**	**11,945**	**100.00%**
% of UNITS	**31.8%**	**51.9%**	**16.2%**		**100.00%**
TBRA	5,662	N/A	N/A	5,662	

HOME Cost per Unit by Activity Type and Tenure Type (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	AVERAGE
Rehabilitation	$31,463	$13,232	$40,963	$36,677
New Construction	$45,948	$76,818	N/A	$48,574
Acquisition		$5,487	N/A	$5,487
AVERAGE	**$41,427**	**$8,394**	**$40,963**	**$24,192**
TBRA	$4,024	N/A	N/A	$4,024

BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	33	0.87%	7	0.11%	0	0.00%	40	0.34%	15	0.26%
1 bedroom	1,361	35.82%	42	0.68%	32	1.66%	1,435	12.02%	2,296	40.55%
2 bedrooms	1,376	36.21%	844	13.60%	467	24.16%	2,687	22.50%	2,179	38.48%
3 bedrooms	936	24.63%	4,844	78.04%	1,361	70.41%	7,141	59.81%	1,115	19.69%
4 bedrooms	93	2.45%	441	7.10%	70	3.62%	604	5.06%	54	0.95%
5+ bedrooms	1	0.03%	29	0.47%	3	0.16%	33	0.28%	3	0.05%
Total	**3,800**		**6,207**		**1,933**		**11,940**		**5,662**	

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	3,778	99.42%	3	0.05%	0	0.00%	3,781	31.67%
Owner	2	0.05%	6,204	99.95%	1,933	100.00%	8,139	68.17%
Vacant	20	0.53%	0	0.00%	0	0.00%	20	0.17%
Total	**3,800**		**6,207**		**1,933**		**11,940**	

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	2,086	55.19%	3,737	60.39%	767	39.68%	6,590	55.37%	4,361	77.02%
Black/African American	1,610	42.59%	2,119	34.24%	1,140	58.98%	4,869	40.91%	1,264	22.32%
Asian	7	0.19%	38	0.61%	0	0.00%	45	0.38%	4	0.07%
American Indian/Alaskan Native	11	0.29%	23	0.37%	8	0.41%	42	0.35%	1	0.02%
Native Hawaiian/Other Pacific Islander	6	0.16%	6	0.10%	1	0.05%	13	0.11%	4	0.07%

American Indian/Alaskan Native & White	3	0.08%	3	0.05%	0	0.00%	6	0.05%	0	0.00%
Asian & White	1	0.03%	0	0.00%	0	0.00%	1	0.01%	0	0.00%
Black/African American & White	11	0.29%	19	0.31%	5	0.26%	35	0.29%	5	0.09%
Amer. Indian/Alaskan Native & Black/African Amer.	3	0.08%	10	0.16%	0	0.00%	13	0.11%	0	0.00%
Other multi-racial	35	0.93%	66	1.07%	5	0.26%	106	0.89%	12	0.21%
Asian/Pacific Islander (valid until 03-31-04)	3	0.08%	16	0.26%	1	0.05%	20	0.17%	3	0.05%
Hispanic (valid until 03-31-04)	4	0.11%	151	2.44%	6	0.31%	161	1.35%	8	0.14%
Total	**3,780**		**6,188**		**1,933**		**11,901**		**5,662**	

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	4		151		6		161		8	
Hispanic/Latino	51		537		15		603		41	
Subtotal	**55**	**1.46%**	**688**	**11.12%**	**21**	**1.09%**	**764**	**6.42%**	**49**	**0.87%**
Total Responses	**3,780**		**6,188**		**1,933**		**11,901**		**5,662**	

Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	1,469	38.86%	204	3.30%	672	34.76%	2,345	19.70%	4,325	76.39%
30+ to 50%	1,166	30.85%	1,115	18.02%	724	37.45%	3,005	25.25%	980	17.31%
50+ to 60%	972	25.71%	1,264	20.43%	264	13.66%	2,500	21.01%	243	4.29%
60+ to 80%	173	4.58%	3,605	58.26%	273	14.12%	4,051	34.04%	114	2.01%
Total	**3,780**		**6,188**		**1,933**		**11,901**		**5,662**	

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	1,005	26.59%	4	0.07%	0	0.00%	1,009	8.50%
HOME TBRA	96	2.54%	0	0.00%	0	0.00%	96	0.81%
Other Federal, State, or Local Assistance	1,072	28.36%	38	0.62%	1	0.05%	1,111	9.36%
No Assistance	1,607	42.51%	6,111	99.32%	1,932	99.95%	9,650	81.32%
Total	**3,780**		**6,153**		**1,933**		**11,866**	

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	1,796	47.57%	1,858	30.03%	796	41.18%	4,452	37.41%	2,578	45.53%
2 persons	781	20.66%	1,522	24.60%	600	31.04%	2,903	24.39%	1,318	23.28%
3 persons	647	17.12%	1,353	21.86%	253	13.09%	2,253	18.93%	903	15.95%
4 persons	363	9.60%	856	13.83%	158	8.17%	1,377	11.57%	554	9.78%
5 persons	135	3.57%	381	6.16%	81	4.19%	597	5.02%	213	3.76%
6 persons	42	1.11%	152	2.46%	22	1.14%	216	1.81%	73	1.29%
7 persons	9	0.24%	43	0.69%	13	0.67%	65	0.55%	12	0.21%
8+ persons	5	0.13%	23	0.37%	10	0.52%	38	0.32%	11	0.19%
Total	**3,780**		**6,188**		**1,933**		**11,901**		**5,662**	

Units By Type of Household										
	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	1,010	26.83%	2,003	32.91%	361	18.74%	3,374	28.65%	1,534	27.09%
Elderly	1,204	31.98%	200	3.29%	1,109	57.58%	2,513	21.34%	1,402	24.76%
Single Parent	1,226	32.56%	2,209	36.30%	173	8.98%	3,608	30.64%	1,841	32.52%
Two Parents	204	5.42%	1,282	21.06%	231	11.99%	1,717	14.58%	394	6.96%
Other	121	3.21%	392	6.44%	52	2.70%	565	4.80%	491	8.67%
Total	**3,765**		**6,086**		**1,926**		**11,777**		**5,662**	

* Total count includes open and completed activities

PR110 HTF - Production Report

Arkansas

HTF Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2016	$3,000,000	$3,000,000	$3,000,000	100.00%	$3,000,000	100.00%
2017	$3,000,000	$3,000,000	$3,000,000	100.00%	$3,000,000	100.00%
2018	$3,000,000	$2,920,990	$2,920,990	100.00%	$2,920,990	100.00%
2019	$3,000,000	$2,898,741	$2,898,741	100.00%	$2,898,741	100.00%
2020	$3,000,000	$2,931,588	$2,765,438	94.33%	$2,765,438	94.33%
2021	$4,123,109	$4,123,109	$4,122,117	99.98%	$3,766,091	91.34%
2022	$4,573,938	$4,573,938	$4,573,938	100.00%	$3,668,544	80.21%
2023	$3,000,537	$3,000,537	$3,000,537	100.00%	$1,123,244	37.43%
2024	$3,000,095	$3,000,095	$301,576	10.05%	$0	0.00%
Total	**$29,697,679**	**$29,448,998**	**$26,583,337**	**90.27%**	**$23,143,048**	**78.59%**

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Project Authorized	Project Committed	Project Disbursed	% Disbursed
2016	$2,786,828	$2,786,828	$2,786,828	100.00%
2017	$3,000,000	$3,000,000	$3,000,000	100.00%
2018	$2,699,000	$2,699,000	$2,699,000	100.00%
2019	$2,699,000	$2,699,000	$2,699,000	100.00%
2020	$2,700,000	$2,533,850	$2,533,850	93.85%
2021	$3,710,798	$3,709,806	$3,709,806	99.97%
2022	$4,116,544	$4,116,544	$3,668,544	89.12%
2023	$2,700,483	$2,700,483	$1,123,244	41.59%
2024	$2,700,085	$1,566	$0	0.00%
Total	**$27,112,739**	**$24,247,078**	**$22,220,272**	**81.96%**

Leveraging*

HTF Dollars for Completed HTF Projects	$15,820,068	Total Dollars for Completed HTF Projects	$166,614,161
OTHER Dollars for Completed HTF Projects	$150,794,093	Ratio of OTHER Dollars to HTF Dollars	9.53

* HTF grantees voluntarily report on other funding sources in their HTF projects. As a result, the OTHER dollars for Completed HTF Projects, Total Dollars for Completed HTF Projects, and Ratio of OTHER Dollars to HTF Dollars in this section may be under-reported. Therefore, dividing "Total dollars for completed HTF projects" by the "total completed units" does not produce an accurate average per-unit cost.

Program Production by Fiscal Year

	Completed Projects	Completed Units
Activity in FY 2021	$1,501,626	10
Activity in FY 2022	$3,322,000	22
Activity in FY 2023	$1,054,775	9
Activity in FY 2024	$5,095,000	36
Activity in FY 2025	$3,521,667	26

Total	$15,820,068	115

Lower Income Benefit (Based on occupants of completed projects)		
% of MEDIAN INCOME	RENTAL UNITS	HOMEBUYER UNITS
0 - 30% AMI	98.26%	0.00%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	1.74%	0.00%
% of the higher of 30+% AMI or poverty line to 50% AMI	0.00%	0.00%
REPORTED As VACANT	0	0

COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	$0	$0	$0	0.00%
New Construction	$5,934,000	$0	$5,934,000	74.79%
Rehabilitation	$2,000,000	$0	$2,000,000	25.21%
Total	$7,934,000	$0	$7,934,000	100.00%
% of FUNDS	100.00%	0.00%		

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	0	0	0	0.00%
New Construction	39	0	39	67.24%
Rehabilitation	19	0	19	32.76%
Total	58	0	58	100.00%
% of UNITS	100.00%	0.00%		

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	$0	$0	$0	0.00%
New Construction	$4,107,194	$0	$4,107,194	69.53%
Rehabilitation	$1,800,000	$0	$1,800,000	30.47%
Total	$5,907,194	$0	$5,907,194	100.00%
% of UNITS	100.00%	0.00%		

COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	$0	$0	$0	0.00%
New Construction	$13,820,068	$0	$13,820,068	87.36%
Rehabilitation	$2,000,000	$0	$2,000,000	12.64%
Total	$15,820,068	$0	$15,820,068	100.00%
% of FUNDS	100.00%	0.00%		

Units Completed by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	0	0	0	0.00%
New Construction	101	0	101	87.83%
Rehabilitation	14	0	14	12.17%
Total	115	0	115	100.00%
% of UNITS	100.00%	0.00%		

HTF Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	AVERAGE
Acquisition	0	0	$0
New Construction	101	0	$136,832
Rehabilitation	14	0	$142,857
AVERAGE	**115**	**0**	**$137,566**

Note: HTF projects generally contain both HTF-assisted units and non HTF assisted units. Completed Units in this report means the number of HTF-assisted units in completed HTF activities. HTF units may only be a portion of the total units in an HTF-assisted project.

BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	0	0.00%	0	0.00%	0	0.00%
1 bedroom	34	29.57%	0	0.00%	34	29.57%
2 bedrooms	22	19.13%	0	0.00%	22	19.13%
3 bedrooms	47	40.87%	0	0.00%	47	40.87%
4 bedrooms	12	10.43%	0	0.00%	12	10.43%
5+ bedrooms	0	0.00%	0	0.00%	0	0.00%
Total	**115**	**100.00%**	**0**	**0.00%**	**115**	**100.00%**

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	115	100.00%	0	0.00%	115	100.00%
Owner	0	0.00%	0	0.00%	0	0.00%
Vacant	0	0.00%	0	0.00%	0	0.00%
Total	**115**	**100.00%**	**0**	**0.00%**	**115**	**100.00%**

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	59	51.30%	0	0.00%	59	51.30%
Black/African American	49	42.61%	0	0.00%	49	42.61%
Asian	0	0.00%	0	0.00%	0	0.00%
American Indian/Alaskan Native	1	0.87%	0	0.00%	1	0.87%
Native Hawaiian/Other Pacific Islander	0	0.00%	0	0.00%	0	0.00%
American Indian/Alaskan Native & White	1	0.87%	0	0.00%	1	0.87%
Asian & White	0	0.00%	0	0.00%	0	0.00%
Black/African American & White	1	0.87%	0	0.00%	1	0.87%
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	0	0.00%	0	0.00%
Other multi-racial	4	3.48%	0	0.00%	4	3.48%
Total Occupied Units	**115**	**100.00%**	**0**	**0.00%**	**115**	**100.00%**

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic/Latino	4	3.48%	0		4	3.48%
Total	**4**	**3.48%**	**0**		**4**	**3.48%**

Total Occupied Units	115		0		115	

Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 - 30% AMI	113	98.26%	0	0.00%	113	98.26%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	2	1.74%	0	0.00%	2	1.74%
% of the higher of 30+% AMI or poverty line to 50% AMI	0	0.00%	0	0.00%	0	0.00%
Total	115	100.00%	0	0.00%	115	100.00%

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
No Assistance	79	68.70%	0	0.00%	79	68.70%
Project based Section 8	0	0.00%	0	0.00%	0	0.00%
Other Federal, State or Local project based assistance	16	13.91%	0	0.00%	16	13.91%
Tenant based Section 8 (voucher)	11	9.57%	0	0.00%	11	9.57%
HOME TBRA	0	0.00%	0	0.00%	0	0.00%
Other Federal, State or Local tenant based assistance	9	7.83%	0	0.00%	9	7.83%
Total	115	100.00%	0	0.00%	115	100.00%

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	71	61.74%	0	0.00%	71	61.74%
2 persons	13	11.30%	0	0.00%	13	11.30%
3 persons	10	8.70%	0	0.00%	10	8.70%
4 persons	10	8.70%	0	0.00%	10	8.70%
5 persons	7	6.09%	0	0.00%	7	6.09%
6 persons	2	1.74%	0	0.00%	2	1.74%
7 persons	1	0.87%	0	0.00%	1	0.87%
8+ persons	1	0.87%	0	0.00%	1	0.87%
Total	115	100.00%	0	0.00%	115	100.00%

Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	48	41.74%	0	0.00%	48	41.74%
Elderly	36	31.30%	0	0.00%	36	31.30%
Single Parent	30	26.09%	0	0.00%	30	26.09%
Two Parents	0	0.00%	0	0.00%	0	0.00%
Other	1	0.87%	0	0.00%	1	0.87%
Total	115	100.00%	0	0.00%	115	100.00%

Other Unit Characteristics

	RENTAL UNITS		HOMEBUYER UNITS	
	COUNT	PERCENT	COUNT	PERCENT
Section 504 Accessible Units	0	0.00%	0	0.00%
Energy Star Certified Units	55	0.58%	0	0.00%
Units Designated for Persons with HIV/AIDS	0	0.00%	n/a	n/a
Units Designated for Disabled Individuals or Families for Other than Mobility Impairments	7	0.07%	n/a	n/a
Units Designated for Homeless Individuals	9	0.09%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals	0	0.00%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals	0	0.00%	n/a	n/a
Units Designated for Homeless Families	0	0.00%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families	0	0.00%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families	0	0.00%	n/a	n/a
Units Designated for Victims of Domestic Violence	0	0.00%	n/a	n/a
Units Designated for Homeless Youth	0	0.00%	n/a	n/a
Units Designated for Youth Aging out of Foster Care	0	0.00%	n/a	n/a

Each HTF-assisted unit may be in one or more categories. Therefore, the actual number of units produced may be less than the amount reflected in this table.

IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Program	Drawn Amount
HOME									
14510	7/17/2024	Completed	07/18/2024	7/17/2024	M18SG050100	2018	AD	HOME	$15.00
14510	7/17/2024	Completed	07/18/2024	7/17/2024	M18SG050100	2018	AD	HOME	$15.00
14510	7/17/2024	Completed	07/18/2024	7/17/2024	M18SG050100	2018	AD	HOME	$15.00
14911	7/25/2024	Completed	07/26/2024	7/25/2024	M19SG050100	2019	AD	HOME	$50.60
14910	8/6/2024	Completed	08/07/2024	8/6/2024	M19SG050100	2019	AD	HOME	$441.60
14910	8/6/2024	Completed	08/07/2024	8/6/2024	M19SG050100	2019	AD	HOME	$464.10
14510	8/6/2024	Completed	08/07/2024	8/6/2024	M18SG050100	2018	AD	HOME	$25.00
14911	8/20/2024	Completed	08/21/2024	8/20/2024	M19SG050100	2019	AD	HOME	$47.60
14910	9/10/2024	Completed	09/11/2024	9/10/2024	M19SG050100	2019	AD	HOME	$371.30
14910	9/17/2024	Completed	09/18/2024	9/17/2024	M19SG050100	2019	AD	HOME	$97.10
14911	9/17/2024	Completed	09/18/2024	9/17/2024	M19SG050100	2019	AD	HOME	$50.60
14510	10/2/2024	Completed	10/03/2024	10/2/2024	M18SG050100	2018	AD	HOME	$710.20
14510	10/2/2024	Completed	10/03/2024	10/2/2024	M19SG050100	2019	AD	HOME	$2,734.80
14510	10/2/2024	Completed	10/03/2024	10/2/2024	M20SG050100	2020	AD	HOME	$15.00
14509	10/2/2024	Completed	10/03/2024	10/2/2024	M20SG050100	2020	AD	HOME	$697.17
14509	10/8/2024	Completed	10/09/2024	10/8/2024	M20SG050100	2020	AD	HOME	$389.36
14910	10/23/2024	Completed	10/24/2024	10/23/2024	M19SG050100	2019	AD	HOME	$59.20
14509	12/3/2024	Completed	12/03/2024	12/3/2024	M20SG050100	2020	AD	HOME	$11,711.39
14509	12/3/2024	Completed	12/04/2024	12/3/2024	M20SG050100	2020	AD	HOME	$12.61
14509	12/3/2024	Completed	12/04/2024	12/3/2024	M20SG050100	2020	AD	HOME	$879.50
14509	12/3/2024	Completed	12/04/2024	12/3/2024	M20SG050100	2020	AD	HOME	$11.18
14509	12/4/2024	Completed	12/05/2024	12/4/2024	M20SG050100	2020	AD	HOME	$151.14
14509	12/4/2024	Completed	12/05/2024	12/4/2024	M20SG050100	2020	AD	HOME	$69.63
14509	12/10/2024	Completed	12/11/2024	12/10/2024	M20SG050100	2020	AD	HOME	$395.32
14910	12/10/2024	Completed	12/11/2024	12/10/2024	M19SG050100	2019	AD	HOME	$5.40
14509	12/18/2024	Completed	12/19/2024	12/18/2024	M20SG050100	2020	AD	HOME	$830.14
14509	12/18/2024	Completed	12/19/2024	12/18/2024	M20SG050100	2020	AD	HOME	$476.44
14509	12/18/2024	Completed	12/19/2024	12/18/2024	M20SG050100	2020	AD	HOME	$480.00
14509	12/18/2024	Completed	12/19/2024	12/18/2024	M20SG050100	2020	AD	HOME	$2,927.00
14509	12/18/2024	Completed	12/19/2024	12/18/2024	M20SG050100	2020	AD	HOME	$151.53
14509	12/18/2024	Completed	12/19/2024	12/18/2024	M20SG050100	2020	AD	HOME	$198.12
14509	12/18/2024	Completed	12/19/2024	12/18/2024	M20SG050100	2020	AD	HOME	$47.59
14509	12/18/2024	Completed	12/19/2024	12/18/2024	M20SG050100	2020	AD	HOME	$77.39
14509	1/7/2025	Completed	01/08/2025	1/7/2025	M20SG050100	2020	AD	HOME	$123.29
14509	1/7/2025	Completed	01/08/2025	1/7/2025	M19SG050100	2019	AD	HOME	$176.90
14509	1/7/2025	Completed	01/08/2025	1/7/2025	M19SG050100	2019	AD	HOME	$196.02
14509	1/15/2025	Completed	01/16/2025	1/15/2025	M20SG050100	2020	AD	HOME	$5.93
14509	1/15/2025	Completed	01/16/2025	1/15/2025	M20SG050100	2020	AD	HOME	$12,050.68
14509	1/15/2025	Completed	01/16/2025	1/15/2025	M20SG050100	2020	AD	HOME	$70.46
14509	1/15/2025	Completed	01/16/2025	1/15/2025	M19SG050100	2019	AD	HOME	$595.00
14509	1/22/2025	Completed	01/23/2025	1/22/2025	M19SG050100	2019	AD	HOME	$3,900.00
14509	1/22/2025	Completed	01/23/2025	1/22/2025	M19SG050100	2019	AD	HOME	$687.58
14509	1/22/2025	Completed	01/23/2025	1/22/2025	M19SG050100	2019	AD	HOME	$14.65
14509	1/22/2025	Completed	01/23/2025	1/22/2025	M19SG050100	2019	AD	HOME	$29.49
14509	1/27/2025	Completed	01/28/2025	1/27/2025	M19SG050100	2019	AD	HOME	$64.75
14509	1/27/2025	Completed	01/28/2025	1/27/2025	M19SG050100	2019	AD	HOME	$12.58
14510	2/11/2025	Completed	02/12/2025	2/11/2025	M19SG050100	2019	AD	HOME	$50.00
14510	2/11/2025	Completed	02/12/2025	2/11/2025	M19SG050100	2019	AD	HOME	$25.00
14509	2/11/2025	Completed	02/12/2025	2/11/2025	M19SG050100	2019	AD	HOME	$389.36
14509	2/11/2025	Completed	02/12/2025	2/11/2025	M19SG050100	2019	AD	HOME	$52.55
14509	2/11/2025	Completed	02/12/2025	2/11/2025	M19SG050100	2019	AD	HOME	$78.95
14509	2/11/2025	Completed	02/12/2025	2/11/2025	M19SG050100	2019	AD	HOME	$70.46
14509	2/24/2025	Completed	02/25/2025	2/24/2025	M19SG050100	2019	AD	HOME	$14,467.71
14509	2/24/2025	Completed	02/25/2025	2/24/2025	M20SG050100	2020	AD	HOME	$165,613.55

