



State of Arkansas

Consolidated Annual Performance and Evaluation Report

**Reporting period:
July 1, 2016 through June 30, 2017**

Arkansas Economic Development Commission
Arkansas Development Finance Authority
Arkansas Department of Human Services
Arkansas Department of Health

Table of Contents
2016 Consolidated Annual Performance and Evaluation Report

<u>Section</u>	<u>Page #</u>
Goals and Outcomes	CR-05 – 1
Racial and Ethnic composition of families assisted	CR-10 – 8
Resources and Investments	CR-15 – 10
Affordable Housing	CR-20 – 16
Homeless and Other Special Needs	CR-25 – 18
Public Housing	CR-30 – 20
Other Actions	CR-35 – 21
Monitoring	CR-40 – 23
CDBG	CR-45 – 27
HOME	CR-50 – 28
HOPWA	CR-55 – 30
ESG	CR-60 – 32
Persons Assisted	CR-65 – 45
ESG – Assistance Provided and Outcomes	CR-70 – 48
Expenditures	CR-75 – 49

Attachments

Attachment 1: State PER PY2005-2015	– 51
Attachment 2: HOME Unit Inspections	– 93
Attachment 3: HOME County Designations	– 99

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance and Evaluation Report (CAPER) provides data on the amount and use of housing and community development funds received from the U. S. Department of Housing and Urban Development (HUD) by the State of Arkansas during the program year, July 1, 2016 through June 30, 2017. The investment of housing and community development resources administered by the State of Arkansas is guided by the Five-Year Consolidated Plan published on May 15, 2015. The state develops and publishes an Annual Update to the Consolidated Plan for directing its federally funded housing and community development programs during the upcoming year, and each year the state publishes the CAPER for the preceding program year. The State's Consolidated Plan Committee oversees the long range and annual planning process. The Consolidated Plan Committee consists of representatives of the Arkansas Economic Development Commission (AEDC), the Arkansas Development Finance Authority (ADFA), the Arkansas Department of Health (ADH), and Arkansas Department of Human Services (DHS).

For progress made by CDBG, see the narrative sections below Table 1.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Admin	Administration	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Other	Other	5	2	40.00%	1	1	100.00%
CHDO	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	100	10	10.00%	20	7	35.00%
Child Care	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	0	0.00%			
CoC Cap	Homeless		Other	Other	5	0	0.00%			
Eco Dev	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	2500	0	0.00%	600	0	0.00%
Fac/ Infra	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25000	92	0.37%	15150	0	0.00%

Fire Prot	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	15431	102.87%	3000	6515	217.17%
HOPWA Hsg Asst	Non-Homeless Special Needs	HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	675	315	46.67%	135	152	112.59%
HOPWA Sup Svs	Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	446	44.60%	200	223	111.50%
Infra	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0.00%	2000	0	0.00%
Perm Hsg	Homeless		Other	Other	1	0	0.00%			
Prev	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	592	0	0.00%	495	0	0.00%
Prev	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	347	0	0.00%	498	0	0.00%
Pub Hlth	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%			

Purc Asst	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	1250	243	19.44%	250	379	151.60%
Rehab/ Recons	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	225	52	23.11%	45	40	88.89%
Rent Hsg	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	125	41	32.80%	25	53	212.00%
Rent Rehab	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	125	15	12.00%	25	44	176.00%
Shel	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	7586	0	0.00%	10441	0	0.00%
Shel	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	79000	0	0.00%			
Sr Ctrs	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	1737	11.58%			
TBRA	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1375	175	12.73%	275	198	72.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Strategic Plan for 2016 laid out the direction the state intended to take in the distribution of CDBG, HOME, ESG, and HOPWA funding for five years. The priorities listed were determined through consultation with service providers and consideration of a community survey that was conducted in the development of the Consolidated Plan. Some of the activities included will be targeted to individual households who qualify for the programs according to their income status (individual benefit). Other programs are directed toward particular areas within Arkansas where the median incomes of the census tracts involved are below 80 percent of the area median income (area benefit).

It should be noted that many of the CDBG projects funded with 2016 program funds are still ongoing, and actual accomplishment may not be realized. Typically, the State documents accomplishment for CDBG activities when the projects are completed. The State's progress towards addressing the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified, is detailed throughout this document, and below, specifically as it relates to CDBG:

Economic Development (Eco Dev)

In Program Year 2016 the State of Arkansas will identify and fund projects which lead to employment opportunities for the citizens of Arkansas. The state will provide approximately \$9,000,000 in 2016 to cities and counties to fund eligible economic development activities, primarily grants, for the improvement of public infrastructure related to the location or expansion of industry in the state, and to capitalize loans that benefit businesses and industries that are locating or expanding in Arkansas. These grants will provide job opportunities to an estimated 500 persons. At least 51% of all new jobs created or retained by these projects will be held by or made available to persons with household incomes below 80% of the area median income. **Actual Accomplishments:** As of June 30, 2017 the State had committed to 6 economic development projects in the amount of \$10,600,000. These projects will improve economic opportunities for approximately 1,149 Arkansans through the improved access to job opportunities. Approximately 51% of the new jobs created by these projects will be made available to persons of low- to moderate-income.

General Assistance for Public Facilities and Infrastructure (Fac/Infra) (Childcare) (Pub Hlth)

Within the Public and Community Facilities and Infrastructure Priority Need, CDBG funds will be utilized for public facilities and public works projects. Within this Program CDBG funds will be utilized for and will generally be made available under the LMI Area Benefit or LMI Limited Clientele or Presumed Benefit National Objective measures. Funds are awarded for: senior centers; child care centers; public health facilities; youth centers; accredited public libraries; removal of architectural barriers from city halls or county courthouses for accessibility; street, curb, gutter, sidewalk, or storm sewer; flood control and drainage; and, other public facility or infrastructure project determined to be a high priority, and not eligible to be funded under another CDBG program. For the 2017 Program Year, AEDC is considering funding public facility and public infrastructure projects with an anticipated \$1,719,719 in CDBG resources. The award amount is based on beneficiary data of the project area as well as the feasibility and need for the project. An estimated 5,000 persons will benefit from these activities. Note that additional funds may be provided for this line item in the future through the de-obligation of unused funds from other line items, or from de-obligated funds from previous funding years. **Actual Accomplishments:** As of June 30, 2017 the state had awarded three grants and had made one commitment to a project totaling \$1,487,257.00 to benefit an estimated 5,401 persons.

Birdsong	\$143,220.00	Streets
Cove	\$106,542.00	Streets
Greenbrier	\$200,000.00	Senior Center
Harrison	\$86,000.00	Homeless Shelter
Lockesburg	\$199,691.00	Senior Center
Mulberry	\$163,342.00	Library
Pocahontas	\$200,000.00	Child Care
Waldron	\$200,000.00	Sidewalks
Wilmar	\$188,462.00	Streets

Only one application for a health unit was submitted in 2016, and although the State of Arkansas prioritized health unit funding in 2016, the project was unable to be funded by the time of the deadline, but AEDC will continue to evaluate the availability of funds in this program year and attempt to fund the health unit if possible at a later time. During the 2016 General Assistance an additional two projects were funded from older funding years.

Water/Wastewater (Infra)

For Program Year 2016, the State of Arkansas planned to enhance a suitable living environment for the citizens of Arkansas by providing improved access to clean, safe drinking water and safe sanitary sewer systems. In partnership with the Arkansas Natural Resources Commission (ANRC), the state will made available \$4,100,000 in funding for the construction or expansion of water and wastewater projects. These improvements will provide assistance to an estimated 2,000 persons. At least 51% of all households benefiting from this line item will have incomes below 80% of the area median income. **Actual Accomplishments:** As of June 30, 2017 the state had committed funding to three communities totaling \$3,533,200.00 for the construction or expansion of drinking water and sewer systems. These projects will enhance a suitable living environment for approximately 1,870 persons through the improved availability of clean safe drinking water. Approximately 51% of the persons served will be of low- to moderate-income. Of this total, \$2,250,000 was awarded for a water project originally funded in a previous year.

Berryville	\$2,250,000.00	Water
Gassville	\$848,000.00	Wastewater
Scott County	\$435,200.00	Water(Harvey and Nola)

Fire Protection and Community Centers for Rural Communities (Fire Prot)

In Program Year 2016, the State of Arkansas, in partnership with the AEDC Division of Rural Services, planned to provide \$1,000,000 to fund the construction, expansion or renovation of Community Centers and Fire Stations or Multi-Purpose Centers, and for the purchase of fire trucks and fire protection equipment in cities and unincorporated rural areas with a population of less than 3,000 persons. These centers will provide meeting areas and will provide enhanced fire protection to an estimated 5,000 persons, more than 51% of whom will have incomes below 80% of the area median-income. **Actual Accomplishments:** As of June 30, 2017, the State had executed 11 grant agreements for fire protection projects and three community center project totaling \$971,204.94. These projects will enhance a suitable living environment for approximately 12,953 rural Arkansans through the improved access to Community Centers, and through the availability of affordable fire protection services.

Ash Flat	\$75,000.00	Fire Truck
Dermott	\$75,000.00	Emergency Equipment
East Camden	\$74,281.20	Fire Station
Gravette	\$75,000.00	Fire Truck

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG	HOPWA
Race:				
White	4545	218	5655	124
Black or African American	1816	275	3554	169
Asian	53	4	17	0
American Indian or American Native	100	2	139	1
Native Hawaiian or Other Pacific Islander	1	0	32	2
Total	6515	499	9397	296
Ethnicity:				
Hispanic	101	18	441	24
Not Hispanic	6414	500	8956	272

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Additional HOME data is included in the Table of Assistance to Racial and Ethnic Status, which is attached to this report.

HOME - Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Program Year: 2016
Start Date 01-Jul-2016 - End Date 30-Jun-2017
ARKANSAS

Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	34	0	1	0	182	16	1	0
Black/African American	54	0	1	0	181	0	39	0
Asian	0	0	0	0	4	0	0	0
American Indian/Alaskan Native	1	0	0	0	1	0	0	0
Black/African American & White	5	0	0	0	2	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0	3	0	0	0
Other multi-racial	2	0	0	0	6	2	0	0
Total	97	0	2	0	379	18	40	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	35	0	183	16	218	16
Black/African American	55	0	220	0	275	0
Asian	0	0	4	0	4	0
American Indian/Alaskan Native	1	0	1	0	2	0
Black/African American & White	5	0	2	0	7	0
Amer. Indian/Alaskan Native & Black/African Amer.	1	0	3	0	4	0
Other multi-racial	2	0	6	2	8	2
Total	99	0	419	18	518	18

Table 3a – Table of assistance to racial and ethnic populations by source of funds

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	19,794,447	3,179,049
HOME	HOME	6,848,059	10,928,806
HOPWA	HOPWA	559,011	520,905
ESG	ESG	2,081,178	1,297,876
Other	Other		

Table 4 - Resources Made Available

Narrative

Community Development Block Grant (CDBG) program funding levels were consistent with anticipated amounts. Program income was estimated to be \$2,000,000. Program income was actually \$3,382,365.87 as of June 30, 2017.

This amount was added to the Arkansas Economic Development Commission budget for the 2016 allocation.

Arkansas Development Finance Authority (ADFA) received \$6,848,059 as its FY 2017 **HOME** allocation. Program income was estimated to be \$2,000,000 from HOME funded activities. The actual amount of program income received during the reporting period was \$6,129,515 and includes Recaptured Homebuyer Funds. The increase in program income was due additional loan repayments and several large developer loan payoffs. According to the PR 07 (HOME Drawdown Report by Voucher Number), HOME funds expended during FY 2017 was \$10,928,806. This amount includes program income and funds committed from prior years.

Emergency Solutions Grants (ESG) funding levels were consistent with anticipated amounts.

ESG amount expended is an estimate on funds that have been drawn down as of June 2017.

Housing Opportunities for Persons with AIDS (HOPWA) funding levels were consistent with planned amounts.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Areas	17		Low-Income Areas for Area Benefit
Statewide	83		Areas for Individual Benefit and Administration

Table 5 – Identify the geographic distribution and location of investments

Narrative

Projects created in response to the four federal funding programs, CDBG, HOME, HOPWA, and ESG, are spread across non-entitlement communities throughout the state. The vast majority of the combined funding is provided through individual benefit criteria, available to low-income individuals/households regardless of the demographics of the community in which they reside. A smaller portion, primarily funded through the CDBG Program, addresses infrastructure and public facility concerns within CDBG eligible areas where more than 51 percent of residents earn less than 80 percent of the area median income. For CDBG, 50 percent of CDBG funding will be used in CDBG area benefit eligible areas.

