

Agency Minority Enterprise Spending Summary for 2013

Agency	Budget	Spend	Percent
Arkansas Board of Engineers & Surveyors	100,812.00	16,531.57	16.40
Arkansas Board of Examiners in Counseling	8,000.00	267.92	3.35
Arkansas Board of Examiners Speech-Language Pathology & Audiology	47,516.00	0.00	0.00
Arkansas Board of Parole	270,000.00	149.57	0.06
Arkansas Board of Registration for Foresters	7,100.00	177.34	2.50
Arkansas Building Authority	9,646,149.73	187,334.07	1.94
Arkansas Cemetery Board	8,000.00	961.68	12.02
Arkansas Crime Information Center	75,140.00	5,456.31	7.26
Arkansas Department of Career Education	175,103.00	17,673.75	10.09
Arkansas Department of Education	111,230.34	36,887.22	33.16
Arkansas Department of Emergency Management	456,249.00	53,808.42	11.79
Arkansas Department of Environmental Quality	195,000.00	1,130.14	0.58
Arkansas Department of Higher Education	346,381.50	6,920.09	2.00
Arkansas Department of Human Services	324,342,286.83	1,072,485.33	0.33
Arkansas Department of Labor	86,379.00	6,114.10	7.08
Arkansas Department of Parks and Tourism	11,614,575.00	475,484.52	4.09
Arkansas Department of Workforce Services	6,371,225.00	697,290.48	10.94
Arkansas Dept of Parks and Tourism History Commission	98,453.00	6,494.68	6.60
Arkansas Development Finance Authority	166,226.00	17,140.92	10.31
Arkansas Economic Development Commission	1,694,183.00	92,474.94	5.46
Arkansas Educational Television Network (AETN)	3,015,691.00	278,030.53	9.22
Arkansas Ethics Commission	7,586.00	757.99	9.99
Arkansas Fair Housing Commission	20,000.00	5,056.75	25.28
Arkansas Geological Survey	207,791.00	0.00	0.00
Arkansas Livestock & Poultry Commission	1,892,372.00	74,046.32	3.91
Arkansas Lottery Commission	276,300.00	13,399.13	4.85
Arkansas Martin Luther King, Jr. Commission	86,809.00	7,431.83	8.56
Arkansas Minority Health Commission	1,041,986.35	368,336.45	35.35
Arkansas Oil & Gas Commission	363,701.00	29,672.77	8.16

Arkansas Public Defender Commission	1,725,223.00	201,652.51	11.69
Arkansas Public Employees Retirement System (APERS)	182,823.00	6,106.37	3.34
Arkansas Public Service Commission	123,623.00	18,241.72	14.76
Arkansas Real Estate Commission	60,500.00	20,252.67	33.48
Arkansas School for Mathematics, Sciences and the Arts	2,430,698.16	22,601.36	0.93
Arkansas School for the Blind	250,000.00	15,577.21	6.23
Arkansas School for the Deaf	1,240,263.00	153,083.83	12.34
Arkansas Science & Technology Authority	235,109.00	23,694.13	10.08
Arkansas Securities Department	100,578.00	7,491.25	7.45
Arkansas Sentencing Commission	5,300.00	547.08	10.32
Arkansas State Bank Department	69,310.00	2,476.79	3.57
Arkansas State Board of Nursing	41,903.00	8,837.19	21.09
Arkansas State Board of Pharmacy	28,707.00	4,291.92	14.95
Arkansas State Board of Public Accountancy	32,102.00	0.00	0.00
Arkansas State Crime Laboratory	1,634,448.00	2,690.26	0.16
Arkansas State Library	300,000.00	14,566.22	4.86
Arkansas State Police	11,488,392.00	190,761.86	1.66
Arkansas State University-Beebe	2,930,231.00	850,560.76	29.03
Arkansas State University-Jonesboro	3,998,266.00	664,322.37	16.62
Arkansas State University-Mountain Home	350,000.00	0.00	0.00
Arkansas State University-Newport	1,175,568.00	23,103.79	1.97
Arkansas Student Loan Authority	135,093.00	1,833.08	1.36
Arkansas Teacher Retirement System	142,889.00	10,331.34	7.23
Arkansas Tech University	7,800,000.00	199,741.19	2.56
Arkansas Veterans Child Welfare	774.00	773.37	99.92
Arkansas Worker's Compensation Commission	2,128,615.00	9,878.63	0.46
Capitol Zoning District Commission	3,300.00	316.41	9.59
Cossatot Community College of the University of Arkansas	825,315.00	11,829.32	1.43
Crowley's Ridge Technical Institute	237,500.00	12,832.24	5.40
DAH AR Historic Preservation Program	50,700.00	2,576.50	5.08
DAH Delta Cultrual Center	5,000.00	2,335.00	46.70
DAH Historic AR Museum	11,227.10	1,176.54	10.48