14509	2/24/2025	Completed	02/25/2025	2/24/2025	M20SG050100	2020	AD	HOME	$1,290.00
14509	2/24/2025	Completed	02/25/2025	2/24/2025	M20SG050100	2020	AD	HOME	$580.50
14510	2/24/2025	Completed	02/25/2025	2/24/2025	M19SG050100	2019	AD	HOME	$15.00
14510	2/24/2025	Completed	02/25/2025	2/24/2025	M19SG050100	2019	AD	HOME	$40.00
14509	2/24/2025	Completed	02/25/2025	2/24/2025	M20SG050100	2020	AD	HOME	$260.60
14509	2/24/2025	Completed	02/25/2025	2/24/2025	M20SG050100	2020	AD	HOME	$112.40
14509	2/24/2025	Completed	02/25/2025	2/24/2025	M20SG050100	2020	AD	HOME	$148.29
14510	3/3/2025	Completed	03/04/2025	3/3/2025	M19SG050100	2019	AD	HOME	$45.00
14510	3/3/2025	Completed	03/04/2025	3/3/2025	M20SG050100	2020	AD	HOME	$5.00
14509	3/3/2025	Completed	03/04/2025	3/3/2025	M20SG050100	2020	AD	HOME	$4.94
14509	3/3/2025	Completed	03/04/2025	3/3/2025	M20SG050100	2020	AD	HOME	$2.60
14509	3/3/2025	Completed	03/04/2025	3/3/2025	M20SG050100	2020	AD	HOME	$58.19
14510	3/11/2025	Completed	03/12/2025	3/11/2025	M20SG050100	2020	AD	HOME	$50.00
14509	3/11/2025	Completed	03/12/2025	3/11/2025	M20SG050100	2020	AD	HOME	$70.38
14509	3/19/2025	Completed	03/20/2025	3/19/2025	M20SG050100	2020	AD	HOME	$1,827.50
14510	3/19/2025	Completed	03/20/2025	3/19/2025	M20SG050100	2020	AD	HOME	$30.00
14509	3/19/2025	Completed	03/20/2025	3/19/2025	M20SG050100	2020	AD	HOME	$9.13
14509	3/19/2025	Completed	03/20/2025	3/19/2025	M20SG050100	2020	AD	HOME	$395.20
14509	3/19/2025	Completed	03/20/2025	3/19/2025	M20SG050100	2020	AD	HOME	$63.40
14509	3/19/2025	Completed	03/20/2025	3/19/2025	M20SG050100	2020	AD	HOME	$39.85
14510	3/19/2025	Completed	03/20/2025	3/19/2025	M20SG050100	2020	AD	HOME	$941.30
14510	3/19/2025	Completed	03/20/2025	3/19/2025	M20SG050100	2020	AD	HOME	$2,535.20
14509	3/25/2025	Completed	03/26/2025	3/25/2025	M20SG050100	2020	AD	HOME	$63.36
14509	3/25/2025	Completed	03/26/2025	3/25/2025	M20SG050100	2020	AD	HOME	$56.91
14510	3/25/2025	Completed	03/26/2025	3/25/2025	M20SG050100	2020	AD	HOME	$30.00
14510	3/25/2025	Completed	03/26/2025	3/25/2025	M20SG050100	2020	AD	HOME	$35.00
14509	4/1/2025	Completed	04/02/2025	4/1/2025	M20SG050100	2020	AD	HOME	$188.24
14509	4/1/2025	Completed	04/02/2025	4/1/2025	M20SG050100	2020	AD	HOME	$612.86
14509	4/1/2025	Completed	04/02/2025	4/1/2025	M20SG050100	2020	AD	HOME	$145.15
14509	4/8/2025	Completed	04/09/2025	4/8/2025	M20SG050100	2020	AD	HOME	$389.36
14509	4/8/2025	Completed	04/09/2025	4/8/2025	M20SG050100	2020	AD	HOME	$12,050.68
14509	4/8/2025	Completed	04/09/2025	4/8/2025	M20SG050100	2020	AD	HOME	$70.38
14509	4/16/2025	Completed	04/17/2025	4/16/2025	M20SG050100	2020	AD	HOME	$765.00
14509	4/23/2025	Completed	04/24/2025	4/23/2025	M20SG050100	2020	AD	HOME	$62.01
14509	5/6/2025	Completed	05/07/2025	5/6/2025	M20SG050100	2020	AD	HOME	$14.90
14509	5/6/2025	Completed	05/07/2025	5/6/2025	M20SG050100	2020	AD	HOME	$617.59
14509	5/6/2025	Completed	05/07/2025	5/6/2025	M20SG050100	2020	AD	HOME	$249.80
14509	5/6/2025	Completed	05/07/2025	5/6/2025	M20SG050100	2020	AD	HOME	$57.40
14510	5/13/2025	Completed	05/14/2025	5/13/2025	M20SG050100	2020	AD	HOME	$5.00
14510	5/13/2025	Completed	05/14/2025	5/13/2025	M20SG050100	2020	AD	HOME	$40.00
14510	5/13/2025	Completed	05/14/2025	5/13/2025	M20SG050100	2020	AD	HOME	$15.00
14510	5/13/2025	Completed	05/14/2025	5/13/2025	M20SG050100	2020	AD	HOME	$70.00
14509	5/13/2025	Completed	05/14/2025	5/13/2025	M20SG050100	2020	AD	HOME	$70.36
14509	5/13/2025	Completed	05/14/2025	5/13/2025	M20SG050100	2020	AD	HOME	$77.63
14510	5/20/2025	Completed	05/21/2025	5/20/2025	M20SG050100	2020	AD	HOME	$50.00
14509	5/20/2025	Completed	05/21/2025	5/20/2025	M20SG050100	2020	AD	HOME	$765.00
14509	5/20/2025	Completed	05/21/2025	5/20/2025	M20SG050100	2020	AD	HOME	$216.24
14509	5/20/2025	Completed	05/21/2025	5/20/2025	M20SG050100	2020	AD	HOME	$71.86
14509	5/27/2025	Completed	05/28/2025	5/27/2025	M20SG050100	2020	AD	HOME	$179.50
14509	5/27/2025	Completed	05/28/2025	5/27/2025	M20SG050100	2020	AD	HOME	$173,104.62
14509	5/27/2025	Completed	05/28/2025	5/27/2025	M20SG050100	2020	AD	HOME	$694.16
14509	5/27/2025	Completed	05/28/2025	5/27/2025	M20SG050100	2020	AD	HOME	$309.49
14509	6/10/2025	Completed	06/11/2025	6/10/2025	M20SG050100	2020	AD	HOME	$1,320.47
14509	6/10/2025	Completed	06/11/2025	6/10/2025	M20SG050100	2020	AD	HOME	$3,052.30
14509	6/10/2025	Completed	06/11/2025	6/10/2025	M20SG050100	2020	AD	HOME	$41.96
14509	6/10/2025	Completed	06/11/2025	6/10/2025	M20SG050100	2020	AD	HOME	$84.03
14509	6/10/2025	Completed	06/11/2025	6/10/2025	M20SG050100	2020	AD	HOME	$389.36
14509	6/10/2025	Completed	06/11/2025	6/10/2025	M20SG050100	2020	AD	HOME	$389.36

14509	6/10/2025	Completed	06/11/2025	6/10/2025	M20SG050100	2020	AD	HOME	$11,042.17
14509	6/10/2025	Completed	06/11/2025	6/10/2025	M20SG050100	2020	AD	HOME	$13,791.69
14510	6/10/2025	Completed	06/11/2025	6/10/2025	M20SG050100	2020	AD	HOME	$50.00
14510	6/17/2025	Completed	06/18/2025	6/17/2025	M20SG050100	2020	AD	HOME	$15.00
14509	6/17/2025	Completed	06/18/2025	6/17/2025	M20SG050100	2020	AD	HOME	$892.50
14509	6/17/2025	Completed	06/18/2025	6/17/2025	M20SG050100	2020	AD	HOME	$661.75
14509	6/17/2025	Completed	06/18/2025	6/17/2025	M20SG050100	2020	AD	HOME	$434.72
14509	6/17/2025	Completed	06/18/2025	6/17/2025	M20SG050100	2020	AD	HOME	$762.56
14509	6/17/2025	Completed	06/18/2025	6/17/2025	M20SG050100	2020	AD	HOME	$70.37
14509	6/23/2025	Completed	06/24/2025	6/23/2025	M20SG050100	2020	AD	HOME	$61.83
14509	6/23/2025	Completed	06/24/2025	6/23/2025	M20SG050100	2020	AD	HOME	$28.00
14915	9/10/2024	Completed	09/11/2024	9/10/2024	M21SG050100	2021	CR	HOME	$205,771.50
14915	2/4/2025	Completed	02/05/2025	2/4/2025	M21SG050100	2021	CR	HOME	$496,513.89
14915	5/27/2025	Completed	05/28/2025	5/27/2025	M21SG050100	2021	CR	HOME	$251,953.60
14859	7/10/2024	Completed	07/11/2024	7/10/2024	M20SG050100	2020	EN	HOME	$377,298.47
14829	8/13/2024	Completed	08/14/2024	8/13/2024	M20SG050100	2020	EN	HOME	$182,661.47
14859	8/13/2024	Completed	08/14/2024	8/13/2024	M20SG050100	2020	EN	HOME	$345,778.63
14919	8/27/2024	Completed	08/28/2024	8/27/2024	M20SG050100	2020	EN	HOME	$316,297.80
13794	9/25/2024	Completed	09/26/2024	9/25/2024	M16SG050100	2016	EN	HOME	$25,071.30
14129	9/25/2024	Completed	09/26/2024	9/25/2024	M16SG050100	2016	EN	HOME	$49,660.73
13793	9/25/2024	Completed	09/26/2024	9/25/2024	M16SG050100	2016	EN	HOME	$23,564.64
14227	9/25/2024	Completed	09/26/2024	9/25/2024	M16SG050100	2016	EN	HOME	$41,581.27
14228	9/25/2024	Completed	09/26/2024	9/25/2024	M16SG050100	2016	EN	HOME	$40,684.95
14229	9/25/2024	Completed	09/26/2024	9/25/2024	M16SG050100	2016	EN	HOME	$38,515.11
14230	9/25/2024	Completed	09/26/2024	9/25/2024	M16SG050100	2016	EN	HOME	$38,515.38
14260	9/25/2024	Completed	09/26/2024	9/25/2024	M17SG050100	2017	EN	HOME	$37,890.34
14261	9/25/2024	Completed	09/26/2024	9/25/2024	M17SG050100	2017	EN	HOME	$40,895.84
14262	9/25/2024	Completed	09/26/2024	9/25/2024	M17SG050100	2017	EN	HOME	$41,581.35
14919	10/2/2024	Completed	10/03/2024	10/2/2024	M20SG050100	2020	EN	HOME	$415,801.80
14859	10/8/2024	Completed	10/09/2024	10/8/2024	M18SG050100	2018	EN	HOME	$35,665.47
14859	10/8/2024	Completed	10/09/2024	10/8/2024	M19SG050100	2019	EN	HOME	$72,003.57
14859	10/8/2024	Completed	10/09/2024	10/8/2024	M20SG050100	2020	EN	HOME	$370,753.86
14859	12/3/2024	Completed	12/04/2024	12/3/2024	M18SG050100	2018	EN	HOME	$6,227.00
14859	12/3/2024	Completed	12/04/2024	12/3/2024	M20SG050100	2020	EN	HOME	$155,773.00
14829	1/7/2025	Completed	01/08/2025	1/7/2025	M20SG050100	2020	EN	HOME	$505,297.35
14928	1/7/2025	Completed	01/08/2025	1/7/2025	M20SG050100	2020	EN	HOME	$419,191.79
14918	1/15/2025	Completed	01/16/2025	1/15/2025	M20SG050100	2020	EN	HOME	$113,346.90
14918	2/4/2025	Completed	02/05/2025	2/4/2025	M20SG050100	2020	EN	HOME	$80,153.10
14918	3/11/2025	Completed	03/12/2025	3/11/2025	M20SG050100	2020	EN	HOME	$45,000.00
14928	3/19/2025	Completed	03/20/2025	3/19/2025	M20SG050100	2020	EN	HOME	$397,100.03
14918	4/1/2025	Completed	04/02/2025	4/1/2025	M20SG050100	2020	EN	HOME	$50,576.18
14918	4/16/2025	Completed	04/17/2025	4/16/2025	M20SG050100	2020	EN	HOME	$98,266.61
14928	4/16/2025	Completed	04/17/2025	4/16/2025	M20SG050100	2020	EN	HOME	$285,002.10
14919	4/23/2025	Completed	04/24/2025	4/23/2025	M20SG050100	2020	EN	HOME	$551,761.20
14859	5/13/2025	Completed	05/14/2025	5/13/2025	M20SG050100	2020	EN	HOME	$151,500.00
14918	5/20/2025	Completed	05/21/2025	5/20/2025	M20SG050100	2020	EN	HOME	$254,833.96
14928	5/20/2025	Completed	05/21/2025	5/20/2025	M20SG050100	2020	EN	HOME	$168,846.98
14918	6/17/2025	Completed	06/18/2025	6/17/2025	M20SG050100	2020	EN	HOME	$316,734.01
14782	9/17/2024	Completed	09/17/2024	9/17/2024	M20SG050100	2020	IU	HOME	$147,960.00
14509	7/17/2024	Completed	07/17/2024	7/17/2024	M20SG050100	2020	PA	HOME	$84.45
14509	7/17/2024	Completed	07/17/2024	7/17/2024	M20SG050100	2020	PA	HOME	$14,402.25
14509	7/17/2024	Completed	07/17/2024	7/17/2024	M20SG050100	2020	PA	HOME	$553.87
14509	7/17/2024	Completed	07/17/2024	7/17/2024	M20SG050100	2020	PA	HOME	$64.14
14509	7/17/2024	Completed	07/17/2024	7/17/2024	M20SG050100	2020	PA	HOME	$361.67
14509	7/17/2024	Completed	07/17/2024	7/17/2024	M20SG050100	2020	PA	HOME	$954.00
14509	7/25/2024	Completed	07/25/2024	7/25/2024	M20SG050100	2020	PA	HOME	$67.10
14509	7/25/2024	Completed	07/25/2024	7/25/2024	M20SG050100	2020	PA	HOME	$1,998.12
14509	7/25/2024	Completed	07/25/2024	7/25/2024	M20SG050100	2020	PA	HOME	$308.91