Investments are allocated according to responses to programmatic opportunities and client response to funding availability. Rehab programs may be targeted to the CDBG Eligible Areas or as individual benefit to low-income households. Public services, likewise, may be offered in low-income areas or generally to all qualified residents. Public facilities and infrastructure projects are restricted to CDBG Eligible Areas only.

The proposed allocation of funds was based on federal funding requirements for each formula-allocated grant. Areas of low- to moderate-income concentration and certain areas of high minority concentration are targeted. Areas of low homeownership and deteriorating housing conditions were also considered in the targeting process.

The distribution of funds by target area is projected to be primarily Statewide due to use of funds for administrative, non-profit support, and individual benefit-oriented programmatic uses of the funds. The remaining funds are estimated to be spread through smaller CDBG-eligible areas.

Higher ratings were given to counties with racial and low-income concentrations; and housing resource agencies were encouraged to develop more affordable housing resources in counties with proportionately less subsidized rental housing.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	4,821,891
2. Match contributed during current Federal fiscal year	495,398
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	5,317,289
4. Match liability for current Federal fiscal year	1,382,512
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	3,934,777

Table 6 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2013-29	11/06/2015	0	0	0	0	112,500	0	112,500
2013-30	07/22/2014	0	0	0	0	117,572	0	117,572
2014-17	05/12/2016	0	0	40,000	0	0	0	40,000
2014-18	04/20/2016	30,670	0	0	0	8,246	0	38,916
2014-19	05/17/2016	0	1,110	0	0	0	0	1,110
2014-20	05/17/2016	0	1,110	0	0	0	0	1,110
2014-22	01/07/2014	0	0	0	0	2,400	0	2,400
2014-24	01/07/2014	0	0	0	0	44,763	0	44,763
2014-27	12/01/2016	0	0	0	0	56,250	0	56,250
2014-28	02/01/2016	0	0	0	0	56,250	0	56,250
2015-32	03/14/2016	0	0	0	0	1,200	0	1,200
2015-33	02/01/2016	0	2,775	0	0	0	0	2,775
2015-36	11/10/2016	0	2,568	0	0	0	0	2,568
2015-48	07/21/2015	0	1,968	0	0	0	0	1,968
2015-49	10/14/2016	0	13,993	0	0	0	0	13,993
2015-51	06/01/2016	0	2,023	0	0	0	0	2,023

Table 7 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
468,501	6,129,514	3,790,554	0	2,807,461

Table 8 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	7	0	0	1	0	6
Number	9,318,765	0	0	90,000	0	9,228,765
Sub-Contracts						
Number	50	0	0	6	0	44
Dollar Amount	6,042,071	0	0	583,535	0	5,458,536
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	9,318,765	0	9,318,765			
Number	7	0	7			
Sub-Contracts						
Number	50	1	49			
Dollar Amount	6,042,071	11,466	6,030,605			

Table 9 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 10 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 11 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 12 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	275	2
Number of households supported through The Production of New Units	45	60
Number of households supported through Rehab of Existing Units	70	84
Number of households supported through Acquisition of Existing Units	250	372
Total	640	518

Table 13 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The outcomes reported above are based on activities that were completed in the HUD Integrated Disbursement and Information System (IDIS) during this reporting period. The one-year goals set for HOME funded programs are based on available resources and funding commitments. A reduction in actual outcome was due to funded projects with delays in construction and/or a reduction in funding priorities during the reporting period.

Higher outcomes suggest older projects that were completed within the reporting period as well as current projects.

*The number of households supported through rental assistance was approximately 198 tenants during the reporting period. The two (2) households noted in the above table are from the IDIS PR 23 report and is being reviewed by HUD. In addition, the number of households supported through new and existing rental units is overstated by 53 units as old activities were completed as part of IDIS cleanup during the reporting period.

Discuss how these outcomes will impact future annual action plans.

Future annual action plans will continue to consider funding priorities based on housing needs. The state will continue monitoring the progress of projects that have been funded but not closed, as well as, projects that are underway but delayed due to various plausible reasons. The state will continue to monitor the housing needs in underserved areas as well as developer's subsidy and down payment and closing cost assistance. Additionally, the State will monitor lower interest rates to encourage homeownership for low- to moderate-income households.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	36
Low-income	0	482
Moderate-income	0	0
Total	0	518

Table 14 – Number of Households Served

Narrative Information

The above numbers are from the PR 23 report in the HUD Integrated Disbursement and Information System (IDIS) during this reporting period. Those numbers include 316 tenant based units that were completed in previous reporting cycles but remained in open status in IDIS. They were completed in IDIS this reporting period only as part of data cleanup.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

DHS/DCO provided funding to eligible agencies throughout the state. The funds were used to establish relationships with unsheltered homeless people by providing food and water, basic hygienic items, and rain cloaks. Individual needs were assessed where these interactions occurred. This activity supported the state's goal of moving unsheltered homeless into safer nighttime sleeping place by increasing levels of trust between unsheltered homeless, who often have mental health issues, and local agencies who are able to assist with housing needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

DHS/DCO provided funding to eligible agencies throughout the state. The funds were used to address the operational needs of facilities that provide emergency shelter to literally homeless individuals, families, women with children, and to those fleeing domestic violence or other unsafe situations. In addition to safe nighttime places to sleep, the sub-grant recipients also provided essential services such as budgeting, basic life skills, and assistance with connecting the program participants to sources of income. \$160,000 went into a multimillion-dollar project to renovate an empty commercial building into an emergency shelter complex that will serve the needs of low income area residents as well as homeless persons.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

DHS/DCO provided funding to eligible agencies throughout the state. The funds were used to prevent low-income persons and families from becoming homeless by providing financial assistance with rent payments to those about to be evicted from their FMR- and rent reasonableness-compliant residences. These funds also assisted in transitioning participants from correctional institutions into suitable housing. These activities supported the State's goal of eliminating homelessness by preventing individuals and families at risk of homelessness from becoming actually homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

DHS/DCO provided funding to eligible agencies throughout the state. The funds were used to assist homeless persons and families, and those fleeing domestic violence or other unsafe living situations, with obtaining safe, affordable FMR- and rent reasonableness-compliant residences. These funds were primarily used to assist participants who were transitioning from emergency shelters and had already received supportive services such as job training, budgeting skills training, and/or assistance with connecting to mainstream assistance programs. These activities supported the State's goal of eliminating homelessness by moving participants from temporary housing in shelters to permanent housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

ADFA continues to fund Tenant-Based Rental Assistance (TBRA) to public housing authorities to supplement their Section 8 vouchers and to agencies in communities that lack rental assistance to address the housing cost burden.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

ADFA does not manage public housing authorities (PHA) units.

Actions taken to provide assistance to troubled PHAs

ADFA does not manage public housing authorities (PHA) units.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

There are no known public policy barriers to affordable housing development in Arkansas, though market factors do influence the ability to produce a range of housing to address all income levels. Most of these factors, including the cost of construction, price of developable land, and tenant/homebuyer incomes, are beyond the influence of the State of Arkansas. Where possible, the state provides or funds services that address market factors, such as job training and business development activities.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The state will continue to look for new funding sources for programs to address underserved needs. Funding is the major obstacle in providing the services needed to focus on the vast variety of issues that prevent families from breaking out of poverty and from living in the best, most affordable housing possible.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

ADFA requires dwelling units built prior to 1978 comply with the rehabilitation requirements of the Lead Safe Housing Rule (24 CFR Part 35, Subpart J).

The requirements of the Lead Safe Housing Rule depend on the level of assistance provided to the unit. The summary below provides a brief overview of the regulations.

For units with a level of assistance less than \$5,000, paint testing must be conducted on all painted surfaces to be disturbed or replaced during the renovation, or it must be presumed that all these painted surfaces are coated with lead-based paint. Safe work practices must be employed during the rehabilitation work, and upon completion, a clearance examination of the worksite is required. Clearance of the worksite is required prior to the unit being reoccupied.

For units with a level of assistance over \$5,000 and up to \$25,000, lead hazards must be identified by a risk assessment (or presumed to be present) and then addressed through interim controls or standard treatments. Proper safe work practices, trained staff, and unit clearance are also required.

For units with a level of assistance over \$25,000, lead hazards must be identified through a risk assessment (or presumed to be present) and addressed through abatement by a certified abatement contractor. Clearance is required.

All homeowners must receive the lead-based based pamphlet, Protect Your Family From Lead in Your Home as well as other relevant information pertaining to the rehabilitation work. The Recipients must have documented evidence that this notice was provided.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The state continues its efforts in conjunction with the seven Continua of Care in Arkansas to reduce the number of poverty-level families through the development of services needed to assist those families with educational opportunities, job growth, and life skills training through the various social service agencies operating in the communities across the state.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

1. Worked with non-profit organizations to address community needs and provide support to federal and non-federal funding initiatives.
2. Worked with private industry to address important issues that hamper housing and community development efforts.
3. Identified opportunities to create private/public partnerships for project finance and development to leverage federal funds.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The state continues to coordinate planning activities with subgrantees and private housing and social service agencies, including participation in the Balance of State Continuum of Care meetings, development of the Continuum of Care, and coordinate the enumeration of point-in-time and homeless surveys by continua throughout the state. State staff will also continue its participation in other coalitions and study groups as the opportunity arises.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

As part of the efforts to address impediments identified in the State's Analysis of Impediments, the Arkansas Fair Housing Commission was identified to develop education materials to increase public awareness of fair housing issues. The Arkansas Fair Housing Commission publishes a brochure explaining fair housing, including mortgage violations, housing violations, and the complaint process. The information published by the Arkansas Fair Housing Commission is also accessible via their website at www.arkansasfairhousing.com. ADFA has a Memorandum of Understanding (MOU) with the Arkansas Fair Housing Commission to develop and conduct workshops that will introduce participants to the key aspects of the Fair Housing Act and ANSI design standards; applicable ADA requirements; an overview of federal and state fair housing laws; reasonable accommodations and modifications; and compliance. ADFA requires participants applying for HOME Program funds to successfully complete the Fair Housing Training Course prior to receiving funds.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To ensure that all statutory and regulatory requirements are being met for activities funded with HUD funds, the state agencies use various monitoring standards and procedures.

HOME

The Arkansas Development Finance Authority (ADFA) Compliance Monitoring staff members monitor multi-family rental projects, tenant based rental assistance (TBRA) projects or any other approved use of HOME funds as required by the HOME Program. ADFA's stated purpose of monitoring is to ensure that housing and housing-related services are delivered in accordance with all HOME Program requirements. During FY 2017, ADFA monitored approximately 258 units.

During the period of affordability, the Compliance Monitoring staff members closely monitor program records, fair housing compliance, tenant files, and housing quality standards. Staff members also ensure that rent and occupancy requirements are satisfied, rental units are affordable to low-income and very low-income residents and units are safe, decent and sanitary.

Property Inspection Schedule

Rental Projects

On-site inspections occur 12 months after project completion and will occur at least every 3 years thereafter during the period of affordability (coincides with LIHTC inspections). If deficiencies are found, a follow up visit is made within 12 months to verify corrections have been made depending on the severity of the deficiency.

Tenant Based Rental Assistance

On-site inspections occur annually.

Homeowner Projects

1. Affordability terms and requirements are enforced by a Deed Restriction;
2. Monthly monitoring of loan payments, hazard insurance and property taxes/residency, as applicable;
3. Annual monitoring or annual reports may be requested at ADFA's discretion as a result of the monthly monitoring.

CDBG

The AEDC Grants Division goal in monitoring is to ensure that CDBG funded projects are implemented in a timely manner, that they meet CDBG National Objectives and proposed outcomes, and that they are managed within the rules of the program.

OBJECTIVES OF MONITORING

There are four primary objectives within a monitoring review that include:

1. Document compliance with program rules
2. Ensure timely expenditure of CDBG funds and timely closeout of projects
3. Track program/project performance
4. Identify technical assistance needs

COMPLIANCE REVIEW

In order to ensure that all statutory and regulatory requirements are being met for CDBG funded activities and eligible activities used as CDBG Match, the Grants Division uses various monitoring standards and procedures. The Grants Division is responsible for ensuring that grantees under the CDBG program carry out projects in accordance with federal and state statutory and regulatory requirements. These requirements are set forth in the grant agreement executed between the State and the grantee. The Grants Division provides maximum feasible deference of responsibility and authority to grantees under the program. Whenever possible, deficiencies are rectified through constructive discussion, negotiation, and assistance. The Grants Division conducts two basic types of monitoring that are determined by a risk analysis process. These include:

1. Desk Review,
2. Desk Monitoring, and
3. On-site Monitoring.

The Grants Division reviews each project in order to verify that the grantee is proceeding in the manner set forth in the CDBG Contract.