DAH Mosaic Templars Cultural Center	80,000.00	114,867.35	143.58
DAH Natural Heritage Commission	14,955.60	360.76	2.41
DAH Old State House	6,500.00	300.00	4.62
Department of Arkansas Heritage (Director's Office)	433,716.60	127,839.57	29.48
Department of Community Correction	2,673,129.90	724,049.58	27.09
Department of Correction	11,968,400.00	1,467,131.11	12.26
Dept of AR Heritage AR Arts Council	8,000.00	20,557.63	256.97
DFA - ABC - Administration	12,319.00	0.00	0.00
DFA - ADB - Enforcement	61,618.00	3,227.16	5.24
DFA - Child Support Enforcement	42,534,137.00	9,050,187.98	21.28
DFA - Racing Commission	29,210.00	0.00	0.00
DFA - Revenue Services	4,383,697.00	208,930.40	4.77
DFA Office of Administrative Services	1,488,859.00	167,727.53	11.27
East Arkansas Community College	708,748.00	133,688.91	18.86
Governor's Mansion	63,933.00	35.76	0.06
Henderson State University	29,879,086.00	40,801.39	0.14
Liquefied Petroleum Gas Board	150,000.00	4,800.00	3.20
Mid-South Community College	5,906,663.00	246,320.53	4.17
National Park Community College	4,972,183.00	35,563.62	0.72
North Arkansas College	2,473,527.00	0.00	0.00
Northwest Arkansas Community College	2,591,648.00	127,812.20	4.93
Ozarka College	179,575.00	11,206.96	6.24
Prosecutor Coordinator's Office	126,536.00	310.17	0.25
Pulaski Technical College	12,000,000.00	46,580.78	0.39
Rich Mountain Community College	3,149,503.00	1,355.57	0.04
Social Work Licensing Board	6,500.00	771.85	11.87
South Arkansas Community College	559,930.18	46,805.88	8.36
Southeast Arkansas College	1,469,410.00	12,504.95	0.85
Southern Arkansas University Tech	2,186,670.00	28,806.59	1.32
Southern Arkansas University-Magnolia	6,854,938.56	0.00	0.00
State Board of Election Commissioners	10,000.00	1,168.83	11.69
State Military Department	60,000,000.00	16,863.20	0.03

University of Arkansas at Little Rock	22,726,256.45	354,565.88	1.56
University of Arkansas at Monticello	2,978,512.47	65,869.40	2.21
University of Arkansas Community College at Batesville	257,910.00	34,652.00	13.44
University of Arkansas Cooperative Extension	4,438,800.00	58,371.08	1.32
University of Arkansas for Medical Sciences	2,823,741.10	1,051,309.77	37.23
University of Arkansas Fort Smith	10,414,181.00	97,983.54	0.94
University of Arkansas Pine Bluff	500,000.00	292,370.66	58.47
University of Arkansas-Fayetteville	35,480,582.00	9,308,935.26	26.24
University of Central Arkansas	7,483,284.00	219,021.30	2.93
Totals	686,562,362.87	30,079,652.88	4.38