14509	8/6/2024	Completed	08/06/2024	8/6/2024	M20SG050100	2020	PA	HOME	$394.87
14509	8/6/2024	Completed	08/06/2024	8/6/2024	M20SG050100	2020	PA	HOME	$240.00
14509	8/6/2024	Completed	08/06/2024	8/6/2024	M20SG050100	2020	PA	HOME	$561.00
14509	8/6/2024	Completed	08/06/2024	8/6/2024	M20SG050100	2020	PA	HOME	$87.12
14509	8/13/2024	Completed	08/13/2024	8/13/2024	M20SG050100	2020	PA	HOME	$222.18
14509	8/13/2024	Completed	08/13/2024	8/13/2024	M20SG050100	2020	PA	HOME	$15,154.42
14509	8/20/2024	Completed	08/20/2024	8/20/2024	M20SG050100	2020	PA	HOME	$163,001.53
14509	8/20/2024	Completed	08/20/2024	8/20/2024	M20SG050100	2020	PA	HOME	$65.50
14509	8/20/2024	Completed	08/20/2024	8/20/2024	M20SG050100	2020	PA	HOME	$544.50
14509	8/20/2024	Completed	08/20/2024	8/20/2024	M20SG050100	2020	PA	HOME	$113.50
14509	8/20/2024	Completed	08/20/2024	8/20/2024	M20SG050100	2020	PA	HOME	$50.96
14911	8/20/2024	Completed	08/21/2024	8/20/2024	M22SG050100	2022	PA	HOME	$3.00
14509	8/27/2024	Completed	08/27/2024	8/27/2024	M20SG050100	2020	PA	HOME	$1,625.33
14509	9/10/2024	Completed	09/10/2024	9/10/2024	M20SG050100	2020	PA	HOME	$1,298.00
14509	9/10/2024	Completed	09/10/2024	9/10/2024	M20SG050100	2020	PA	HOME	$58.19
14509	9/10/2024	Completed	09/10/2024	9/10/2024	M20SG050100	2020	PA	HOME	$87.42
14509	9/17/2024	Completed	09/17/2024	9/17/2024	M20SG050100	2020	PA	HOME	$389.36
14509	9/17/2024	Completed	09/17/2024	9/17/2024	M20SG050100	2020	PA	HOME	$2,245.00
14509	9/24/2024	Completed	09/24/2024	9/24/2024	M20SG050100	2020	PA	HOME	$83.64
14510	10/2/2024	Completed	10/03/2024	10/2/2024	M20SG050100	2020	PA	HOME	$887.00
14509	10/15/2024	Completed	10/15/2024	10/15/2024	M20SG050100	2020	PA	HOME	$141.46
14509	10/15/2024	Completed	10/15/2024	10/15/2024	M20SG050100	2020	PA	HOME	$57.40
14509	10/15/2024	Completed	10/15/2024	10/15/2024	M20SG050100	2020	PA	HOME	$4,087.28
14509	10/23/2024	Completed	10/23/2024	10/23/2024	M20SG050100	2020	PA	HOME	$127.50
14509	10/23/2024	Completed	10/23/2024	10/23/2024	M20SG050100	2020	PA	HOME	$1,000.00
14509	10/23/2024	Completed	10/23/2024	10/23/2024	M20SG050100	2020	PA	HOME	$32.32
14509	10/23/2024	Completed	10/23/2024	10/23/2024	M20SG050100	2020	PA	HOME	$86.93
14509	10/23/2024	Completed	10/23/2024	10/23/2024	M20SG050100	2020	PA	HOME	$9,699.10
14509	10/23/2024	Completed	10/23/2024	10/23/2024	M20SG050100	2020	PA	HOME	$177.98
14509	10/23/2024	Completed	10/23/2024	10/23/2024	M20SG050100	2020	PA	HOME	$204.26
14509	10/23/2024	Completed	10/23/2024	10/23/2024	M20SG050100	2020	PA	HOME	$102.56
14509	10/23/2024	Completed	10/23/2024	10/23/2024	M20SG050100	2020	PA	HOME	$3,662.94
14509	11/5/2024	Completed	11/05/2024	11/5/2024	M20SG050100	2020	PA	HOME	$147.43
14509	11/13/2024	Completed	11/13/2024	11/13/2024	M20SG050100	2020	PA	HOME	$49.05
14509	11/13/2024	Completed	11/13/2024	11/13/2024	M20SG050100	2020	PA	HOME	$61.58
14509	11/20/2024	Completed	11/20/2024	11/20/2024	M20SG050100	2020	PA	HOME	$397.30
14509	11/20/2024	Completed	11/20/2024	11/20/2024	M20SG050100	2020	PA	HOME	$1,067.00
14509	11/20/2024	Completed	11/20/2024	11/20/2024	M20SG050100	2020	PA	HOME	$62.51
14509	11/20/2024	Completed	11/20/2024	11/20/2024	M20SG050100	2020	PA	HOME	$90.75
14509	11/20/2024	Completed	11/20/2024	11/20/2024	M20SG050100	2020	PA	HOME	$329.46
14509	11/20/2024	Completed	11/20/2024	11/20/2024	M20SG050100	2020	PA	HOME	$80.23
14509	12/3/2024	Completed	12/03/2024	12/3/2024	M20SG050100	2020	PA	HOME	$165,283.14
14812	7/17/2024	Completed	07/17/2024	7/17/2024	M20SG050100	2020	PI	HOME	$203,532.89
14829	8/13/2024	Completed	08/13/2024	8/13/2024	M20SG050100	2020	PI	HOME	$1,112,041.18
14812	8/20/2024	Completed	08/20/2024	8/20/2024	M20SG050100	2020	PI	HOME	$250,981.63
14812	9/17/2024	Completed	09/17/2024	9/17/2024	M20SG050100	2020	PI	HOME	$103,275.22
14812	10/15/2024	Completed	10/15/2024	10/15/2024	M20SG050100	2020	PI	HOME	$112,484.34
14812	11/13/2024	Completed	11/13/2024	11/13/2024	M20SG050100	2020	PI	HOME	$454,500.00
14944	1/7/2025	Completed	01/07/2025	1/7/2025	M21SG050100	2021	PI	HOME	$166,623.51
14812	2/4/2025	Completed	02/04/2025	2/4/2025	M20SG050100	2020	PI	HOME	$113,054.43
14812	2/4/2025	Completed	02/04/2025	2/4/2025	M20SG050100	2020	PI	HOME	$112,500.00
14944	2/4/2025	Completed	02/04/2025	2/4/2025	M21SG050100	2021	PI	HOME	$90,000.00
14812	3/11/2025	Completed	03/12/2025	3/11/2025	M20SG050100	2020	PI	HOME	$7,556.67
14944	3/11/2025	Completed	03/11/2025	3/11/2025	M21SG050100	2021	PI	HOME	$81,000.00
14944	4/8/2025	Completed	04/08/2025	4/8/2025	M21SG050100	2021	PI	HOME	$80,876.49
14944	5/6/2025	Completed	05/06/2025	5/6/2025	M21SG050100	2021	PI	HOME	$193,500.00
14944	6/10/2025	Completed	06/10/2025	6/10/2025	M21SG050100	2021	PI	HOME	$94,500.00
14944	6/17/2025	Completed	06/17/2025	6/17/2025	M21SG050100	2021	PI	HOME	$156,643.82

