

Agency Name	Discretionary Budget	10% Spending Goal	Amount Spent	% of Total Budget
Arkansas Board of Engineers & Surveyors	\$156,216.00	\$15,621.60	\$4,310.81	28%
Arkansas Board of Parole	\$985,212.00	\$98,521.20	\$2,499.51	3%
Arkansas Board of Registration for Foresters	\$28,400.00	\$2,840.00	\$0.00	0%
Arkansas Cemetery Board	\$288,000.00	\$28,800.00	\$0.00	0%
Arkansas Contractors Licensing Board	\$514,584.00	\$51,458.40	\$13,267.08	26%
Arkansas Crime Information Center	\$352,200.00	\$35,220.00	\$24,613.53	70%
Arkansas Department of Career Education	\$700,412.00	\$70,041.20	\$40,103.10	57%
Arkansas Department of Education	\$20,178,952.00	\$2,017,895.20	\$89,661.64	4%
Arkansas Department of Environmental Quality	\$784,000.00	\$78,400.00	\$40,615.72	52%
Arkansas Department of Finance and Administration	\$1,741,096.00	\$174,109.60	\$384,027.88	221%
Arkansas Department of Health	\$327,565,992.48	\$32,756,599.24	\$383,733.73	1%
Arkansas Department of Human Services	\$309,639,220.00	\$30,963,922.00	\$1,527,888.77	5%
Arkansas Department of Labor	\$788,600.00	\$78,860.00	\$29,838.12	38%
Arkansas Department of Parks and Tourism	\$61,975,768.00	\$6,197,576.80	\$322,620.17	5%
Arkansas Department of Parks and Tourism	\$704,000.00	\$70,400.00	\$21,355.38	30%
Arkansas Department of Workforce Services	\$27,138,201.28	\$2,713,820.12	\$917,527.46	34%
Arkansas Development Finance Authority	\$664,904.00	\$66,490.40	\$10,611.39	16%
Arkansas Economic Development Commission	\$1,346,592.00	\$134,659.00	\$43,242.00	32%
Arkansas Educational Television Network (AETN)	\$6,248,468.00	\$624,846.80	\$21,874.91	4%
Arkansas Ethics Commission	\$52,544.00	\$5,254.40	\$4,121.92	78%
Arkansas Fair Housing Commission	\$160,044.00	\$16,004.40	\$6,488.36	41%
Arkansas Forestry Commission	\$1,683,512.00	\$168,351.20	\$76,216.98	45%
Arkansas Insurance Department	\$1,200,000.00	\$120,000.00	\$45,430.97	38%
Arkansas Livestock & Poultry Commission	\$9,323,236.00	\$932,323.60	\$91,921.13	10%
Arkansas Minority Health Commission	\$5,361,368.00	\$536,136.80	\$208,426.99	39%
Arkansas Northeastern College	\$8,067,260.00	\$806,726.00	\$100,476.07	12%
Arkansas Oil & Gas Commission	\$966,808.00	\$96,680.80	\$9,610.83	10%
Arkansas Public Defender Commission	\$7,195,380.00	\$719,538.00	\$199,030.72	28%
Arkansas Public Employees Retirement System (APERS)	\$1,032,880.00	\$103,288.00	\$12,400.21	12%
Arkansas Public Service Commission	\$441,344.00	\$44,134.40	\$34,499.10	78%
Arkansas Real Estate Commission	\$280,000.00	\$28,000.00	\$12,375.14	44%
Arkansas School for Mathematics, Sciences and the Arts	\$4,011,826.20	\$401,182.64	\$34,139.59	9%
Arkansas School for the Blind	\$3,350,472.00	\$335,047.20	\$45,685.19	14%
Arkansas School for the Deaf	\$6,517,868.00	\$651,786.80	\$103,960.74	16%
Arkansas Securities Department	\$291,872.00	\$29,187.20	\$11,694.55	40%
Arkansas Senate	\$7,860,000.00	\$786,000.00	\$56.66	0%
Arkansas State Bank Department	\$245,760.00	\$24,576.00	\$26,898.14	109%