DESK REVIEW

A Desk Review is performed each time a report and/or request for disbursement is made to ensure that information is accurate and conforms to contract expectations. This also allows the Grants Manager an opportunity to judge the need to provide technical assistance to the grantee prior to a desk or on-site monitoring.

DESK MONITORING

Desk monitoring is completed offsite by the Grants Division. The AEDC Grants Manager is responsible for

overseeing the completion of project activities and to review the grantee's performance in carrying out the approved project. This review process enables the Grants Division to identify problems requiring immediate attention and to schedule projects for on-site monitoring as needed. Some items reviewed during a desk monitoring generally include a review of contract amendments/extensions; CDBG Project Status Reports; draw down requests; and other supporting documentation. The Grants Manager utilizes a desk monitoring review checklist. Monitoring checklists are utilized to ensure that all issues are addressed. The number of times a project is monitored depends upon the issues that arise during the desk monitoring.

ON-SITE MONITORING

On-site monitoring is a structured review conducted by the Grants Manager at the location where project activities are being carried out or project records are being maintained. In general, a single on-site monitoring visit is conducted during the course of a project, unless determined otherwise by a risk analysis process. Monitoring checklists are utilized to ensure that all issues are addressed. The number of times a project is monitored depends upon the issues that arise during the on-site monitoring. Overall, the Grants Division uses the processes and procedures outlined in the ACEDP Administrative Procedures Manual for monitoring CDBG projects that receive HUD funds. These include: evaluation on program progress; compliance monitoring; technical assistance; project status reports; monitoring technical assistance visits; special visits; and continued contact with grantees by program representatives.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Citizen Participation Plan (CPP) is the CPP established for the State of Arkansas's Five-year Consolidated Plan, which covers the 2015 through 2019 Program Years.

Notification and Comment Period

In accordance with the state's CPP, the state provided the public with advance notice of the availability of the draft version of the Consolidated Annual Performance and Evaluation Report (CAPER), how the document could be obtained, and the timeframe during which it would be available.

Notification

A legal advertisement was published on September 10, 2017, in the *Arkansas Democrat-Gazette*, a newspaper of general circulation in Arkansas. The notice indicated when the document would be available and provided: a web address to download a copy of the report, a physical address where a

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In 2016, the state changed its method of distribution for CDBG to end the referral process through which partner agencies undertook a pre-application process and then made referrals to AEDC for projects which should be invited to formally apply.

Projects like senior centers, child care centers, and public health units were scored competitively under the General Assistance set-aside. The state will define ways to commit funds to community and economic development projects in order to spend funds in a timely manner during the current funding year and future allocation years. As of June 30, 2017, 100% of the CDBG allocation was obligated to projects which primarily benefit low- to moderate-income persons.

Changes in the State CDBG program objectives or sub-goals are described in the 2015-2019 Consolidated Plan and 2017 Annual Action Plan. Programmatic changes are also discussed in the Plans.

In 2017, the State intends to allow water and wastewater projects to be submitted through the General Assistance set-aside, as well as consider applications already solicited from the Arkansas Natural Resources Commission. As of July 1, 2017, the Arkansas Economic Development Commission and the Arkansas Natural Resources Commission (ANRC) terminated a memorandum of understanding under which ANRC selected and administered water and wastewater projects funded with CDBG. In 2017 and going forward, AEDC will select and administer them along with all other CDBG projects.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

See Attachment 2 - CR50-Unit Inspections

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

To further the commitment to nondiscrimination and equal opportunity in housing, and in accordance with the regulations of the HOME Investment Partnerships Program (HOME), ADFA requires HOME subgrantees, Community Housing Development Organizations (CHDOs), and developers of HOME Program funds to comply with the affirmative marketing requirements. Applicants applying for HOME funds must submit an affirmative marketing plan upon application and adopt policies and procedures that inform the public, potential tenants, homebuyers, homeowners and rental property owners of their program through an Affirmative Marketing Plan (AMP or Plan).

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Total program income available for FY 2017 was \$6,129,515 of which 10% (\$610,732) was retained for administration, excluding recaptured homebuyer funds. Program income was used for various projects as requests for drawdowns were submitted and processed.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Low-income Housing Tax Credit Program (LIHTC)

The Arkansas Development Finance Authority (ADFA) administers the federal Low-income Housing Tax Credit Program (LIHTC) for the State. The program incentivizes private equity investments from owners and developers to build or rehabilitate multi-family housing that is rented to families whose income is not greater than 60% of the area median. Developers receiving tax credits sell them to corporations that use them to offset federal income tax liability. For calendar year 2016, ADFA authorized credits totaling \$7,416,979 creating 750 affordable, safe, decent apartments for low-income families.

Single-Family Homeownership Program

ADFA utilizes Mortgage-Backed Securities (MBS) sold on the open market to generate funds for the single-family homeownership program. Loans are originated by participating lenders throughout the state to homebuyers. During FY 2017, ADFA made 384 MBS loans totaling \$52,821,298.00 with an average loan amount of \$137,555.46.

Mortgage Credit Certificate (MCC) Program

The Mortgage Credit Certificate (MCC) Program provides for a federal tax credit of up to \$2,000 per year as long as the home is used as the borrower's primary residence. The MCC is an incentive for first-time homebuyers to purchase a home. During FY 2017, ADFA issued 398 Mortgage Credit Certificates totaling \$43,941,982.00 with an average loan amount of \$110,407.00.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	75	68
Tenant-based rental assistance	60	84
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 15 – HOPWA Number of Households Served

Narrative

Goal 1: Provide direct housing subsidy assistance to enable low-income, HIV-positive individuals to remain in their homes and to reduce their risks of homelessness.

Objective 1: Provide tenant-based rental assistance (TBRA).

Outcome: Housing stability.

Outcome Statement: Establish and/or better maintain a stable living environment in housing that is safe, decent, affordable, and sanitary.

Performance Indicator: Provide funding to maintain or increase assistance to **60** households utilizing tenant-based rental assistance (TBRA) for a period of up to 36 months.

Actual accomplishments: HOPWA expended **\$257,628.85** to maintain or increase assistance to **84** households utilizing tenant-based rental assistance (TBRA) for a period of up to 36 months. This was 24 more than projected in the annual plan.

Objective 2: Provide short-term rent, mortgage, and utility assistance (STRMU).

Outcome: Housing stability.

Outcome Statement: Establish and/or better maintain a stable living environment in housing that is safe, decent, affordable, and sanitary.

Performance Indicator: Provide funding to maintain or increase assistance to **75** households accessing short-term rent, mortgage, and utility assistance (STRMU) for some portion of the permitted 21-week period.

Actual Accomplishments: HOPWA expended **\$96,557.15** to maintain or increase assistance to **68** households accessing short-term rent, mortgage, and utility assistance (STRMU) for some portion of the permitted 21-week period. This was 7 less than projected in the annual plan.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ARKANSAS
Organizational DUNS Number	024720901
EIN/TIN Number	710847443
Identify the Field Office	LITTLE ROCK
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Little Rock/Central Arkansas CoC

ESG Contact Name

Prefix	Ms
First Name	Lorie
Middle Name	0
Last Name	Williams
Suffix	0
Title	Assistant Director

ESG Contact Address

Street Address 1	PO Box 1437, S 330
Street Address 2	0
City	Little Rock
State	AR
ZIP Code	72203
Phone Number	501-682-8714
Extension	0
Fax Number	0
Email Address	lorie.williams@dhs.arkansas.gov

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2016
Program Year End Date 06/30/2017

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: CROWLEY'S RIDGE DEVELOPMENT COUNCIL, INC

City: Jonesboro

State: AR

Zip Code: 72403, 1497

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$40,000

Subrecipient or Contractor Name: COMMUNITY ACTION PROGRAM FOR CENTRAL ARKANSAS

City: Conway

State: AR

Zip Code: 72033, 1044

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$129,353

Subrecipient or Contractor Name: CRAWFORD-SEBASTIAN COMMUNITY DEVELOPMENT COUNCIL, INC.

City: Fort Smith

State: AR

Zip Code: 72904, 4523

DUNS Number: 174148247

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$135,100

Subrecipient or Contractor Name: FAMILY PROMISE OF PULASKI COUNTY

City: Little Rock

State: AR

Zip Code: 72202, 3902

DUNS Number: 624428103

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$22,000

Subrecipient or Contractor Name: GRANT COUNTY UNIFIED COMMUNITY RESOURCE COUNCIL

City: Sheridan

State: AR

Zip Code: 72150, 0323

DUNS Number: 137055021

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$18,500

Subrecipient or Contractor Name: GYST HOUSE

City: Little Rock

State: AR

Zip Code: 72209, 4665

DUNS Number: 941775298

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$19,000

Subrecipient or Contractor Name: OUR HOUSE, INC.

City: Little Rock

State: AR

Zip Code: 72203, 4155

DUNS Number: 802964403

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$51,000

Subrecipient or Contractor Name: PEACE AT HOME FAMILY SHELTER

City: Fayetteville

State: AR

Zip Code: 72703, 0051

DUNS Number: 029494593

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$16,500

Subrecipient or Contractor Name: RECOVERY CENTERS OF ARKANSAS

City: North Little Rock

State: AR

Zip Code: 72114, 4583

DUNS Number: 144721974

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$18,000

Subrecipient or Contractor Name: RIVER VALLEY SHELTER FOR BATTERED WOMEN AND CHILDREN

City: Russellville

State: AR

Zip Code: 72811, 2066

DUNS Number: 099684933

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$19,670

Subrecipient or Contractor Name: THE SALVATION ARMY-TEXARKANA

City: Texarkana

State: AR

Zip Code: 71854, 6017

DUNS Number: 048226943

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$118,500

Subrecipient or Contractor Name: SAMARITAN OUTREACH

City: Dardanelle

State: AR

Zip Code: 72834, 0183

DUNS Number: 800039328

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$28,000

Subrecipient or Contractor Name: SERENITY, INC.

City: Mountain Home

State: AR

Zip Code: 72654, 1111

DUNS Number: 806437547

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$17,000

Subrecipient or Contractor Name: STONE COUNTY ABUSE PREVENTION

City: Mountain View

State: AR

Zip Code: 72560, 0689

DUNS Number: 142559124

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$16,600

Subrecipient or Contractor Name: THE HAVEN OF NORTHEAST ARKANSAS

City: Blytheville

State: AR

Zip Code: 72316, 1062

DUNS Number: 084139729

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$17,250

Subrecipient or Contractor Name: THE SAFE PLACE

City: Morrilton

State: AR

Zip Code: 72110, 0364

DUNS Number: 130084627

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$18,000

Subrecipient or Contractor Name: WHITE RIVER WOMEN'S SHELTER

City: Newport

State: AR

Zip Code: 72112, 0304

DUNS Number: 127624398

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$17,000

Subrecipient or Contractor Name: White River Women's Shelter, Inc.

City: Newport

State: AR

Zip Code: 72112, 0304

DUNS Number: 127624398

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$17,000

Subrecipient or Contractor Name: St. Francis House

City: Little Rock

State: AR

Zip Code: 72204, 6339

DUNS Number: 164575813

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$17,500

Subrecipient or Contractor Name: Spring River Adult/child Services

City: Highland

State: AR

Zip Code: 72542, 9289

DUNS Number: 827029674

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$14,801

Subrecipient or Contractor Name: Better Community Developers, Inc.

City: Little Rock

State: AR

Zip Code: 72204, 3168

DUNS Number: 787839448

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$19,530

Subrecipient or Contractor Name: The Salvation Army-El Dorado

City: El Dorado

State: AR

Zip Code: 71730, 6225

DUNS Number: 124154662

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$15,000

Subrecipient or Contractor Name: Mission Outreach of Northeast Arkansas

City: Paragould

State: AR

Zip Code: 72451, 1122

DUNS Number: 167584473

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$53,000

Subrecipient or Contractor Name: City of Hope Shelter

City: Hope

State: AR

Zip Code: 71802, 0596

DUNS Number: 137735726

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: \$18,500

Subrecipient or Contractor Name: Hope In Action

City: Hope

State: AR

Zip Code: 71802, 0596

DUNS Number: 199532540

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$13,500

Subrecipient or Contractor Name: River City Ministry

City: North Little Rock

State: AR

Zip Code: 72114, 5853

DUNS Number: 843604836

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$236,000

Subrecipient or Contractor Name: The Salvation Army-Little Rock

City: Little Rock

State: AR

Zip Code: 72201, 1216

DUNS Number: 603209334

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$22,000

Subrecipient or Contractor Name: Little Rock Community Mental Health Center, Inc.