14741	7/8/2024	Completed	07/09/2024	7/8/2024	M18SG050100	2018	SU	HOME	$31,711.13
14778	7/8/2024	Completed	07/09/2024	7/8/2024	M17SG050100	2017	SU	HOME	$31,726.50
14787	7/10/2024	Completed	07/11/2024	7/10/2024	M19SG050100	2019	SU	HOME	$107,680.50
14726	7/17/2024	Completed	07/18/2024	7/17/2024	M20SG050100	2020	SU	HOME	$20,759.06
14580	7/17/2024	Completed	07/18/2024	7/17/2024	M17SG050100	2017	SU	HOME	$45,000.00
14583	7/25/2024	Completed	07/26/2024	7/25/2024	M18SG050100	2018	SU	HOME	$506.00
14604	8/6/2024	Completed	08/07/2024	8/6/2024	M17SG050100	2017	SU	HOME	$871.50
14604	8/6/2024	Completed	08/07/2024	8/6/2024	M18SG050100	2018	SU	HOME	$3,544.50
14604	8/6/2024	Completed	08/07/2024	8/6/2024	M18SG050100	2018	SU	HOME	$4,641.00
14699	8/13/2024	Completed	08/14/2024	8/13/2024	M18SG050100	2018	SU	HOME	$181,126.50
14699	8/13/2024	Completed	08/14/2024	8/13/2024	M19SG050100	2019	SU	HOME	$270.00
14764	8/13/2024	Completed	08/14/2024	8/13/2024	M18SG050100	2018	SU	HOME	$300,002.76
14583	8/20/2024	Completed	08/21/2024	8/20/2024	M18SG050100	2018	SU	HOME	$506.00
14604	9/10/2024	Completed	09/11/2024	9/10/2024	M18SG050100	2018	SU	HOME	$3,713.00
14604	9/17/2024	Completed	09/18/2024	9/17/2024	M18SG050100	2018	SU	HOME	$971.00
14583	9/17/2024	Completed	09/18/2024	9/17/2024	M18SG050100	2018	SU	HOME	$506.00
14764	9/17/2024	Completed	09/18/2024	9/17/2024	M16SG050100	2016	SU	HOME	$66,608.17
14764	9/17/2024	Completed	09/18/2024	9/17/2024	M18SG050100	2018	SU	HOME	$115,731.83
14798	10/2/2024	Completed	10/03/2024	10/2/2024	M19SG050100	2019	SU	HOME	$172,800.00
14726	10/2/2024	Completed	10/03/2024	10/2/2024	M20SG050100	2020	SU	HOME	$47,250.00
14604	10/23/2024	Completed	10/24/2024	10/23/2024	M18SG050100	2018	SU	HOME	$646.00
14659	11/5/2024	Completed	11/06/2024	11/5/2024	M17SG050100	2017	SU	HOME	$6,524.23
14659	11/5/2024	Completed	11/06/2024	11/5/2024	M18SG050100	2018	SU	HOME	$203,579.04
14659	11/5/2024	Completed	11/06/2024	11/5/2024	M19SG050100	2019	SU	HOME	$121,452.78
14659	11/5/2024	Completed	11/06/2024	11/5/2024	M20SG050100	2020	SU	HOME	$356,943.95
14758	12/10/2024	Completed	12/11/2024	12/10/2024	M17SG050100	2017	SU	HOME	$45,000.00
14767	12/10/2024	Completed	12/11/2024	12/10/2024	M18SG050100	2018	SU	HOME	$145,062.80
14798	1/27/2025	Completed	01/28/2025	1/27/2025	M19SG050100	2019	SU	HOME	$157,500.00
14764	1/27/2025	Completed	01/28/2025	1/27/2025	M18SG050100	2018	SU	HOME	$178,699.99
14726	1/27/2025	Completed	01/28/2025	1/27/2025	M17SG050100	2017	SU	HOME	$90,000.00
14659	2/11/2025	Completed	02/12/2025	2/11/2025	M20SG050100	2020	SU	HOME	$248,929.20
14787	2/24/2025	Completed	02/25/2025	2/24/2025	M19SG050100	2019	SU	HOME	$228,843.90
14812	3/11/2025	Completed	03/12/2025	3/11/2025	M18SG050100	2018	SU	HOME	$69,847.57
14812	3/11/2025	Completed	03/12/2025	3/11/2025	M19SG050100	2019	SU	HOME	$8,095.76
14812	4/16/2025	Completed	04/17/2025	4/16/2025	M19SG050100	2019	SU	HOME	$31,500.00
14812	5/6/2025	Completed	05/07/2025	5/6/2025	M19SG050100	2019	SU	HOME	$27,000.00
									$14,433,495.21

NHTF									
13839	7/17/2024	Completed	07/18/2024	7/17/2024	F19SG050100	2019	AD	HTF	$31.07
13839	7/17/2024	Completed	07/18/2024	7/17/2024	F19SG050100	2019	AD	HTF	$3,108.09
13839	7/17/2024	Completed	07/18/2024	7/17/2024	F19SG050100	2019	AD	HTF	$203.79
13839	7/17/2024	Completed	07/18/2024	7/17/2024	F19SG050100	2019	AD	HTF	$44.58
13839	7/17/2024	Completed	07/18/2024	7/17/2024	F19SG050100	2019	AD	HTF	$212.00
13839	7/25/2024	Completed	07/26/2024	7/25/2024	F19SG050100	2019	AD	HTF	$24.69
13839	7/25/2024	Completed	07/26/2024	7/25/2024	F19SG050100	2019	AD	HTF	$1,998.13
14350	8/6/2024	Completed	08/07/2024	8/6/2024	F20SG050100	2020	AD	HTF	$324.00
14350	8/6/2024	Completed	08/07/2024	8/6/2024	F20SG050100	2020	AD	HTF	$32.05
14350	8/13/2024	Completed	08/14/2024	8/13/2024	F20SG050100	2020	AD	HTF	$3,270.41
14350	8/20/2024	Completed	08/21/2024	8/20/2024	F20SG050100	2020	AD	HTF	$48,622.07
14350	8/20/2024	Completed	08/21/2024	8/20/2024	F20SG050100	2020	AD	HTF	$24.10
14350	8/20/2024	Completed	08/21/2024	8/20/2024	F20SG050100	2020	AD	HTF	$544.50
14350	8/20/2024	Completed	08/21/2024	8/20/2024	F20SG050100	2020	AD	HTF	$41.76
14350	9/10/2024	Completed	09/11/2024	9/10/2024	F20SG050100	2020	AD	HTF	$126.00
14350	9/10/2024	Completed	09/11/2024	9/10/2024	F20SG050100	2020	AD	HTF	$21.41
14350	9/10/2024	Completed	09/11/2024	9/10/2024	F20SG050100	2020	AD	HTF	$32.16
14350	9/24/2024	Completed	09/25/2024	9/24/2024	F20SG050100	2020	AD	HTF	$30.77

14350	10/2/2024	Completed	10/03/2024	10/2/2024	F20SG050100	2020	AD	HTF	$142.00
14350	10/15/2024	Completed	10/16/2024	10/15/2024	F20SG050100	2020	AD	HTF	$52.05
14350	10/15/2024	Completed	10/16/2024	10/15/2024	F20SG050100	2020	AD	HTF	$21.12
14350	10/15/2024	Completed	10/16/2024	10/15/2024	F20SG050100	2020	AD	HTF	$1,503.87
14350	10/23/2024	Completed	10/24/2024	10/23/2024	F20SG050100	2020	AD	HTF	$11.89
14350	10/23/2024	Completed	10/24/2024	10/23/2024	F20SG050100	2020	AD	HTF	$31.98
14350	10/23/2024	Completed	10/24/2024	10/23/2024	F20SG050100	2020	AD	HTF	$2,093.12
14350	10/23/2024	Completed	10/24/2024	10/23/2024	F20SG050100	2020	AD	HTF	$65.49
14350	10/23/2024	Completed	10/24/2024	10/23/2024	F20SG050100	2020	AD	HTF	$75.16
14350	10/23/2024	Completed	10/24/2024	10/23/2024	F20SG050100	2020	AD	HTF	$37.74
14350	10/23/2024	Completed	10/24/2024	10/23/2024	F20SG050100	2020	AD	HTF	$790.48
14350	11/5/2024	Completed	11/06/2024	11/5/2024	F20SG050100	2020	AD	HTF	$54.24
14350	11/13/2024	Completed	11/14/2024	11/13/2024	F20SG050100	2020	AD	HTF	$18.05
14350	11/13/2024	Completed	11/14/2024	11/13/2024	F20SG050100	2020	AD	HTF	$22.66
14350	11/20/2024	Completed	11/21/2024	11/20/2024	F20SG050100	2020	AD	HTF	$23.00
14350	11/20/2024	Completed	11/21/2024	11/20/2024	F20SG050100	2020	AD	HTF	$20.25
14350	12/3/2024	Completed	12/04/2024	12/3/2024	F20SG050100	2020	AD	HTF	$11.18
14350	12/3/2024	Completed	12/04/2024	12/3/2024	F20SG050100	2020	AD	HTF	$55.61
14350	12/3/2024	Completed	12/04/2024	12/3/2024	F20SG050100	2020	AD	HTF	$44,208.08
14350	12/4/2024	Completed	12/05/2024	12/4/2024	F20SG050100	2020	AD	HTF	$69.63
14350	12/18/2024	Completed	12/19/2024	12/18/2024	F20SG050100	2020	AD	HTF	$17.52
14350	12/18/2024	Completed	12/19/2024	12/18/2024	F20SG050100	2020	AD	HTF	$28.47
14350	1/7/2025	Completed	01/08/2025	1/7/2025	F20SG050100	2020	AD	HTF	$45.37
14350	1/7/2025	Completed	01/08/2025	1/7/2025	F20SG050100	2020	AD	HTF	$65.09
14350	1/7/2025	Completed	01/08/2025	1/7/2025	F20SG050100	2020	AD	HTF	$72.13
14350	1/15/2025	Completed	01/16/2025	1/15/2025	F20SG050100	2020	AD	HTF	$2,600.60
14350	1/15/2025	Completed	01/16/2025	1/15/2025	F20SG050100	2020	AD	HTF	$25.92
14350	1/22/2025	Completed	01/23/2025	1/22/2025	F20SG050100	2020	AD	HTF	$252.99
14350	1/22/2025	Completed	01/23/2025	1/22/2025	F20SG050100	2020	AD	HTF	$29.48
14350	1/27/2025	Completed	01/28/2025	1/27/2025	F20SG050100	2020	AD	HTF	$23.83
14350	1/27/2025	Completed	01/28/2025	1/27/2025	F20SG050100	2020	AD	HTF	$12.59
14350	2/12/2025	Completed	02/13/2025	2/12/2025	F20SG050100	2020	AD	HTF	$19.34
14350	2/12/2025	Completed	02/13/2025	2/12/2025	F20SG050100	2020	AD	HTF	$29.05
14350	2/12/2025	Completed	02/13/2025	2/12/2025	F20SG050100	2020	AD	HTF	$25.92
14350	2/24/2025	Completed	02/25/2025	2/24/2025	F20SG050100	2020	AD	HTF	$95.88
14350	2/24/2025	Completed	02/25/2025	2/24/2025	F20SG050100	2020	AD	HTF	$41.35
14350	2/24/2025	Completed	02/25/2025	2/24/2025	F20SG050100	2020	AD	HTF	$54.56
14350	2/24/2025	Completed	02/25/2025	2/24/2025	F20SG050100	2020	AD	HTF	$53,653.40
14350	3/3/2025	Completed	03/04/2025	3/3/2025	F20SG050100	2020	AD	HTF	$21.41
14350	3/11/2025	Completed	03/12/2025	3/11/2025	F20SG050100	2020	AD	HTF	$25.89
14350	3/19/2025	Completed	03/20/2025	3/19/2025	F20SG050100	2020	AD	HTF	$14.66
14350	3/25/2025	Completed	03/26/2025	3/25/2025	F20SG050100	2020	AD	HTF	$23.32
14350	3/25/2025	Completed	03/26/2025	3/25/2025	F20SG050100	2020	AD	HTF	$20.95
14350	4/1/2025	Completed	04/02/2025	4/1/2025	F20SG050100	2020	AD	HTF	$225.50
14350	4/1/2025	Completed	04/02/2025	4/1/2025	F20SG050100	2020	AD	HTF	$53.42
14350	4/8/2025	Completed	04/09/2025	4/8/2025	F20SG050100	2020	AD	HTF	$2,600.60
14350	4/8/2025	Completed	04/09/2025	4/8/2025	F20SG050100	2020	AD	HTF	$25.90
14350	4/23/2025	Completed	04/24/2025	4/23/2025	F20SG050100	2020	AD	HTF	$22.81
14350	5/6/2025	Completed	05/07/2025	5/6/2025	F20SG050100	2020	AD	HTF	$227.24
14350	5/6/2025	Completed	05/07/2025	5/6/2025	F20SG050100	2020	AD	HTF	$91.92
14350	5/6/2025	Completed	05/07/2025	5/6/2025	F20SG050100	2020	AD	HTF	$21.12
14350	5/13/2025	Completed	05/14/2025	5/13/2025	F20SG050100	2020	AD	HTF	$25.91
14350	5/13/2025	Completed	05/14/2025	5/13/2025	F20SG050100	2020	AD	HTF	$28.57
14350	5/20/2025	Completed	05/21/2025	5/20/2025	F20SG050100	2020	AD	HTF	$79.57
14350	5/20/2025	Completed	05/21/2025	5/20/2025	F20SG050100	2020	AD	HTF	$26.45
14350	5/27/2025	Completed	05/28/2025	5/27/2025	F20SG050100	2020	AD	HTF	$81.67
14350	5/27/2025	Completed	05/28/2025	5/27/2025	F20SG050100	2020	AD	HTF	$57,527.64
14350	5/27/2025	Completed	05/28/2025	5/27/2025	F20SG050100	2020	AD	HTF	$205.00