City: Little Rock

State: AR

Zip Code: 72225, 0337

DUNS Number: 939924759

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$16,000

Subrecipient or Contractor Name: Margie's Haven House

City: Heber Springs

State: AR

Zip Code: 72543, 0954

DUNS Number: 019427066

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$17,000

Subrecipient or Contractor Name: Sanctuary, Inc.

City: Harrison

State: AR

Zip Code: 72602, 0762

DUNS Number: 959369083

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$14,000

Subrecipient or Contractor Name: Arkansas River Valley Area Council

City: Dardanelle

State: AR

Zip Code: 72834, 3400

DUNS Number: 075642140

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$251,500

Subrecipient or Contractor Name: Families In Transition

City: West Memphis

State: AR

Zip Code: 72303, 0015

DUNS Number: 098555860

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$15,907

Subrecipient or Contractor Name: Mississippi County Union Mission

City: Blytheville

State: AR

Zip Code: 72316, 0501

DUNS Number: 081341091

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$75,500

Subrecipient or Contractor Name: Genesis House

City: Siloam Springs

State: AR

Zip Code: 72761, 1506

DUNS Number: 098576858

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$41,006

Subrecipient or Contractor Name: Crawford-Sebastian Community Development Center

City: Fort Smith

State: AR

Zip Code: 72914, 4069

DUNS Number: 174148247

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$19,000

Subrecipient or Contractor Name: Old Fort Homeless Coalition

City: Fort Smith

State: AR

Zip Code: 72904, 6140

DUNS Number: 965659431

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$109,500

Subrecipient or Contractor Name: Crisis Intervention Center

City: Fort Smith

State: AR

Zip Code: 72901, 8483

DUNS Number: 164587321

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$25,000

Subrecipient or Contractor Name: Next Step Day Room

City: Fort Smith

State: AR

Zip Code: 72901, 2103

DUNS Number: 807060751

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$20,500

Subrecipient or Contractor Name: Options, Inc.

City: Monticello

State: AR

Zip Code: 71657, 0544

DUNS Number: 625546544

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$39,850

Subrecipient or Contractor Name: CASA Women's Shelter
City: Pine Bluff
State: AR
Zip Code: 71611, 6705
DUNS Number: 176089063
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$38,000

Subrecipient or Contractor Name: Women and Children first
City: Little Rock
State: AR
Zip Code: 72203, 1954
DUNS Number: 073953247
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$16,200

Subrecipient or Contractor Name: Harrison House of Hope
City: Harrison
State: AR
Zip Code: 72601, 4442
DUNS Number: 040234211
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$91,500

Subrecipient or Contractor Name: Reclamation House
City: Jonesboro
State: AR
Zip Code: 72401, 2780
DUNS Number: 080215038
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$17,500

Subrecipient or Contractor Name: Ozark Opportunities Inc

City: Harrison

State: AR

Zip Code: 72601, 4419

DUNS Number: 075663146

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$21,000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	219
Children	86
Don't Know/Refused/Other	17
Missing Information	0
Total	322

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	337
Children	244
Don't Know/Refused/Other	11
Missing Information	0
Total	592

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	6,415
Children	1,737
Don't Know/Refused/Other	96
Missing Information	0
Total	8,248

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	145
Children	75
Don't Know/Refused/Other	15
Missing Information	0
Total	235

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	7,109
Children	2,133
Don't Know/Refused/Other	139
Missing Information	16
Total	9,397

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	4,369
Female	4,907
Transgender	7
Don't Know/Refused/Other	32
Missing Information	82
Total	9,397

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	2,126
18-24	766
25 and over	6,336
Don't Know/Refused/Other	69
Missing Information	100
Total	9,397

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	474	5	34	435
Victims of Domestic Violence	5,636	23	246	5,367
Elderly	531	5	15	511
HIV/AIDS	17	0	0	17
Chronically Homeless	101	0	3	96
Persons with Disabilities:				
Severely Mentally Ill	516	14	24	478
Chronic Substance Abuse	670	11	11	648
Other Disability	375	15	28	332
Total (Unduplicated if possible)	1,561	40	63	1,458

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Note: No data was submitted for this section.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	388,050	253,990	124,406
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	388,050	253,990	124,406

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	671,304	530,484	368,200
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	671,304	530,484	368,200

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Essential Services	0	0	0
Operations	542,165	942,225	682,034
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	542,165	942,225	682,034

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Street Outreach	3,200	6,326	6,249
HMIS	0	17,957	16,371
Administration	139,565	1,986	1,356

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2014	2015	2016
	1,744,284	1,752,968	1,198,616

Table 29 - Total ESG Funds Expended**11f. Match Source**

	2014	2015	2016*
Other Non-ESG HUD Funds	65,469	2,650	0
Other Federal Funds	121,838	142,196	0
State Government	74,298	69,033	0
Local Government	37,967	5,000	0
Private Funds	186,354	993,978	0
Other	1,555,922	1,032,473	0
Fees	0	0	0
Program Income	45,983	491,021	0
Total Match Amount	2,087,831	2,736,351	0

Table 30 - Other Funds Expended on Eligible ESG Activities

*Note: No numbers were provided for 2016

11g. Total

Total Amount of Funds Expended on ESG Activities	2014	2015	2016
	3,832,115	4,489,319	1,198,616

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment 1

State PER PY2005-2015

ADDENDUM CDBG Program Attachments

Arkansas Consolidated Annual Performance & Evaluation Report

State PER

Program Years 2005-2016

This Addendum contains the attachments to the State of Arkansas's Program Year 2016 Consolidated Annual Performance & Evaluation Report (CAPER), the CDBG State PER. Inclusion of this Addendum is required to conform to HUD CPD Notice 16-10 issued May 5, 2016

The required IDIS reports are only available via download from the HUD IDIS system and include:

- IDISPR28-FinancialSummaryReports
- IDISPR28-Activity Summary Report

Important Note: These IDIS reports required HUD to make substantial modifications to the IDIS system to incorporate additional information and allow reporting according to the unique requirements for State CDBG Programs. The previous version of IDIS, which had been in use for many years, did not track all the information necessary to meet all State Program reporting requirements, in particular the requirement to track projects by year of HUD Grant funding. The State has therefore always had its own dedicated system for grants management information for CDBG, and like all other states, met reporting requirements using data and reports generated from our own system. The IDIS reports that are now required are accurate only for grants received from HUD, and funding and expenditures entered into IDIS, since the system upgrade.

In addition, there are some elements of State Programs that HUD acknowledges that IDIS cannot completely accommodate, and therefore created a means by which states identify needed adjustments to the Financial Summary Reports and enter these into IDIS before printing the reports. Readers are cautioned to carefully review the notes below regarding adjustments to the Financial Summaries, as well as the notes regarding data, format, and presentation of data on the Activity Summary.

PR28 IDIS Financial Summary Reports

The IDIS Financial Summary reports are generally focused on expenditures or the amount of each year's HUD Grant expended by the State and its subrecipients during the program year.

Only Part IA, Sources of State CDBG Funds and Part IB, State CDBG Resources by Use show amounts obligated to recipients and set aside for state program administration and technical assistance. All other sections show expenditures, including: Part IC, Expenditures; Part ID, Compliance with Public Service Cap; Part IE, Compliance with Planning and Administration Cap; and Part II - Compliance with Overall Low and Moderate Income Benefit. These IDIS Financial Summary Reports are also "live" reports reflecting data in IDIS as of the report run date. Most recent HUD guidance instructs the State to run the Financial Summary report for each open HUD Grant Year as of the end of the Program Year, to serve as an archive of the report as of this point in time. Subsequently, IDIS offers no means of running a report accurately reflecting financial status as of Program Year end, or in this case June 30, 2017.

Financial Summary Adjustments

There are multiple "**adjustment**" lines indicated on the IDIS PR28 Financial Summaries. The reason for this is that, prior to recent updates, HUD's IDIS system did not accommodate all information needed to comply with State CDBG Program reporting requirements. In particular, data reported by IDIS for older grant years is especially likely to be inaccurate. HUD therefore designed an interface by which states can enter adjustments to IDIS-generated data to ensure correct reporting. On the PR28, unadjusted IDIS data is presented first, followed by adjustments entered by the State to correct the IDIS-generated amounts, and finally the calculated result or "total" amount is presented. Readers should focus on report lines with labels beginning with "**Total.**"

- Note: Adjustments on each PR28 are those which the State determined to be necessary to reconcile the IDIS Financial Summary for each open HUD Grant to state data - **as of June 30, 2017**. Reports run after that date from IDIS may not yield calculated total lines that correctly reconcile live IDIS data to live state program system data.

Program Income

As used on the Financial Summaries, "Program Income" refers to other CDBG funds recaptured by the State and used in two distinct ways: as regular program income, or as state revolving fund program income. These are combined on the Financial Summary reports and collectively referred to as "Program Income." But it should be noted that they each have unique reporting requirements, which stem from when HUD considers each type of Program Income to have been "distributed."

As noted in CPD-16-10, HUD requires that: *"... program income (PI) returned to the state belongs to the (HUD Grant) which funds the program year in which the program income is distributed."*

HUD considers PI distributed when simultaneously expended and obligated and SF distributed when obligated only.

Program Income (PI)

Program Income (PI) is expended or disbursed as it is received. The state effectively obligates PI

immediately upon receipt, to subrecipients with existing grants who have a pending request for payment. PI funds either partially or completely offset HUD CDBG grant funds that would otherwise be used to pay the draw request. In this way, PI funds are disbursed immediately.

State Revolving Fund Program Income (SF)

- State Revolving Fund Program Income (SF) is handled more like the annual HUD Grant. The State obligates SF funds for new grant awards or increases to existing awards, and SF funds are reported with the HUD Grant corresponding to the year obligated. Like regular CDBG grant funds, disbursement of SF funds is delayed until after grant award and startup, once implementation or construction of an SF-funded project begins.

Since SF program income is reported with the HUD Grant for the year during which it is **obligated**, the entire amount shows up on the Financial Summaries as "returned to the state" and "redistributed" in the year it is obligated. Regular PI, on the other hand, shows up when it is obligated *and expended*. One other main difference between regular PI and SF is that SF amounts reported may change in the future, if the amount of an SF obligated amount is reduced or an SF-funded grant is terminated. In that case, the recaptured funds will show up in the year they are re-obligated.

Financial Summary Reporting of PI & SF Funds

Program Income, both PI and SF, show up in the IDIS Financial Summaries in Part A- Sources of State Funds and in Part B - State CDBG Resources by Use. Receipt of PI and SF funds is combined and shown on Part A, Line 3, "Program income receipted in IDIS." Receipts are also shown in Part B, on either Line 20, "Returned to the state and redistributed" or Line 23, "Returned to the state and not yet redistributed." All PI is indicated as received in IDIS when it is actually received by the State, and it is indicated as obligated in IDIS when obligation actually occurs. For PI, this is just prior to these funds being drawn. For SF, this is when obligated, typically well in advance of the SF funds being drawn.

It is unclear what rules are used to determine whether PI is shown on Line 20 or Line 23 on the Financial Summary Reports. The State has therefore made the assumptions outlined below to determine whether adjustment is required for Line 20 or Line 23 and to correctly report Line 22, "Total redistributed" and Line 25, "Total not yet redistributed."

- Part A, Sources of State CDBG Funds - Program Income that belongs to the HUD Grant Year is reported along with the annual CDBG grant from HUD. The amount of Program Income shown includes the total amount of PI obligated/expended and SF obligated during the year. Together the State Allocation and Program Income make up State CDBG resources for the HUD Grant Year.
- Part B, State CDBG Resources by Use
 - Program Income "Returned to the State and Redistributed" (Lines 20 - 22) – Total amount of PI obligated to grant recipients and expended during the year and SF obligated to grant recipients during the year. The amounts on Line 20 are

populated by IDIS, and the "adjustments" on Line 21 are required to yield the correct "Total amount redistributed" on Line 22.

- o Program Income "Returned to the State and Not Yet Redistributed" (Lines 23 - 25) - Unexpended PI and unobligated SF balances. PI is expended immediately upon receipt and SF is reported in the year it is obligated. These lines are therefore applicable only to the 2015 Financial Summary, which corresponds to the current program year. For Grant Years prior to 2015, Line 23 is populated by IDIS and "adjustments" on Line 24 are those needed to reduce the Line 25, "Total not yet redistributed" to zero (\$0). For Grant Year 2015, Line 23 is also populated by IDIS, but the "adjustment" on Line 24 is the amount needed to yield the correct amount of unobligated SF on Line 25.
- o Program Income "Retained by Recipients" (Lines 26 - 28) - Zero (\$0) for all Grant Years as no program income is retained by the State or by its sub-recipients. Program income on hand must be spent before any additional CDBG funds are drawn. "Adjustments" on Line 27 are those needed to reduce Line 28, "Total retained" to zero (\$0).

Financial Summary Sections

Part A – Sources of State CDBG Funds

Total State CDBG Resources includes both the "State Allocation" and "Program Income," described in detail above. State Allocation refers to the annual HUD CDBG grant to the State. Since the State does not have any Section 108 Loan Funds for any open grant year, Line 7, "Total State CDBG Resources" is the sum of the annual CDBG allocation or HUD grant and Program Income.

Part B – State CDBG Resources by Use

This section identifies how the State has used available resources, including each annual CDBG allocation or HUD grant and Program Income. Funds, except allowable set asides for State Program administration and technical assistance, must be initially obligated to recipients with 15 months of signing the HUD grant agreement. This section therefore reflects cumulative use or obligation of each year's CDBG grant from HUD. Line 11, "Total obligated to recipients" reflects all grants awarded out of the corresponding CDBG grant, including grants which were not active during the year and are not reported on the PR28 Activity Summary (see below).

Expenditure of funds obligated is reported in Part C – Expenditure of State CDBG Resources. Allowable amounts for State Program administration (2% of the annual allocation plus \$100,000) and technical assistance (1% of the annual allocation) are set aside when the HUD Grant is initially received, but may change after the initial report. Like funds obligated to

recipients, expenditures are reported in Part C. One additional amount reported in this section is the State match of the 2-3% administration funds, which is shown on Line 18. Lines 19 through 28 correspond to Program Income use, described above.

Part C – Expenditure of State CDBG Resources

This section identifies cumulative expenditure of funds shown in Part B for "State Administration" (Line 31), "Technical Assistance" (Line 34) and "all other activities" (Line 40). All other activities are funds obligated to recipients and drawn by recipients subsequent to award. Amounts expended for State Administration and Technical Assistance cannot exceed the allowable set asides described above and shown in Part B.

Part D - Compliance with Public Service (PS) Cap

The amount of State CDBG funds that can be spent on public services (PS) is capped at 15% of each annual CDBG allocation (less admin and technical assistance set asides) plus program income. The State of Arkansas does not fund public services traditionally, so this line will generally be adjusted to \$0.

- Note: Compliance with the public services cap cannot be determined until all funds from a particular HUD Grant have been expended.

Part E - Compliance with Planning and Administration (P/A) Cap

The amount of State CDBG funds that can be spent on planning and administration (P/A) is capped at 20% of each annual CDBG allocation plus program income.

- Note: Compliance with the planning and administration cap cannot be determined until all funds from a particular HUD Grant have been expended.

Part II - Compliance with Overall Low and Moderate Income Benefit

State CDBG Program regulations require that at least 70% of CDBG resources over a defined period must be spent to benefit Low- and Moderate-Income (LMI) persons. Part II shows expenditures in IDIS for activities based on the CDBG National Objective, for each three-year LMI compliance period. The three-year period report is identical for each Grant Year included in the three-year benefit period.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Arkansas
Performance and Evaluation Report
For Grant Year 2005
As of 06/30/2017

6/30/2017
10:42
1

Grant Number B05DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$21,439,363.00
2)	Program Income	
3)	Program income receipted in IDIS	\$3,217,149.56
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$74,727.99
5)	Total program income (sum of lines 3 and 4)	\$3,291,877.55
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$24,731,240.55

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$20,930,760.39
10)	Adjustment to compute total obligated to recipients	\$3,360,067.28
11)	Total obligated to recipients (sum of lines 9 and 10)	\$24,290,827.67
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$510,412.88
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$510,412.88
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$410,412.88
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	

21)	Adjustment to compute total redistributed	\$3,291,877.55
22)	Total redistributed (sum of lines 20 and 21)	\$3,291,877.55
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$3,217,149.56
27)	Adjustment to compute total retained	-\$3,217,149.56
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$43,489.00
30)	Adjustment to amount drawn for State Administration	\$466,923.88
31)	Total drawn for State Administration	\$510,412.88
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$23,833,235.86
39)	Adjustment to amount drawn for all other activities	\$457,591.81
40)	Total drawn for all other activities	\$24,290,827.67
D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$587.88
42)	Adjustment to compute total disbursed for PS	-\$587.88
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$21,439,363.00
46)	Program Income Received (line 5)	\$3,217,149.56
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$24,656,512.56
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$155,197.29
51)	Adjustment to compute total disbursed for P/A	\$355,215.59

52)	Total disbursed for P/A (sum of lines 50 and 51)	\$510,412.88
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$21,439,363.00
55)	Program Income Received (line 5)	\$3,217,149.56
56)	Adjustment to compute total subject to P/A cap	\$74,727.99
57)	Total subject to P/A cap (sum of lines 54-56)	\$24,731,240.55
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	2.06%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$21,439,363.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2005	2007		
64)	Final PER for compliance with the overall benefit test:	[	No]	
	Grant Year	2005	2006	2007	Total
65)	Benefit LMI persons and households (1)	23,721,527.57	21,336,939.99	21,049,952.43	66,108,419.99
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments		0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	23,721,527.57	21,336,939.99	21,049,952.43	66,108,419.99
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	8,339.12	663.24	0.00	9,002.36
76)	Total disbursements subject to overall LMI	23,729,866.69	21,337,603.23	21,049,952.43	66,117,422.35
77)	Low and moderate income benefit (line 68 / line 76)	1.00	1.00	1.00	1.00
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	43,489.00	625,212.49	482,057.35	1,150,758.84
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	111,708.29	310,000.58	21,535.50	443,244.37
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Arkansas
Performance and Evaluation Report
For Grant Year 2006
As of 06/30/2017

6/30/2017

11:02

1

Grant Number B06DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$19,339,632.00
2)	Program Income	
3)	Program income receipted in IDIS	\$5,185,588.55
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$1,953,225.43
5)	Total program income (sum of lines 3 and 4)	\$3,232,363.12
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$22,571,995.12

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$19,956,810.90
10)	Adjustment to compute total obligated to recipients	\$2,393,982.41
11)	Total obligated to recipients (sum of lines 9 and 10)	\$22,350,793.31
12)	Set aside for State Administration	\$372,168.44
13)	Adjustment to compute total set aside for State Administration	-\$20,375.44
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$351,793.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$416,832.17
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	

21)	Adjustment to compute total redistributed	\$3,232,363.12
22)	Total redistributed (sum of lines 20 and 21)	\$3,232,363.12
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$5,185,588.55
27)	Adjustment to compute total retained	-\$5,185,588.55
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$625,212.49
30)	Adjustment to amount drawn for State Administration	\$208,380.32
31)	Total drawn for State Administration	\$416,832.17
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$21,646,940.57
39)	Adjustment to amount drawn for all other activities	\$703,852.74
40)	Total drawn for all other activities	\$22,350,793.31
D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$19,339,632.00
46)	Program Income Received (line 5)	\$3,232,363.12
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$22,571,995.12
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$935,213.07
51)	Adjustment to compute total disbursed for P/A	\$518,380.90

52)	Total disbursed for P/A (sum of lines 50 and 51)	\$416,832.17
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$19,339,632.00
55)	Program Income Received (line 5)	\$3,232,363.12
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$22,571,995.12
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	1.85%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$416,832.17
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$19,339,632.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	2.16%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2005	2007		
64)	Final PER for compliance with the overall benefit test:	[	No]	
	Grant Year	2005	2006	2007	Total
65)	Benefit LMI persons and households (1)	23,721,527.57	21,336,939.99	21,049,952.43	66,108,419.99
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	23,721,527.57	21,336,939.99	21,049,952.43	66,108,419.99
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	8,339.12	663.24	0.00	9,002.36
76)	Total disbursements subject to overall LMI	23,729,866.69	21,337,603.23	21,049,952.43	66,117,422.35
77)	Low and moderate income benefit (line 68 / line	1.00	1.00	1.00	1.00
74)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	43,489.00	625,212.49	482,057.35	1,150,758.84
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	111,708.29	310,000.58	21,535.50	443,244.37
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Arkansas
Performance and Evaluation Report
For Grant Year 2007
As of 06/30/2017

6/30/2017

11:08

1

Grant Number B07DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$19,446,190.00
2)	Program Income	
3)	Program income receipted in IDIS	\$2,585,791.53
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$634,155.26
5)	Total program income (sum of lines 3 and 4)	\$1,951,636.27
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$21,397,826.27

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$19,057,134.32
10)	Adjustment to compute total obligated to recipients	\$1,936,991.87
11)	Total obligated to recipients (sum of lines 9 and 10)	\$20,994,126.19
12)	Set aside for State Administration	\$387,854.20
13)	Adjustment to compute total set aside for State Administration	\$1,069.80
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$388,924.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$494,248.56
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	

21)	Adjustment to compute total redistributed	\$1,951,636.27
22)	Total redistributed (sum of lines 20 and 21)	\$1,951,636.27
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$2,585,791.53
27)	Adjustment to compute total retained	-\$2,585,791.53
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$482,057.35
30)	Adjustment to amount drawn for State Administration	\$93,133.35
31)	Total drawn for State Administration	\$388,924.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$21,071,487.93
39)	Adjustment to amount drawn for all other activities	\$77,361.74
40)	Total drawn for all other activities	\$20,994,126.19
D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$19,446,190.00
46)	Program Income Received (line 5)	\$1,951,636.27
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$21,397,826.27
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$503,592.85
51)	Adjustment to compute total disbursed for P/A	\$114,668.85

52)	Total disbursed for P/A (sum of lines 50 and 51)	\$388,924.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$19,446,190.00
55)	Program Income Received (line 5)	\$1,951,636.27
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$21,397,826.27
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	1.82%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$388,924.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$19,446,190.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	2.00%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2005 2007

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2005	2006	2007	Total
65)	Benefit LMI persons and households (1)	23,721,527.57	21,336,939.99	21,049,952.43	66,108,419.99
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	23,721,527.57	21,336,939.99	21,049,952.43	66,108,419.99
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	8,339.12	663.24	0.00	9,002.36
76)	Total disbursements subject to overall LMI	23,729,866.69	21,337,603.23	21,049,952.43	66,117,422.35
77)	Low and moderate income benefit (line 68 / line	1.00	1.00	1.00	1.00
74)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	43,489.00	625,212.49	482,057.35	1,150,758.84
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	111,708.29	310,000.58	21,535.50	443,244.37
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Arkansas
Performance and Evaluation Report
For Grant Year 2008
As of 06/30/2017

6/30/2017

11:15

1

Grant Number B08DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$18,962,771.00
2)	Program Income	
3)	Program income receipted in IDIS	\$2,273,953.06
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$311,838.47
5)	Total program income (sum of lines 3 and 4)	\$2,585,791.53
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$21,548,562.53

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$18,212,991.69
10)	Adjustment to compute total obligated to recipients	\$3,260,570.84
11)	Total obligated to recipients (sum of lines 9 and 10)	\$21,473,562.53
12)	Set aside for State Administration	\$551,749.65
13)	Adjustment to compute total set aside for State Administration	\$175,978.65
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$375,771.00
15)	Set aside for Technical Assistance	\$51,139.67
16)	Adjustment to compute total set aside for Technical Assistance	\$23,860.33
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$75,000.00
18)	State funds set aside for State Administration match	\$609,224.34
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	

21)	Adjustment to compute total redistributed	\$2,585,791.53
22)	Total redistributed (sum of lines 20 and 21)	\$2,585,791.53
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$2,273,953.06
27)	Adjustment to compute total retained	-\$2,273,953.06
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$313,525.52
30)	Adjustment to amount drawn for State Administration	\$62,245.48
31)	Total drawn for State Administration	\$375,771.00
32)	Drawn for Technical Assistance	\$51,139.67
33)	Adjustment to amount drawn for Technical Assistance	\$23,860.33
34)	Total drawn for Technical Assistance	\$75,000.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$19,791,623.69
39)	Adjustment to amount drawn for all other activities	\$1,681,938.84
40)	Total drawn for all other activities	\$21,473,562.53
D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$140,000.00
42)	Adjustment to compute total disbursed for PS	-\$140,000.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$18,962,771.00
46)	Program Income Received (line 5)	\$2,273,953.06
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$21,236,724.06
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$377,353.32
51)	Adjustment to compute total disbursed for P/A	-\$1,582.32