14350	6/10/2025	Completed	06/11/2025	6/10/2025	F20SG050100	2020	AD	HTF	$485.86
14350	6/10/2025	Completed	06/11/2025	6/10/2025	F20SG050100	2020	AD	HTF	$1,123.06
14350	6/10/2025	Completed	06/11/2025	6/10/2025	F20SG050100	2020	AD	HTF	$15.42
14350	6/10/2025	Completed	06/11/2025	6/10/2025	F20SG050100	2020	AD	HTF	$30.92
14350	6/10/2025	Completed	06/11/2025	6/10/2025	F20SG050100	2020	AD	HTF	$28.00
14350	6/10/2025	Completed	06/11/2025	6/10/2025	F20SG050100	2020	AD	HTF	$300.00
14350	6/17/2025	Completed	06/18/2025	6/17/2025	F20SG050100	2020	AD	HTF	$18.50
14350	6/17/2025	Completed	06/18/2025	6/17/2025	F20SG050100	2020	AD	HTF	$25.90
14350	6/23/2025	Completed	06/24/2025	6/23/2025	F20SG050100	2020	AD	HTF	$22.76
14830	8/13/2024	Completed	08/14/2024	8/13/2024	F22SG050100	2022	EN	HTF	$1,072,453.72
14830	1/7/2025	Completed	01/08/2025	1/7/2025	F22SG050100	2022	EN	HTF	$605,554.37
14917	2/4/2025	Completed	02/05/2025	2/4/2025	F20SG050100	2020	EN	HTF	$0.18
14917	2/4/2025	Completed	02/05/2025	2/4/2025	F21SG050100	2021	EN	HTF	$8.00
14917	2/4/2025	Completed	02/05/2025	2/4/2025	F22SG050100	2022	EN	HTF	$44,991.82
14917	3/11/2025	Completed	03/12/2025	3/11/2025	F22SG050100	2022	EN	HTF	$31,500.00
14922	3/19/2025	Completed	03/20/2025	3/19/2025	F22SG050100	2022	EN	HTF	$134,517.49
14917	4/1/2025	Completed	04/02/2025	4/1/2025	F22SG050100	2022	EN	HTF	$45,000.00
14917	4/16/2025	Completed	04/17/2025	4/16/2025	F22SG050100	2022	EN	HTF	$7,200.00
14922	4/23/2025	Completed	04/24/2025	4/23/2025	F22SG050100	2022	EN	HTF	$392,310.69
14922	5/20/2025	Completed	05/21/2025	5/20/2025	F22SG050100	2022	EN	HTF	$26,122.12
14922	5/20/2025	Completed	05/21/2025	5/20/2025	F23SG050100	2023	EN	HTF	$110,897.27
14917	5/27/2025	Completed	05/28/2025	5/27/2025	F22SG050100	2022	EN	HTF	$7,200.00
14917	6/17/2025	Completed	06/18/2025	6/17/2025	F22SG050100	2022	EN	HTF	$125,300.47
14922	6/23/2025	Completed	06/24/2025	6/23/2025	F23SG050100	2023	EN	HTF	$181,452.83
13894	7/10/2024	Completed	07/11/2024	7/10/2024	F19SG050100	2019	SU	HTF	$365,878.24
14813	7/17/2024	Completed	07/18/2024	7/17/2024	F22SG050100	2022	SU	HTF	$32,856.80
14765	8/13/2024	Completed	08/14/2024	8/13/2024	F21SG050100	2021	SU	HTF	$37,395.00
14784	9/4/2024	Completed	09/05/2024	9/4/2024	F21SG050100	2021	SU	HTF	$112,500.00
14765	9/17/2024	Completed	09/18/2024	9/17/2024	F21SG050100	2021	SU	HTF	$15,975.00
14813	9/17/2024	Completed	09/18/2024	9/17/2024	F22SG050100	2022	SU	HTF	$59,816.97
14813	10/23/2024	Completed	10/24/2024	10/23/2024	F22SG050100	2022	SU	HTF	$93,150.00
14643	11/20/2024	Completed	11/21/2024	11/20/2024	F20SG050100	2020	SU	HTF	$90,000.00
14813	12/4/2024	Completed	12/05/2024	12/4/2024	F22SG050100	2022	SU	HTF	$77,381.24
14769	12/10/2024	Completed	12/11/2024	12/10/2024	F21SG050100	2021	SU	HTF	$92,583.38
14765	1/27/2025	Completed	01/28/2025	1/27/2025	F21SG050100	2021	SU	HTF	$57,083.29
14813	2/4/2025	Completed	02/05/2025	2/4/2025	F22SG050100	2022	SU	HTF	$27,000.00
14813	2/4/2025	Completed	02/05/2025	2/4/2025	F22SG050100	2022	SU	HTF	$29,700.00
14813	3/11/2025	Completed	03/12/2025	3/11/2025	F22SG050100	2022	SU	HTF	$18,900.00
14813	4/16/2025	Completed	04/17/2025	4/16/2025	F22SG050100	2022	SU	HTF	$12,600.00
14813	5/6/2025	Completed	05/07/2025	5/6/2025	F22SG050100	2022	SU	HTF	$16,425.00
									$4,152,246.52

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
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ARKANSAS DHS, AR
2023

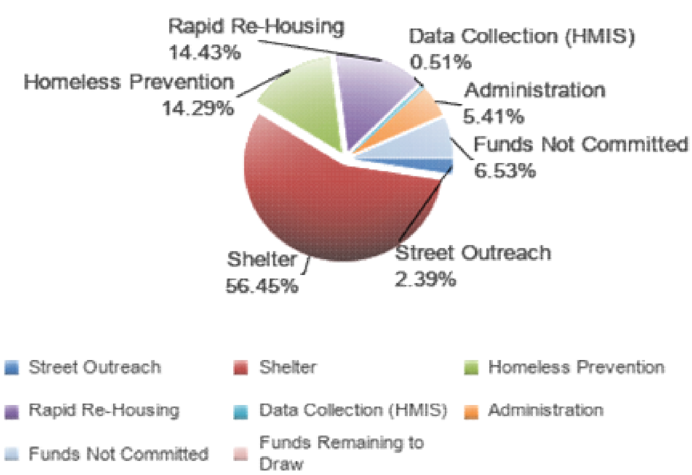
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E23DC050001	$2,315,051.00	$2,163,910.51	$151,140.49	6.53%	$2,163,910.51	93.47%	$151,140.49	6.53%

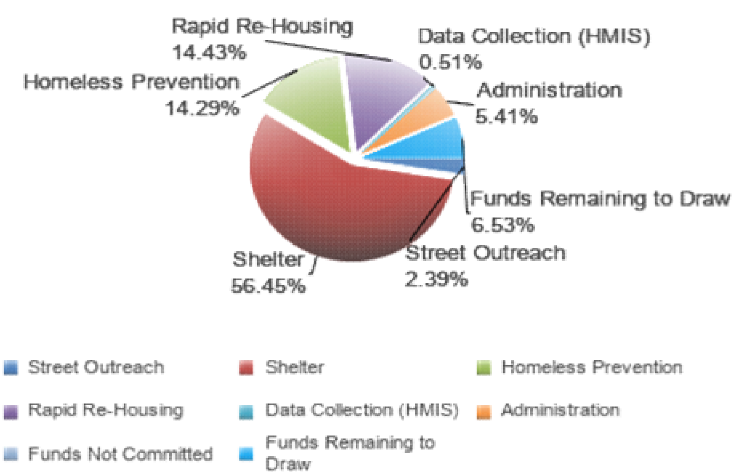
ESG Program Components

Activity Type	to Activities	Committed	Drawn Amount	% of Grant Drawn
Street Outreach	$55,351.79	2.39%	$55,351.79	2.39%
Shelter	$1,306,740.16	56.45%	$1,306,740.16	56.45%
Homeless Prevention	$330,756.17	14.29%	$330,756.17	14.29%
Rapid Re-Housing	$334,065.84	14.43%	$334,065.84	14.43%
Data Collection (HMIS)	$11,704.99	0.51%	$11,704.99	0.51%
Administration	$125,291.56	5.41%	$125,291.56	5.41%
Funds Not Committed	$151,140.49	6.53%	$0.00	0.00%
Funds Remaining to Draw	$0.00	0.00%	$151,140.49	6.53%
Total	**$2,315,051.00**	**100.00%**	**$2,315,051.00**	**100.00%**

Funds Committed



Funds Drawn



24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct

Grant Amount: **$2,315,051.00**

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet	Expenditures Required
E23DC050001	$2,163,910.51	08/01/2023	08/01/2025	(106)	$151,140.49

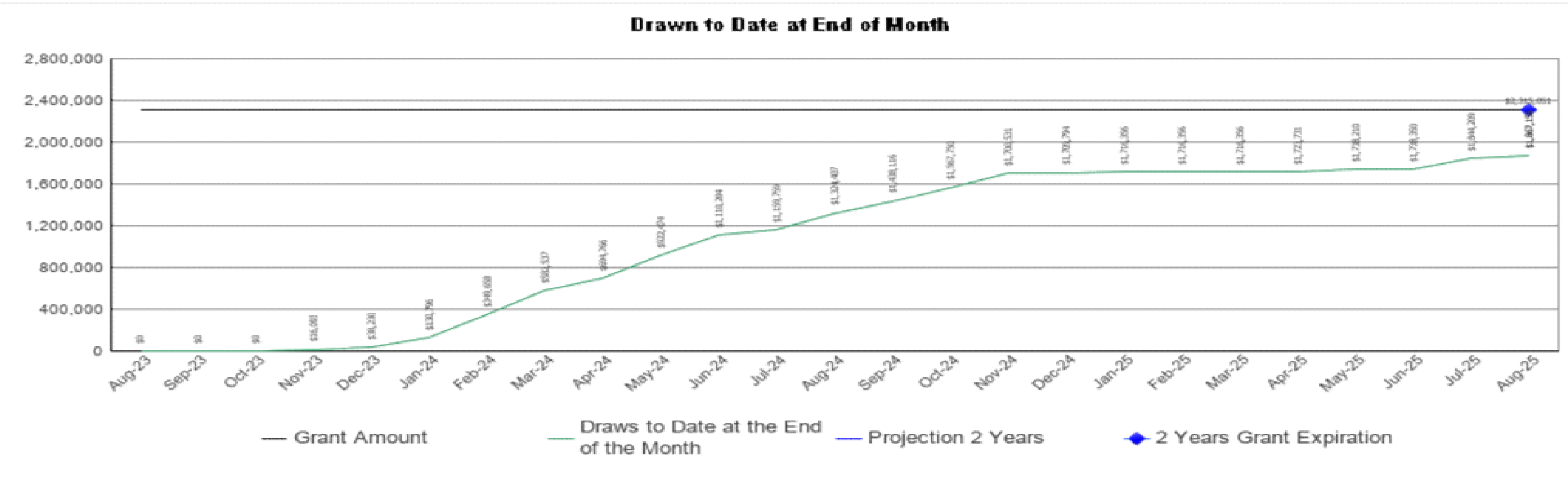
60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall

Shelter	Outreach	Shelter and Street Outreach	Street Outreach	Homeless Assistance	Street Outreach	Street Outreach
$1,306,740.16	$55,351.79	$1,362,091.95	58.84%	$1,059,093.00	$1,362,091.95	58.84%

ESG Draws By Month (at the total grant level):

Grant Amount: **2,315,051.00**



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Quarter	the End of the	Quarter	at End of Quarter
09/30/2023	$0.00	$0.00	0.00%	0.00%
12/31/2023	$38,230.47	$38,230.47	1.65%	1.65%
03/31/2024	$544,306.78	$582,537.25	23.51%	25.16%
06/30/2024	$527,666.41	$1,110,203.66	22.79%	47.96%
09/30/2024	$327,912.28	$1,438,115.94	14.16%	62.12%
12/31/2024	$271,678.11	$1,709,794.05	11.74%	73.86%
03/31/2025	$6,561.47	$1,716,355.52	0.28%	74.14%
06/30/2025	$21,994.66	$1,738,350.18	0.95%	75.09%
09/30/2025	$365,332.03	$2,103,682.21	15.78%	90.87%

ESG Subrecipient Commitments and Draws by Activity Category :

Subecipient	Activity Type	Committed	Drawn
Arkansas	Administration	$113,171.90	$113,171.90
	Total	$113,171.90	$113,171.90
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
CRDC-CROWLEY'S RIDGE DEVELOPMENT COUNCIL, INC	Rapid Re-Housing	$64,316.39	$64,316.39
	Administration	$458.00	$458.00
	Total	$64,774.39	$64,774.39
	Total Remaining to be Drawn	$0.00	$0.00

	Percentage Remaining to be Drawn	$0.00	0.00%
CAPCA-COMMUNITY ACTION PROGRAM FOR CENTRAL ARKANSAS	Street Outreach	$24,644.57	$24,644.57
	Shelter	$79,817.12	$79,817.12
	Homeless Prevention	$99,159.93	$99,159.93
	Rapid Re-Housing	$64,630.36	$64,630.36
	Administration	$461.95	$461.95
	Total	$268,713.93	$268,713.93
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
PULASKI COUNTY GOVERNMENT	Data Collection (HMIS)	$0.00	$0.00
	Total	$0.00	$0.00
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	100.00%
ARVAC-ARKANSAS RIVER VALLEY AREA COUNCIL	Shelter	$63,122.56	$63,122.56
	Homeless Prevention	$161,543.02	$161,543.02
	Rapid Re-Housing	$62,863.44	$62,863.44
	Administration	$692.86	$692.86
	Total	$288,221.88	$288,221.88
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
NEXT STEP DAY ROOM, INC.	Street Outreach	$10,000.00	$10,000.00
	Shelter	$29,750.00	$29,750.00
	Administration	$461.81	$461.81
	Total	$40,211.81	$40,211.81
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
SEVEN HILLS HOMELESS CENTER	Shelter	$49,439.83	$49,439.83
	Rapid Re-Housing	$5,001.38	$5,001.38
	Administration	$0.00	$0.00
	Total	$54,441.21	$54,441.21
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
THE SALVATION ARMY-TEXARKANA	Shelter	$22,990.60	$22,990.60
	Homeless Prevention	$2,007.00	$2,007.00
	Rapid Re-Housing	$0.00	$0.00
	Administration	$459.55	$459.55
	Total	$25,457.15	$25,457.15
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
BCD-BETTER COMMUNITY DEVELOPMENT, INC.	Shelter	$36,000.00	$36,000.00
	Administration	$461.81	$461.81
	Total	$36,461.81	$36,461.81
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
CITY OF HOPE SHELTER	Shelter	$24,000.00	$24,000.00
	Administration	$6.10	$6.10
	Total	$24,006.10	$24,006.10
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%

CRISIS INTERVENTION CENTER	Shelter	$31,671.31	$31,671.31
	Data Collection (HMIS)	$1,000.00	$1,000.00
	Administration	$461.81	$461.81
	Total	$33,133.12	$33,133.12
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
GCU-GRANT COUNTY UNIFIED COMMUNITY RESOURCE COUNCIL	Shelter	$26,250.00	$26,250.00
	Homeless Prevention	$12,027.94	$12,027.94
	Rapid Re-Housing	$8,785.20	$8,785.20
	Data Collection (HMIS)	$1,000.00	$1,000.00
	Administration	$461.81	$461.81
	Total	$48,524.95	$48,524.95
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
HOPE IN ACTION	Shelter	$10,750.00	$10,750.00
	Administration	$461.81	$461.81
	Total	$11,211.81	$11,211.81
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
MARGIE'S HAVEN HOUSE	Shelter	$17,824.91	$17,824.91
	Data Collection (HMIS)	$1,000.00	$1,000.00
	Administration	$461.81	$461.81
	Total	$19,286.72	$19,286.72
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
MISSION OUTREACH OF NORTHEAST ARKANSAS	Shelter	$20,000.00	$20,000.00
	Administration	$461.81	$461.81
	Total	$20,461.81	$20,461.81
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
MISSISSIPPI COUNTY UNION MISSION	Shelter	$37,500.00	$37,500.00
	Rapid Re-Housing	$12,500.00	$12,500.00
	Administration	$461.81	$461.81
	Total	$50,461.81	$50,461.81
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
OUACHITA CHILDREN'S CENTER	Data Collection (HMIS)	$0.00	$0.00
	Total	$0.00	$0.00
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	100.00%
OUR HOUSE, INC.	Shelter	$36,000.00	$36,000.00
	Administration	$461.81	$461.81
	Total	$36,461.81	$36,461.81
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
PEACE AT HOME FAMILY SHELTER	Shelter	$31,847.00	$31,847.00
	Data Collection (HMIS)	$1,000.00	$1,000.00
	Administration	$461.81	$461.81
	Total	$33,308.81	$33,308.81

	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
RIVER CITY MINISTRY OF PULASKI COUNTY	Shelter	$35,000.00	$35,000.00
	Administration	$461.81	$461.81
	Total	$35,461.81	$35,461.81
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
RIVER VALLEY SHELTER FOR BATTERED WOMEN AND CHILDREN	Shelter	$18,150.00	$18,150.00
	Data Collection (HMIS)	$1,000.00	$1,000.00
	Administration	$461.81	$461.81
	Total	$19,611.81	$19,611.81
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
THE SALVATION ARMY-EL DORADO	Shelter	$35,112.50	$35,112.50
	Homeless Prevention	$5,581.66	$5,581.66
	Administration	$262.07	$262.07
	Total	$40,956.23	$40,956.23
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
SAMARITAN OUTREACH	Shelter	$25,000.00	$25,000.00
	Data Collection (HMIS)	$0.00	$0.00
	Administration	$0.00	$0.00
	Total	$25,000.00	$25,000.00
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
SANCTUARY, INC.	Shelter	$15,000.00	$15,000.00
	Data Collection (HMIS)	$1,000.00	$1,000.00
	Administration	$461.81	$461.81
	Total	$16,461.81	$16,461.81
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
SERENITY, INC.	Shelter	$14,358.17	$14,358.17
	Homeless Prevention	$1,393.16	$1,393.16
	Rapid Re-Housing	$4,710.00	$4,710.00
	Data Collection (HMIS)	$1,000.00	$1,000.00
	Administration	$182.37	$182.37
	Total	$21,643.70	$21,643.70
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
ST. FRANCIS HOUSE	Shelter	$33,417.00	$33,417.00
	Administration	$389.99	$389.99
	Total	$33,806.99	$33,806.99
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
WOMEN AND CHILDREN FIRST	Rapid Re-Housing	$31,290.48	$31,290.48
	Data Collection (HMIS)	$0.00	$0.00
	Administration	$0.00	$0.00
	Total	$31,290.48	$31,290.48
	Total Remaining to be Drawn	$0.00	$0.00

	Percentage Remaining to be Drawn	$0.00	0.00%
WHITE RIVER WOMEN'S SHELTER	Shelter	$9,000.00	$9,000.00
	Data Collection (HMIS)	$1,000.00	$1,000.00
	Administration	$461.81	$461.81
	Total	$10,461.81	$10,461.81
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
CASA-COMMITTEE AGAINST SPOUSE ABUSE INC.	Street Outreach	$500.00	$500.00
	Shelter	$39,941.00	$39,941.00
	Data Collection (HMIS)	$0.00	$0.00
	Administration	$0.00	$0.00
	Total	$40,441.00	$40,441.00
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
Harrison House of Hope	Shelter	$21,366.10	$21,366.10
	Homeless Prevention	$970.00	$970.00
	Rapid Re-Housing	$17,559.79	$17,559.79
	Administration	$0.00	$0.00
	Total	$39,895.89	$39,895.89
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
St. Francis House	Rapid Re-Housing	$5,605.00	$5,605.00
	Total	$5,605.00	$5,605.00
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
Northwest Arkansas Women's Shelter	Shelter	$36,000.00	$36,000.00
	Data Collection (HMIS)	$1,000.00	$1,000.00
	Administration	$461.81	$461.81
	Total	$37,461.81	$37,461.81
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
Riverview Hope Campus	Street Outreach	$4,054.08	$4,054.08
	Shelter	$40,000.00	$40,000.00
	Homeless Prevention	$17,402.02	$17,402.02
	Rapid Re-Housing	$33,071.95	$33,071.95
	Administration	$460.14	$460.14
	Total	$94,988.19	$94,988.19
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
The Salvation Army-Fayetteville	Shelter	$21,398.40	$21,398.40
	Rapid Re-Housing	$6,177.40	$6,177.40
	Administration	$459.31	$459.31
	Total	$28,035.11	$28,035.11
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
Northwest Arkansas Continuum of Care	Administration	$0.00	$0.00
	Total	$0.00	$0.00
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	100.00%