52)	Total disbursed for P/A (sum of lines 50 and 51)	\$375,771.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$18,962,771.00
55)	Program Income Received (line 5)	\$2,273,953.06
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$21,236,724.06
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	1.77%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$375,771.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$18,962,771.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	1.98%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2008	2010		
64)	Final PER for compliance with the overall benefit test:	[	No]	
	Grant Year	2008	2009	2010	Total
65)	Benefit LMI persons and households (1)	19,727,795.89	18,953,422.93	22,654,637.65	61,335,856.47
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	19,727,795.89	18,953,422.93	22,654,637.65	61,335,856.47
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	0.00	218,300.00	0.00	218,300.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	218,300.00	0.00	218,300.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI	19,727,795.89	19,171,722.93	22,654,637.65	61,554,156.47
77)	Low and moderate income benefit (line 68 / line 76)	1.00	0.99	1.00	1.00
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	313,525.52	329,634.98	448,845.44	1,092,005.94
80)	Technical Assistance	51,139.67	14,050.00	13,995.00	79,184.67
81)	Local Administration	63,827.80	9,521.40	11,034.10	84,383.30
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Arkansas
Performance and Evaluation Report
For Grant Year 2009
As of 06/30/2017

6/30/2017

11:18

1

Grant Number B09DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$19,270,282.00
2)	Program Income	
3)	Program income receipted in IDIS	\$3,713,521.03
3 a)	Program income receipted from Section 108 Projects (for SI type)	
4)	Adjustment to compute total program income	\$1,398,020.63
5)	Total program income (sum of lines 3 and 4)	\$2,315,500.40
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$21,585,782.40

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$17,565,479.23
10)	Adjustment to compute total obligated to recipients	\$3,703,826.86
11)	Total obligated to recipients (sum of lines 9 and 10)	\$21,269,306.09
12)	Set aside for State Administration	\$244,437.55
13)	Adjustment to compute total set aside for State Administration	\$63,420.44
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$307,857.99
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$625,986.96
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	

21)	Adjustment to compute total redistributed	\$2,315,500.40
22)	Total redistributed (sum of lines 20 and 21)	\$2,315,500.40
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$3,713,521.03
27)	Adjustment to compute total retained	-\$3,713,521.03
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$329,634.98
30)	Adjustment to amount drawn for State Administration	\$21,776.99
31)	Total drawn for State Administration	\$307,857.99
32)	Drawn for Technical Assistance	\$14,050.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	-\$14,050.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$19,181,244.33
39)	Adjustment to amount drawn for all other activities	\$2,088,061.76
40)	Total drawn for all other activities	\$21,269,306.09
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$19,270,282.00
46)	Program Income Received (line 5)	\$2,315,500.40
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$21,585,782.40
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$339,156.38
51)	Adjustment to compute total disbursed for P/A	-\$31,298.39

52)	Total disbursed for P/A (sum of lines 50 and 51)	\$307,857.99
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$19,270,282.00
55)	Program Income Received (line 5)	\$2,315,500.40
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$21,585,782.40
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	1.43%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$307,857.99
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$19,270,282.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	1.60%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	<u>2008</u>	<u>2010</u>		
64)	Final PER for compliance with the overall benefit test:	[	No]	
	Grant Year	2008	2009	2010	Total
65)	Benefit LMI persons and households (1)	19,727,795.89	18,953,422.93	22,654,637.65	61,335,856.47
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	19,727,795.89	18,953,422.93	22,654,637.65	61,335,856.47
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	0.00	218,300.00	0.00	218,300.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	218,300.00	0.00	218,300.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI	19,727,795.89	19,171,722.93	22,654,637.65	61,554,156.47
77)	Low and moderate income benefit (line 68 / line 76)	1.00	0.99	1.00	1.00
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	313,525.52	329,634.98	448,845.44	1,092,005.94
80)	Technical Assistance	51,139.67	14,050.00	13,995.00	79,184.67
81)	Local Administration	63,827.80	9,521.40	11,034.10	84,383.30
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Arkansas
Performance and Evaluation Report
For Grant Year 2010
As of 06/30/2017

6/30/2017

11:22

1

Grant Number B10DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$20,993,576.00
2)	Program Income	
3)	Program income receipted in IDIS	\$5,110,522.02
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$1,395,218.12
5)	Total program income (sum of lines 3 and 4)	\$3,715,303.90
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$24,708,879.90

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$20,857,618.27
10)	Adjustment to compute total obligated to recipients	\$3,427,685.63
11)	Total obligated to recipients (sum of lines 9 and 10)	\$24,285,303.90
12)	Set aside for State Administration	\$612,106.98
13)	Adjustment to compute total set aside for State Administration	\$188,530.98
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$423,576.00
15)	Set aside for Technical Assistance	\$0.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$613,464.37
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	

21)	Adjustment to compute total redistributed	\$3,715,303.90
22)	Total redistributed (sum of lines 20 and 21)	\$3,715,303.90
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$5,110,522.02
27)	Adjustment to compute total retained	-\$5,110,522.02
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$448,845.44
30)	Adjustment to amount drawn for State Administration	\$25,269.44
31)	Total drawn for State Administration	\$423,576.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$22,665,671.75
39)	Adjustment to amount drawn for all other activities	\$1,619,632.15
40)	Total drawn for all other activities	\$24,285,303.90
D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$20,993,576.00
46)	Program Income Received (line 5)	\$3,715,303.90
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$24,708,879.90
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$459,879.54
51)	Adjustment to compute total disbursed for P/A	\$36,303.54

52)	Total disbursed for P/A (sum of lines 50 and 51)	\$423,576.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$20,993,576.00
55)	Program Income Received (line 5)	\$3,715,303.90
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$24,708,879.90
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	1.71%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$423,576.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$20,993,576.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	2.02%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2008	2010		
64)	Final PER for compliance with the overall benefit test:	[	No]	
	Grant Year	2008	2009	2010	Total
65)	Benefit LMI persons and households (1)	19,727,795.89	18,953,422.93	22,654,637.65	61,335,856.47
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	19,727,795.89	18,953,422.93	22,654,637.65	61,335,856.47
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	0.00	218,300.00	0.00	218,300.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and	0.00	218,300.00	0.00	218,300.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI	19,727,795.89	19,171,722.93	22,654,637.65	61,554,156.47
77)	Low and moderate income benefit (line 68 / line	1.00	0.99	1.00	1.00
74)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	313,525.52	329,634.98	448,845.44	1,092,005.94
80)	Technical Assistance	51,139.67	14,050.00	13,995.00	79,184.67
81)	Local Administration	63,827.80	9,521.40	11,034.10	84,383.30
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Arkansas
Performance and Evaluation Report
For Grant Year 2011
As of 06/30/2017

6/30/2017

11:27

1

Grant Number B11DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$17,627,235.00
2)	Program Income	
3)	Program income receipted in IDIS	\$3,250,368.03
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$1,860,153.99
5)	Total program income (sum of lines 3 and 4)	\$5,110,522.02
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$22,737,757.02

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$17,751,092.18
10)	Adjustment to compute total obligated to recipients	\$4,285,853.72
11)	Total obligated to recipients (sum of lines 9 and 10)	\$22,036,945.90
12)	Set aside for State Administration	\$436,012.77
13)	Adjustment to compute total set aside for State Administration	-\$121,777.77
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$314,235.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$633,925.21
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	

21)	Adjustment to compute total redistributed	\$5,110,522.02
22)	Total redistributed (sum of lines 20 and 21)	\$5,110,522.02
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$3,250,368.03
27)	Adjustment to compute total retained	-\$3,250,368.03
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$389,896.86
30)	Adjustment to amount drawn for State Administration	-\$75,661.86
31)	Total drawn for State Administration	\$314,235.00
32)	Drawn for Technical Assistance	\$12,000.00
33)	Adjustment to amount drawn for Technical Assistance	-\$12,000.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$20,498,941.18
39)	Adjustment to amount drawn for all other activities	\$1,538,004.72
40)	Total drawn for all other activities	\$22,036,945.90
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$17,627,235.00
46)	Program Income Received (line 5)	\$5,110,522.02
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$22,737,757.02
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$401,121.86

51)	Adjustment to compute total disbursed for P/A	-\$86,886.86
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$314,235.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$17,627,235.00
55)	Program Income Received (line 5)	\$5,110,522.02
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$22,737,757.02
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	1.38%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$314,235.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$17,627,235.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	1.78%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2011	2013		
64)	Final PER for compliance with the overall benefit test:	[	No]	
	Grant Year	2011	2012	2013	Total
65)	Benefit LMI persons and households (1)	20,487,716.18	18,763,727.22	12,317,893.16	51,569,336.56
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	20,487,716.18	18,763,727.22	12,317,893.16	51,569,336.56
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	0.00	7,520.00	46,300.00	53,820.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	7,520.00	46,300.00	53,820.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI	20,487,716.18	18,771,247.22	12,364,193.16	51,623,156.56
77)	Low and moderate income benefit (line 68 / line 76)	1.00	1.00	1.00	1.00
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	389,896.86	318,588.37	370,965.34	1,079,450.57
80)	Technical Assistance	12,000.00	0.00	0.00	12,000.00
81)	Local Administration	11,225.00	552,268.78	329,131.14	892,624.92
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Arkansas
Performance and Evaluation Report
For Grant Year 2012
As of 06/30/2017

6/30/2017

11:28

1

Grant Number B12DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$16,337,316.00
2)	Program Income	
3)	Program income receipted in IDIS	\$3,165,462.12
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$84,905.91
5)	Total program income (sum of lines 3 and 4)	\$3,250,368.03
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$19,587,684.03

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$16,669,708.20
10)	Adjustment to compute total obligated to recipients	\$2,617,659.83
11)	Total obligated to recipients (sum of lines 9 and 10)	\$19,287,368.03
12)	Set aside for State Administration	\$327,424.27
13)	Adjustment to compute total set aside for State Administration	\$58,189.30
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$300,316.00
15)	Set aside for Technical Assistance	\$0.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$474,102.98
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	

21)	Adjustment to compute total redistributed	\$3,250,368.03
22)	Total redistributed (sum of lines 20 and 21)	\$3,250,368.03
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$3,165,462.12
27)	Adjustment to compute total retained	-\$3,165,462.12
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$318,588.37
30)	Adjustment to amount drawn for State Administration	-\$18,272.37
31)	Total drawn for State Administration	\$300,316.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$19,323,516.00
39)	Adjustment to amount drawn for all other activities	-\$36,147.97
40)	Total drawn for all other activities	\$19,287,368.03
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$16,337,316.00
46)	Program Income Received (line 5)	\$3,250,368.03
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$19,587,684.03
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$870,857.15

51)	Adjustment to compute total disbursed for P/A	\$570,541.15
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$300,316.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$16,337,316.00
55)	Program Income Received (line 5)	\$3,250,368.03
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$19,587,684.03
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	1.53%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$300,316.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$16,337,316.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	1.84%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2011	2013		
64)	Final PER for compliance with the overall benefit test:	[	No]	
	Grant Year	2011	2012	2013	Total
65)	Benefit LMI persons and households (1)	20,487,716.18	18,763,727.22	12,317,893.16	51,569,336.56
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	20,487,716.18	18,763,727.22	12,317,893.16	51,569,336.56
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	0.00	7,520.00	46,300.00	53,820.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	7,520.00	46,300.00	53,820.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI	20,487,716.18	18,771,247.22	12,364,193.16	51,623,156.56
77)	Low and moderate income benefit (line 68 / line 76)	1.00	1.00	1.00	1.00
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	389,896.86	318,588.37	370,965.34	1,079,450.57
80)	Technical Assistance	12,000.00	0.00	0.00	12,000.00
81)	Local Administration	11,225.00	552,268.78	329,131.14	892,624.92
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Arkansas
Performance and Evaluation Report
For Grant Year 2013
As of 06/30/2017

6/30/2017

11:31

1

Grant Number B13DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$16,595,930.00
2)	Program Income	
3)	Program income receipted in IDIS	\$5,150,273.32
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$1,983,961.20
5)	Total program income (sum of lines 3 and 4)	\$3,166,312.12
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$19,762,242.12

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$15,822,979.00
10)	Adjustment to compute total obligated to recipients	\$2,620,826.99
11)	Total obligated to recipients (sum of lines 9 and 10)	\$18,443,805.99
12)	Set aside for State Administration	\$384,596.19
13)	Adjustment to compute total set aside for State Administration	\$213,281.71
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$597,877.90
15)	Set aside for Technical Assistance	\$24,000.00
16)	Adjustment to compute total set aside for Technical Assistance	-\$24,000.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$597,877.90
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	

21)	Adjustment to compute total redistributed	\$3,166,312.12
22)	Total redistributed (sum of lines 20 and 21)	\$3,166,312.12
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$5,150,273.32
27)	Adjustment to compute total retained	-\$5,150,273.32
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$370,965.34
30)	Adjustment to amount drawn for State Administration	-\$716.11
31)	Total drawn for State Administration	\$370,249.23
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$12,693,324.30
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	\$12,693,324.30
D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$16,595,930.00
46)	Program Income Received (line 5)	\$3,166,312.12
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$19,762,242.12
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$700,096.48
51)	Adjustment to compute total disbursed for P/A	\$329,847.25

52)	Total disbursed for P/A (sum of lines 50 and 51)	\$370,249.23
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$16,595,930.00
55)	Program Income Received (line 5)	\$3,166,312.12
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$19,762,242.12
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	1.87%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$370,249.23
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$16,595,930.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	2.23%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	<u>2011</u>	<u>2013</u>		
64)	Final PER for compliance with the overall benefit test:	[	No]	
	Grant Year	2011	2012	2013	Total
65)	Benefit LMI persons and households (1)	20,487,716.18	18,763,727.22	12,317,893.16	51,569,336.56
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	20,487,716.18	18,763,727.22	12,317,893.16	51,569,336.56
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	0.00	7,520.00	46,300.00	53,820.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	7,520.00	46,300.00	53,820.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI	20,487,716.18	18,771,247.22	12,364,193.16	51,623,156.56
77)	Low and moderate income benefit (line 68 / line 76)	1.00	1.00	1.00	1.00
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	389,896.86	318,588.37	370,965.34	1,079,450.57
80)	Technical Assistance	12,000.00	0.00	0.00	12,000.00
81)	Local Administration	11,225.00	552,268.78	329,131.14	892,624.92
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Arkansas
Performance and Evaluation Report
For Grant Year 2014
As of 06/30/2017

6/30/2017

11:33

1

Grant Number B14DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$16,382,141.00
2)	Program Income	
3)	Program income receipted in IDIS	\$780,160.29
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$4,726,051.50
5)	Total program income (sum of lines 3 and 4)	\$5,506,211.79
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$21,888,352.79

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$11,950,119.73
10)	Adjustment to compute total obligated to recipients	\$9,135,307.34
11)	Total obligated to recipients (sum of lines 9 and 10)	\$21,085,427.07
12)	Set aside for State Administration	\$448,230.62
13)	Adjustment to compute total set aside for State Administration	-\$43,089.62
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$405,141.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$638,655.57
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	

21)	Adjustment to compute total redistributed	\$5,506,211.79
22)	Total redistributed (sum of lines 20 and 21)	\$5,506,211.79
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$780,160.29
27)	Adjustment to compute total retained	-\$780,160.29
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$326,097.92
30)	Adjustment to amount drawn for State Administration	-\$4,043.08
31)	Total drawn for State Administration	\$330,141.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$10,216,715.36
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	\$10,216,715.36
D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$16,382,141.00
46)	Program Income Received (line 5)	\$5,506,211.79
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$21,888,352.79
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$736,458.88
51)	Adjustment to compute total disbursed for P/A	\$406,317.88

52)	Total disbursed for P/A (sum of lines 50 and 51)	\$330,141.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$16,382,141.00
55)	Program Income Received (line 5)	\$5,506,211.79
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$21,888,352.79
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	1.51%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$330,141.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$16,382,141.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	2.02%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	<u>2014</u>	<u>2016</u>		
64)	Final PER for compliance with the overall benefit test:	[	No]	
	Grant Year	2014	2015	2016	Total
65)	Benefit LMI persons and households (1)	9,805,074.40	9,464,452.59	2,803,188.55	22,072,715.54
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	9,805,074.40	9,464,452.59	2,803,188.55	22,072,715.54
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	1,280.00	0.00	0.00	1,280.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	1,280.00	0.00	0.00	1,280.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI	9,806,354.40	9,464,452.59	2,803,188.55	22,073,995.54
77)	Low and moderate income benefit (line 68 / line 76)	1.00	1.00	1.00	1.00
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	326,097.92	593,878.90	255,340.48	1,175,317.30
80)	Technical Assistance	0.00	27,562.00	10,062.00	37,624.00
81)	Local Administration	410,360.96	161,157.88	22,394.56	593,913.40
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Arkansas
Performance and Evaluation Report
For Grant Year 2015
As of 06/30/2017

6/30/2017

11:34

1

Grant Number B15DC050001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$15,864,072.00
2)	Program Income	
3)	Program income receipted in IDIS	\$1,842,548.22
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$411,241.72
5)	Total program income (sum of lines 3 and 4)	\$2,253,789.94
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$18,117,861.94

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$14,282,024.56
10)	Adjustment to compute total obligated to recipients	\$2,827,445.44
11)	Total obligated to recipients (sum of lines 9 and 10)	\$17,109,470.00
12)	Set aside for State Administration	\$593,434.59
13)	Adjustment to compute total set aside for State Administration	-\$45,074.59
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$548,360.00
15)	Set aside for Technical Assistance	\$27,562.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$27,562.00
18)	State funds set aside for State Administration match	\$640,630.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	

21)	Adjustment to compute total redistributed	\$2,253,789.94
22)	Total redistributed (sum of lines 20 and 21)	\$2,253,789.94
23)	Returned to the state and not yet redistributed	\$1,614,048.16
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	-\$1,614,048.16
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$593,878.90
30)	Adjustment to amount drawn for State Administration	\$45,518.90
31)	Total drawn for State Administration	\$548,360.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$27,562.00
34)	Total drawn for Technical Assistance	\$27,562.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,625,610.47
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	\$9,625,610.47
D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$15,864,072.00
46)	Program Income Received (line 5)	\$2,253,789.94
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$18,117,861.94
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$755,036.78

51)	Adjustment to compute total disbursed for P/A	-\$206,676.78
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$548,360.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$15,864,072.00
55)	Program Income Received (line 5)	\$2,253,789.94
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$18,117,861.94
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.03%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$548,360.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$15,864,072.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	3.46%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2014	2016		
64)	Final PER for compliance with the overall benefit test:	[	No]	
	Grant Year	2014	2015	2016	Total
65)	Benefit LMI persons and households (1)	9,805,074.40	9,464,452.59	2,803,188.55	22,072,715.54
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	9,805,074.40	9,464,452.59	2,803,188.55	22,072,715.54
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	1,280.00	0.00	0.00	1,280.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	1,280.00	0.00	0.00	1,280.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI	9,806,354.40	9,464,452.59	2,803,188.55	22,073,995.54
77)	Low and moderate income benefit (line 68 / line 76)	1.00	1.00	1.00	1.00
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	326,097.92	593,878.90	255,340.48	1,175,317.30
80)	Technical Assistance	0.00	27,562.00	10,062.00	37,624.00
81)	Local Administration	410,360.96	161,157.88	22,394.56	593,913.40
82)	Section 108 repayments	0.00	0.00	0.00	0.00

PR28 IDIS Activity Summary Report

The PR28 IDIS Activity Summary is required per HUD notice CPD-16-10. Because of its length, it is provided as an electronic file to the Little Rock HUD Field Office and can be downloaded from www.arkansasedc.com/grants.

This report lists activities according to the HUD grant or annual CDBG allocation out of which they were funded. However, not all activities funded out of each HUD Grant are included on the PR28 Activity Summary. The Activity Summary lists active grants, which are generally those with funds expended during the year or that were completed or canceled in IDIS during the program year. And the Activity Summary does not list activities completed prior to the start of the program year, or activities which are open but expended no funds during the program year.

Consequently, this report should not be considered as backup or a source of supporting data for the PR28 Financial Summary reports. Supporting data for the Financial Summaries is maintained in the State's files.

The Activity Summary displays information as follows:

- Data that is not collected by IDIS or which is not applicable for a particular type of activity is shown as zero "0" rather than left blank or shown as NULL (no value exists) or N/A (not applicable or not available in IDIS).
- Proposed and actual accomplishments for Low Mod Area Benefit (LMA) activities are shown only in the section labeled "Proposed Accomplishments." Data in the "Proposed Accomplishments" section is, in fact, proposed only if the activity is open in IDIS. If the activity has been completed in IDIS, the data displayed is the actual accomplishment data (regardless of the incorrect label).
- No actual accomplishment information for LMA projects is shown in the section labeled "Actual Accomplishments." This is because there is no provision for entering this information in IDIS for LMA projects, and IDIS does not have any information to display on the Activity Summary. As noted above, the report displays a zero (0) instead of NULL or N/A.

Despite the incomplete nature of LMA project information displayed in the Activity Summary, the State does collect and maintain all pertinent information, including information on the race, ethnicity and income level of people benefiting from all CDBG-funded projects. Please refer to Section II - Families and Persons Assisted and to Families and Persons Assisted by CDBG Funding, above.

Labels and related data on the Activity Summary include:

- **UGLG** –the unit of local government to which the state has obligated funding from one or more HUD Grants.
- **Grant Year** –The year of the annual COBO Allocation or HUD Grant from which funds were obligated to the local government.
- **Project** –The CDBG Program for the applicable annual allocation under which funds were distributed, or obligated to the local government.
- **IDIS Activity** – The number assigned to the activity by IDIS, plus the name of the local government.
- **Status** – The status of the activity in IDIS, followed by either: a) the date completed or canceled, or b) if the grant is open, a zero (0) indicating a date is not applicable.
- **Objective** –One of three HUD objectives (Decent Housing, Suitable Living Environment or Economic Opportunity) which the activity will address.
- **Outcome** –One of three HUD outcomes (Availability/Accessibility, Affordability or Sustainability) which the activity will achieve.
- **Matrix Code** –An IDIS code indicating activity type.
- **National Objective** –A code reflecting one of three HUD national objectives and specific eligibility under each (LMA area benefit, LMC limited clientele, LMJ jobs, LMH housing, SBA Slum/Blight area, SBS Slum/Blight Spot, and UN urgent need). Note that state planning, state administration and technical assistance do not need to meet a national objective and the report displays (0) to indicate not applicable for these types of activities.
- **Initial Funding Date** –The date the activity was initially funded in IDIS as distinct from the date obligated on the grant award between the State and the recipient. Date obligated is collected by IDIS (and maintained in the State's records) but is not shown on the Activity Summary.
- **Financing:**
 - **Funded Amount** –Amount of the annual COBO Allocation or HUD Grant obligated to the activity, plus any PI or SF Program Income. Activities which have funding from multiple HUD Grants will show up under each year of funding, with only financial information unique to the grant year. All other information is duplicated.
 - **Net Drawn** – The cumulative amount of the HUD Grant, PI or SF expended.
 - **Balance** –Funded amount less net drawn.
- **Proposed Accomplishments** –Data shown here varies, depending on the national objective and activity status.

- o **People (General)**
 - Open activity meeting an LMA, LMC, SBA, SBS or UN National Objective - number of people *expected* to benefit
 - Completed activity meeting an LMA, SBA, SBS or UN National Objective - actual accomplishments, or actual number of people who benefited. Actual people benefiting from completed LMC activities are shown in the Actual Accomplishments section.
- o **Jobs**
 - Open activity meeting an LMJ National Objective - number of jobs expected to be created or retained. Actual jobs when a project is complete are shown in the Actual Accomplishments section.
- o **Units**
 - Open activity meeting an LMI-I National Objective - number of households expected to benefit. Actual units when a project is complete are shown in the Actual Accomplishments section.
- o **Total Population in Service Area**
 - Zero (0) - not applicable (all non-LMA projects)
 - Open LMA activities –total number of people expected to benefit, based on either census data or a survey
 - Completed LMA activities –actual number of people who benefited, based on either census data or a survey
- o **Census Tract Percent Low/Mod**
 - Zero (0) - All non-LMA activities, indicating not applicable
 - Open LMA activities –percentage of people expected to benefit who are LMI, based on either census data or a survey. Number of LMI is not shown.
 - Completed LMA activities –percentage of people who actually benefited who were LMI, based on either census data or a survey. Number of LMI is not shown.
- **Actual Accomplishments:** Although the State collects actual accomplishment data for all completed activities (except those with state planning matrix codes), and maintains this information in its files, the Activity Summary **displays zeroes (0) for most completed activities. This should be interpreted as "data not available in IDIS for this activity type."** As discussed above, the only actual accomplishment data for LMA projects is shown in "Proposed Accomplishments" section of the Activity Summary (see above).
 - o **Number Assisted (by Race/Ethnicity)**
 - Zero (0) for all categories –open activities and completed LMA activities, indicating not available.
 - Completed LMH activities –number of households as applicable in columns labeled Owner, Renter and Total.
 - Completed LMJ or LMC activities –number of people in the column(s) labeled Total. (Owner and renter columns have zeroes, indicating not applicable.)