Serve Northwest Arkansas Inc	Shelter	$40,000.00	$40,000.00
	Administration	$461.81	$461.81
	Total	$40,461.81	$40,461.81
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
Second Chance Domestic	Shelter	$14,982.42	$14,982.42
	Data Collection (HMIS)	$483.12	$483.12
	Administration	$9.74	$9.74
	Total	$15,475.28	$15,475.28
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
SALVATION ARMY OF CENTRAL ARKANSAS	Homeless Prevention	$0.00	$0.00
	Rapid Re-Housing	$0.00	$0.00
	Data Collection (HMIS)	$0.00	$0.00
	Administration	$0.00	$0.00
	Total	$0.00	$0.00
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	100.00%
Micah 6-8 Initiative	Homeless Prevention	$29,999.38	$29,999.38
	Administration	$461.81	$461.81
	Total	$30,461.19	$30,461.19
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
Depaul USA, Inc.	Shelter	$24,999.92	$24,999.92
	Administration	$426.81	$426.81
	Total	$25,426.73	$25,426.73
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
2ARVAC - ARKANSAS RIVER VALLEY AREA COUNCIL, INC	Street Outreach	$13,517.93	$13,517.93
	Shelter	$200,385.16	$200,385.16
	Homeless Prevention	$396.66	$396.66
	Rapid Re-Housing	$7,622.63	$7,622.63
	Total	$221,922.38	$221,922.38
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
2HARRISON HOUSE OF HOPE	Shelter	$771.91	$771.91
	Total	$771.91	$771.91
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
2ST BERNARDS DEVELOPMENT FOUNDATION	Street Outreach	$2,292.34	$2,292.34
	Shelter	$0.00	$0.00
	Total	$2,292.34	$2,292.34
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
2WOMEN AND CHILDRENS FIRST: THE CENTER AGAINST FAMILY VIOLENCE	Shelter	$6,943.99	$6,943.99
	Total	$6,943.99	$6,943.99
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
	Shelter	$7,643.62	$7,643.62

2ST FRANCIS HOUSE	Total	$7,643.62	$7,643.62
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
2THE SALVATION ARMY NWA	Shelter	$25,044.10	$25,044.10
	Total	$25,044.10	$25,044.10
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
2THE SALVATION ARMY OF EL DORADO	Shelter	$15,309.43	$15,309.43
	Homeless Prevention	$275.40	$275.40
	Total	$15,584.83	$15,584.83
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
2MARGIE'S HAVEN HOUSE, INC	Shelter	$7,450.10	$7,450.10
	Total	$7,450.10	$7,450.10
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
2RIVERVIEW HOPE CAMPUS	Shelter	$18,526.34	$18,526.34
	Total	$18,526.34	$18,526.34
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
2SECOND CHANCE DV SA SHELTER	Shelter	$2,850.79	$2,850.79
	Total	$2,850.79	$2,850.79
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
2RIVER CITY MINISTRY OF PULASK COUNTY, INC	Shelter	$15,495.92	$15,495.92
	Total	$15,495.92	$15,495.92
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
2NEXT STEP DAY ROOM, INC	Street Outreach	$342.87	$342.87
	Shelter	$18,243.32	$18,243.32
	Data Collection (HMIS)	$1,920.00	$1,920.00
	Total	$20,506.19	$20,506.19
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
2SERVE NORTHWEST ARKANSAS INC	Shelter	$25,688.30	$25,688.30
	Total	$25,688.30	$25,688.30
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
2OUR HOUSE INC	Shelter	$8,856.68	$8,856.68
	Total	$8,856.68	$8,856.68
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
2CROWLEY'S RIDGE DEVELOPMENT COUNCIL INC	Rapid Re-Housing	$9,931.82	$9,931.82
	Data Collection (HMIS)	$301.87	$301.87
	Total	$10,233.69	$10,233.69
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
2Mission Outreach Of Northeast Arkansas, Inc	Shelter	$3,144.88	$3,144.88
	Total	$3,144.88	$3,144.88

2Mission Outreach Of Northeast Arkansas, Inc.	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
2PEACE AT HOME FAMILY SHELTER INC	Shelter	$9,696.78	$9,696.78
	Total	$9,696.78	$9,696.78
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%

ESG Subrecipients by Activity Category

Activity Type	Subecipient
Street Outreach	CAPCA-COMMUNITY ACTION PROGRAM FOR CENTRAL ARKANSAS
	NEXT STEP DAY ROOM, INC.
	CASA-COMMITTEE AGAINST SPOUSE ABUSE INC.
	Riverview Hope Campus
	2ARVAC - ARKANSAS RIVER VALLEY AREA COUNCIL, INC
	2ST BERNARDS DEVELOPMENT FOUNDATION
	2NEXT STEP DAY ROOM, INC
Shelter	CAPCA-COMMUNITY ACTION PROGRAM FOR CENTRAL ARKANSAS
	ARVAC-ARKANSAS RIVER VALLEY AREA COUNCIL
	NEXT STEP DAY ROOM, INC.
	SEVEN HILLS HOMELESS CENTER
	THE SALVATION ARMY-TEXARKANA
	BCD-BETTER COMMUNITY DEVELOPMENT, INC.
	CITY OF HOPE SHELTER
	CRISIS INTERVENTION CENTER
	GCU-GRANT COUNTY UNIFIED COMMUNITY RESOURCE COUNCIL
	HOPE IN ACTION
	MARGIE'S HAVEN HOUSE
	MISSION OUTREACH OF NORTHEAST ARKANSAS
	MISSISSIPPI COUNTY UNION MISSION
	OUR HOUSE, INC.
	PEACE AT HOME FAMILY SHELTER
	RIVER CITY MINISTRY OF PULASKI COUNTY
	RIVER VALLEY SHELTER FOR BATTERED WOMEN AND CHILDREN
	THE SALVATION ARMY-EL DORADO
	SAMARITAN OUTREACH
	SANCTUARY, INC.
	SERENITY, INC.
	ST. FRANCIS HOUSE
	WHITE RIVER WOMEN'S SHELTER
	CASA-COMMITTEE AGAINST SPOUSE ABUSE INC.
	Harrison House of Hope
	Northwest Arkansas Women's Shelter
	Riverview Hope Campus
	The Salvation Army-Fayetteville
	Serve Northwest Arkansas Inc

	Second Chance Domestic
	Depaul USA, Inc.
	2ARVAC - ARKANSAS RIVER VALLEY AREA COUNCIL, INC
	2HARRISON HOUSE OF HOPE
	2ST BERNARDS DEVELOPMENT FOUNDATION
	2WOMEN AND CHILDRENS FIRST: THE CENTER AGAINST FAMILY VIOLENCE
	2ST FRANCIS HOUSE
	2THE SALVATION ARMY NWA
	2THE SALVATION ARMY OF EL DORADO
	2MARGIE'S HAVEN HOUSE, INC
	2RIVERVIEW HOPE CAMPUS
	2SECOND CHANCE DV SA SHELTER
	2RIVER CITY MINISTRY OF PULASK COUNTY, INC
	2NEXT STEP DAY ROOM, INC
	2SERVE NORTHWEST ARKANSAS INC
	2OUR HOUSE INC
	2Mission Outreach Of Northeast Arkansas, Inc.
	2PEACE AT HOME FAMILY SHELTER INC
Homeless Prevention	CAPCA-COMMUNITY ACTION PROGRAM FOR CENTRAL ARKANSAS
	ARVAC-ARKANSAS RIVER VALLEY AREA COUNCIL
	THE SALVATION ARMY-TEXARKANA
	GCU-GRANT COUNTY UNIFIED COMMUNITY RESOURCE COUNCIL
	THE SALVATION ARMY-EL DORADO
	SERENITY, INC.
	Harrison House of Hope
	Riverview Hope Campus
	SALVATION ARMY OF CENTRAL ARKANSAS
	Micah 6-8 Initiative
	2ARVAC - ARKANSAS RIVER VALLEY AREA COUNCIL, INC
	2THE SALVATION ARMY OF EL DORADO
Rapid Re-Housing	CRDC-CROWLEY'S RIDGE DEVELOPMENT COUNCIL, INC
	CAPCA-COMMUNITY ACTION PROGRAM FOR CENTRAL ARKANSAS
	ARVAC-ARKANSAS RIVER VALLEY AREA COUNCIL
	SEVEN HILLS HOMELESS CENTER
	THE SALVATION ARMY-TEXARKANA
	GCU-GRANT COUNTY UNIFIED COMMUNITY RESOURCE COUNCIL
	MISSISSIPPI COUNTY UNION MISSION
	SERENITY, INC.
	WOMEN AND CHILDREN FIRST
	Harrison House of Hope
	St. Francis House
	Riverview Hope Campus
	The Salvation Army-Fayetteville

	SALVATION ARMY OF CENTRAL ARKANSAS
	2ARVAC - ARKANSAS RIVER VALLEY AREA COUNCIL, INC
	2CROWLEY'S RIDGE DEVELOPMENT COUNCIL INC
Data Collection (HMIS)	PULASKI COUNTY GOVERNMENT
	CRISIS INTERVENTION CENTER
	GCU-GRANT COUNTY UNIFIED COMMUNITY RESOURCE COUNCIL
	MARGIE'S HAVEN HOUSE
	OUACHITA CHILDREN'S CENTER
	PEACE AT HOME FAMILY SHELTER
	RIVER VALLEY SHELTER FOR BATTERED WOMEN AND CHILDREN
	SAMARITAN OUTREACH
	SANCTUARY, INC.
	SERENITY, INC.
	WOMEN AND CHILDREN FIRST
	WHITE RIVER WOMEN'S SHELTER
	CASA-COMMITTEE AGAINST SPOUSE ABUSE INC.
	Northwest Arkansas Women's Shelter
	Second Chance Domestic
	SALVATION ARMY OF CENTRAL ARKANSAS
	2NEXT STEP DAY ROOM, INC
	2CROWLEY'S RIDGE DEVELOPMENT COUNCIL INC
Administration	Arkansas
	CRDC-CROWLEY'S RIDGE DEVELOPMENT COUNCIL, INC
	CAPCA-COMMUNITY ACTION PROGRAM FOR CENTRAL ARKANSAS
	ARVAC-ARKANSAS RIVER VALLEY AREA COUNCIL
	NEXT STEP DAY ROOM, INC.
	SEVEN HILLS HOMELESS CENTER
	THE SALVATION ARMY-TEXARKANA
	BCD-BETTER COMMUNITY DEVELOPMENT, INC.
	CITY OF HOPE SHELTER
	CRISIS INTERVENTION CENTER
	GCU-GRANT COUNTY UNIFIED COMMUNITY RESOURCE COUNCIL
	HOPE IN ACTION
	MARGIE'S HAVEN HOUSE
	MISSION OUTREACH OF NORTHEAST ARKANSAS
	MISSISSIPPI COUNTY UNION MISSION
	OUR HOUSE, INC.
	PEACE AT HOME FAMILY SHELTER
	RIVER CITY MINISTRY OF PULASKI COUNTY
	RIVER VALLEY SHELTER FOR BATTERED WOMEN AND CHILDREN
	THE SALVATION ARMY-EL DORADO
	SAMARITAN OUTREACH
	SANCTUARY, INC.

SERENITY, INC.
ST. FRANCIS HOUSE
WOMEN AND CHILDREN FIRST
WHITE RIVER WOMEN'S SHELTER
CASA-COMMITTEE AGAINST SPOUSE ABUSE INC.
Harrison House of Hope
Northwest Arkansas Women's Shelter
Riverview Hope Campus
The Salvation Army-Fayetteville
Northwest Arkansas Continuum of Care
Serve Northwest Arkansas Inc
Second Chance Domestic
SALVATION ARMY OF CENTRAL ARKANSAS
Micah 6-8 Initiative
Depaul USA, Inc.