- **Female-headed households** –Zero (0) indicating not applicable for activities except completed LMH activities.
- **Income Category** – Data here, *if displayed by IDIS*, indicates total people, households or jobs by category of income: Extremely Low (0-30% AMI), Very Low (30-50% AMI), Moderate (50-80% AMI), Non-Low Moderate (over 80% AMI), along with the Total and the percent LMI.
 - Zero (0) for all categories –open activities and completed LMA activities, indicating not available.
 - Completed LMH activities –number of households as applicable in columns labeled Owner, Renter and Total.
 - Completed LMJ or LMC activities –number of people in the column labeled *Persons*. (Owner, renter and total columns have zeroes indicating not applicable.)
- **Annual Accomplishments/ Accomplishment Narrative** – This report generally shows zero (0) as the number benefiting, rather than data entered into IDIS for completed activities. For LMA completed projects, see "Proposed Accomplishments" above. For all other projects, see "Number Assisted" and "Income Category" above.

Attachment 2:

HOME Unit Inspections

CR50-Unit Inspections								
CAPERS REPORT INFORMATION (ALL HOME Rental including TBRA - Unit Inspections ONLY)								
On-site Inspections Completed								
Property Name	# Units	Review Type	Review Date	Concerns	# Life-Threatening	Reason for LT	HOME units rev.	Total # of HOME units
Barlee II - Vinsett Partial Release 1998 -- PAST YR 15 Home Active until 2019	20	LIHTC HOME	7/13/2016	0	0		2	4
Meadowbrook Park West Helena 2011	29	LIHTC HOME	7/14/2016	0	0		3	13
HOME Pardew HOME Only 1999	10	HOME	7/18/2016	5	1	blocked exits bdrm	5	10
Tyronza Homes HOME Only 1999	5	HOME	7/18/2016	3	1	blocked exits bdrm	5	5
Whistle Stop Partial Release 1998 PAST YR 15	28	LIHTC HOME	7/21/2016	0	0		5	28
Riverview - Marianna 1994 PAST YR 15	42	LIHTC HOME	7/27/2016	2	0		2	9
July 2016 Total							22	
Garland Towers	71	LIHTC HOME	8/3/2016	0	0		3	14
Chapel Ridge of Forrest City	64	LIHTC HOME	8/8/2016	5	1	blocked exits bdrm	5	11
West View Apartments	12	LIHTC HOME	8/11/2016	0	0		5	12
Eastview Apartments	26	LIHTC HOME	8/12/2016	0	0		2	10
Weaver Manor	8	HOME	8/15/2016	5	4	inoperable smoke alarm(2) block exits (2)	5	8

CAPERS REPORT INFORMATION (ALL HOME Rental including TBRA - Unit Inspections ONLY)								
On-site Inspections Completed								
Property Name	# Units	Review Type	Review Date	Concerns	# Life-Threatening	Reason for LT	HOME units rev.	Total # of HOME units
Broadway Terrace	27	LIHTC HOME	8/16/2016	0	0		1	6
Richwood Apartments	25	LIHTC HOME	8/28/2016	0	0		3	10
White River Regional Housing Authority	11	TBRA	8/1/2016	0	0		11	11
August 2016 Total							35	
Delta Acres - Clarendon 2001 (5/9/01) PAST YR 15	25	LIHTC HOME	9/9/2016	0	0		5	25
Higher Heights Fordyce Partial Release 1997 Past YR 15	24	LIHTC HOME	9/15/2016	0	0		5	24
Southern Oaks Carthage HOME ONLY 2000	11	HOME	9/19/2016	5	3	Smoke Detector missing or inoperable	5	11
Wedington Place Sr. Citizens 2002	72	LIHTC HOME	9/19/2016	0	0		5	10
Augusta Scattered Partial Release 1997 PAST YR 15	24	LIHTC HOME	9/20/2016	2	0		5	16
Augusta Square 2007	24	LIHTC HOME	9/20/2016	0	0		3	5
Valley Apartments FULL Release 1996 Past YR 15	24	HOME	9/20/2016	0	0		5	24
September 2016 Total							33	

CAPERS REPORT INFORMATION (ALL HOME Rental including TBRA - Unit Inspections ONLY)								
On-site Inspections Completed								
Property Name	# Units	Review Type	Review Date	Concerns	# Life-Threatening	Reason for LT	HOME units rev.	Total # of HOME units
Meadowview Estates - Clarksville 2008	40	LIHTC HOME	10/6/2016	1	0		1	8
Garden Walk of Alma PAST YEAR 15 1999	26	LIHTC HOME	10/6/2016	0	0		4	6
Pre-Ark Housing Partial Release 1997 PAST YEAR 15	12	LIHTC HOME	10/10/2016	2	2	Blocked Egress bedroom	5	8
Hicky Garden 2015	56	LIHTC HOME	10/11&12/16	3	0		3	5
Shady Creek 2003	24	LIHTC HOME	10/12/2016	4	0		5	24
Shady Creek 2003	24	LIHTC HOME	10/12/2016	4	0		5	24
Foster Collier Gordon Manor 2015	36	LIHTC HOME	10/13/2016	0	0		3	5
Eudora Terrace 2007	33	LIHTC HOME	10/17/2016		0		1	8
Dalton's Place Fordyce 2015	40	HOME ALIF	10/20/2016	4	0		8	9
Piggott Community/City of 1998	9	HOME	10/20/2016	0	0		7	9
Lifestyles, Inc		TBRA	10/25/2016	0	0		3	10
Pathfinders, Inc		TBRA	10/26/2016	2	0		2	2

CAPERS REPORT INFORMATION (ALL HOME Rental including TBRA - Unit Inspections ONLY)								
On-site Inspections Completed								
Property Name	# Units	Review Type	Review Date	Concerns	# Life-Threatening	Reason for LT	HOME units rev.	Total # of HOME units
October 2016 Total							42	
Village Park South I	50	LIHTC HOME	11/2-3/16	4	0		4	10
Village Park South II	50	LIHTC HOME	11/2-3/16	3	0		5	10
Chapel Ridge of El Dorado II	64	LIHTC HOME	11/8/2016	2	0		5	11
Brookstone Park El Dorado	19	LIHTC HOME	11/8/2016	2	0		3	11
Chapel Ridge Texarkana I	144	HOME	11/9/2016	0	0		5	11
Roseland Apartments	20	LIHTC HOME	11/14/165	0	0		1	8
Stonebrook Park Homes of Wynne	37	LIHTC HOME	11/15/2016	0	0	0	4	13
Meadowbrook Park Marianna II	29	LIHTC TCAP EXCHANGE HOME	11/16/2016	0	0	0	2	12
Courtyard Square Apartments	9	HOME	11/16/2016	1	1	Blocked Egress bedroom	5	9
Lindenwood Apartments	25	LIHTC HOME	11/22/2016	<u>1</u>	0		4	10
Northwest Regional Housing	4	HOME TBRA	11/15/2016	0	0		4	4

CAPERS REPORT INFORMATION (ALL HOME Rental including TBRA - Unit Inspections ONLY)								
On-site Inspections Completed								
Property Name	# Units	Review Type	Review Date	Concerns	# Life-Threatening	Reason for LT	HOME units rev.	Total # of HOME units
Bradley Housing Authority	10	HOME TBRA	9/13/2016	8	0		10	10
November 2016 Total							52	
Our Way Apartments	145	LIHTC HOME	12/05-06/16	11	5	Breaker Box - open spaces/Flammable Materials	5	10
StoneRidge Cedar Ridge Apartments	155	LIHTC HOME	12/7-8/16	13	3	Blocked Egress	5	10
December 2016 Total							10	
January 2017 Total							0	
Cumberland Manor	60	LIHTC HOME	2/21/2017	4	0		4	10
Metropolitan Village	60	LIHTC HOME	2/21/2017	5	0		5	10
February 2017 Total							9	
West View Apartments								
Peaks at Hot Springs	48	LIHTC HOME	3/21/2017	4	0		4	10
March 2017 Total							4	
Stone Ridge at Conway	48	LIHTC HOME	4/11/2017	0	0		4	10
Stone Ridge at Conway II	48	LIHTC HOME TCAP Exchange	4/11/2017	0	0		3	10
Villas at Country Club I	51	LIHTC HOME	4/13/2017	0	0		2	9

CAPERS REPORT INFORMATION (ALL HOME Rental including TBRA - Unit Inspections ONLY)								
On-site Inspections Completed								
Property Name	# Units	Review Type	Review Date	Concerns	# Life-Threatening	Reason for LT	HOME units rev.	Total # of HOME units
Ridge at NLR II	48	LIHTC HOME	4/13/2017	2	0		2	9
Rock Creek of Conway	44	LIHTC HOME TCAP Exchange	4/19/2017	1	0		3	
April 2017 Total							14	
BCD Empowerment Center	32	HOME CHDO	5/16/2017	0	0		9	32
May 2017 Total							9	
Somerton Circle	28	HOME	6/7/2017	5	3	Smoke Detector missing or inoperable Blocked Egress	6	28
Meadows at Forrest City	48	HOME LIHTC	6/8/2017	0	0	n/a	1	5
Ridgeway - Monticello	32	HOME LIHTC TCAP ExChange	6/13/2017	1	1	Blocked Egress	4	10
Whispering Knoll	40	HOME LIHTC	6/13/2017	0	0	n/a	4	10
Elliston Place fka Ross Apts.	50	HOME LIHTC	6/13/2017	0	0	n/a	4	5
Birch Grove/Birch House	10	HOME LIHTC	6/16/2017	2	0	n/a	5	10
Meadow Park	70	HOME LIHTC	6/27/2017	0	0	n/a	2	5
Pulaski County Community -TBRA	2	TBRA	6/13/2017	2	0	n/a	2	2
June 2017 Total							28	

HOME Projects Audited 7/1/2016 - 7//2017

Total HOME Units Audited 258

Attachment 3:

HOME County Designations

Counties	Low Income	Racial Concentration	10% Population Gain	Difficult Development Areas	5% Population Gain	CDBG Entitlement Cities
Arkansas		Yes				Conway
Ashley		Yes				Fayetteville
Baxter			Yes	Yes		Ft. Smith
Benton			Yes			Hot Springs
Boone			Yes			Jacksonville
Bradley	Yes	Yes			Yes	Jonesboro
Calhoun		Yes				Little Rock
Carroll			Yes	Yes		North Little Rock
Chicot	Yes	Yes				Pine Bluff
Clark		Yes			Yes	Rogers
Clay						Springdale
Cleburne			Yes	Yes		Texarkana
Cleveland		Yes	Yes			West Memphis
Columbia		Yes				
Conway		Yes			Yes	
Craighead			Yes			
Crawford			Yes			
Crittenden	Yes	Yes				
Cross		Yes				
Dallas		Yes				
Desha	Yes	Yes				
Drew		Yes		Yes	Yes	
Faulkner			Yes			
Franklin			Yes			
Fulton	Yes		Yes			
Garland			Yes	Yes		
Grant			Yes			
Greene			Yes			
Hempstead		Yes			Yes	
Hot Spring			Yes			
Howard		Yes			Yes	
Independence					Yes	
Izard			Yes			
Jackson	Yes	Yes				
Jefferson		Yes				
Johnson			Yes			
Lafayette	Yes	Yes		Yes		
Lawrence	Yes					
Lee	Yes	Yes				
Lincoln		Yes			Yes	

Little River		Yes				
Logan					Yes	
Lonoke			Yes			
Madison			Yes			
Marion			Yes		Yes	
Miller	Yes	Yes			Yes	
Mississippi		Yes		Yes		
Monroe	Yes	Yes				
Montgomery			Yes	Yes		
Nevada		Yes		Yes		
Newton	Yes		Yes			
Ouachita		Yes				
Perry			Yes			
Phillips	Yes	Yes				
Pike			Yes	Yes		
Poinsett						
Polk			Yes			
Pope			Yes			
Prairie						
Pulaski		Yes				
Randolph					Yes	
St. Francis	Yes	Yes				
Saline			Yes			
Scott					Yes	
Searcy	Yes				Yes	
Sebastian		Yes	Yes			
Sevier		Yes	Yes			
Sharp			Yes			
Stone			Yes			
Union		Yes				
Van Buren			Yes			
Washington			Yes			
White			Yes			
Woodruff	Yes	Yes				
Yell		Yes	Yes			