Arkansas State Board of Nursing	\$1,750,636.00	\$175,063.60	\$1,062.13	1%
Arkansas State Board of Pharmacy	\$215,328.00	\$21,532.80	\$8,135.68	38%
Arkansas State Board of Public Accountancy	\$132,000.00	\$13,200.00	\$0.00	0%
Arkansas State Crime Laboratory	\$547,196.00	\$54,719.60	\$25,913.00	47%
Arkansas State Library	\$1,690,184.00	\$169,018.40	\$21,991.43	13%
Arkansas State Plant Board	\$299,332.00	\$29,933.20	\$29,959.60	100%
Arkansas State Police	\$4,055,018.96	\$405,501.88	\$283,585.99	70%
Arkansas State University Mid-South	\$3,293,163.84	\$329,316.40	\$26,983.87	8%
Arkansas State University-Beebe	\$16,196,804.00	\$1,619,680.40	\$134,220.46	8%
Arkansas State University-Jonesboro	\$17,954,300.00	\$1,795,430.00	\$621,110.32	35%
Arkansas State University-Mountain Home	\$1,381,560.00	\$138,156.00	\$34,597.10	25%
Arkansas State University-Newport	\$5,300,000.00	\$530,000.00	\$62,983.60	12%
Arkansas Student Loan Authority	\$145,824.00	\$14,582.40	\$1,995.30	14%
Arkansas Teacher Retirement System	\$571,556.00	\$57,155.60	\$20,327.25	36%
Arkansas Tech University	\$75,540,000.00	\$7,554,000.00	\$520,965.35	7%
Arkansas Tobacco Settlement Commission	\$9,604,096.00	\$960,409.60	\$0.00	0%
Arkansas Veterans Child Welfare	\$3,896.00	\$389.60	\$1,478.79	380%
Arkansas Worker's Compensation Commission	\$944,560.00	\$94,456.00	\$12,080.77	13%
Black River Technical College	\$3,303,212.00	\$330,321.20	\$88,018.98	27%
Commission on Law Enforcement Stds & Trng	\$994,760.00	\$99,476.00	\$7,494.37	8%
Cossatot Community College of the University of Arkansa	\$6,455,704.00	\$645,570.40	\$30,676.21	5%
Crowley's Ridge Technical Institute	\$988,000.00	\$98,800.00	\$88,202.14	89%
DAH AR Historic Preservation Program	\$202,800.00	\$20,280.00	\$7,403.71	37%
DAH Delta Cultrual Center	\$2,000,000.00	\$200,000.00	\$12,881.37	6%
DAH Historic AR Museum	\$1,200,000.00	\$120,000.00	\$10,406.68	9%
DAH Mosaic Templars Cultural Center	\$3,600,000.00	\$360,000.00	\$23,709.66	7%
DAH Natural Heritage Commission	\$3,200,000.00	\$320,000.00	\$50,755.18	16%
DAH Old State House	\$3,200,000.00	\$320,000.00	\$6,287.68	2%
Department of AR Heritage	\$3,600,000.00	\$360,000.00	\$12,184.49	3%
Department of Community Correction	\$14,766,536.00	\$1,476,653.60	\$587,275.07	40%
Department of Correction	\$54,590,148.00	\$5,459,014.80	\$752,614.47	14%
Dept of AR Heritage AR Arts Council	\$1,200,000.00	\$120,000.00	\$8,044.70	7%
DFA - ABC - Administration	\$30,300.00	\$3,030.00	\$4,849.67	160%
DFA - ADB - Enforcement	\$22,000.00	\$2,200.00	\$0.00	0%
DFA - Building Authority	\$18,227,260.00	\$1,822,726.00	\$448,880.06	25%
DFA - Child Support Enforcement	\$1,799,512.00	\$179,951.20	\$9,225,747.63	5127%
DFA - Lottery	\$566,400.00	\$56,640.00	\$49,464.99	87%
DFA - Racing Commission	\$3,360.00	\$336.00	\$1,916.13	570%

DFA - Revenue Services	\$3,469,716.00	\$346,971.60	\$377,430.23	109%
Disability Determination for Social Security Administratio	\$60,000,000.00	\$6,000,000.00	\$0.00	0%
East Arkansas Community College	\$2,226,884.00	\$222,688.40	\$74,619.63	34%
Governors Mansion	\$31,445.04	\$3,144.52	\$14,144.53	450%
Henderson State University	\$21,766,596.00	\$2,176,659.60	\$71,967.89	3%
Liquefied Petroleum Gas Board	\$600,000.00	\$60,000.00	\$4,800.00	8%
National Park College	\$24,362,975.08	\$2,436,297.52	\$96,750.55	4%
North Arkansas College	\$8,135,056.00	\$813,505.60	\$31,685.20	4%
Ozarka College	\$685,860.00	\$68,586.00	\$36,489.44	53%
Phillips Community College of the UA	\$7,540,580.00	\$754,058.00	\$88,284.98	12%
Prosecutor Coordinator's Office	\$530,276.00	\$53,027.60	\$1,008.46	2%
Pulaski Technical College	\$11,025,868.00	\$1,102,586.80	\$162,295.57	15%
Rich Mountain Community College	\$858,504.00	\$85,850.40	\$27,747.43	32%
Riverside Vocational Technical School	\$6,786,416.00	\$678,641.60	\$8,454.38	1%
Social Work Licensing Board	\$346,600.00	\$34,660.00	\$848.99	2%
South Arkansas Community College	\$2,239,720.00	\$223,972.00	\$26,977.94	12%
Southeast Arkansas College	\$7,053,055.84	\$705,305.60	\$43,080.82	6%
Southern Arkansas University Tech	\$5,983,008.00	\$598,300.80	\$35,760.03	6%
State Board of Barber Examiners	\$22,000.00	\$2,200.00	\$0.00	0%
State Board of Collection Agencies	\$151,200.00	\$15,120.00	\$1,419.79	9%
State Board of Election Commissioners	\$40,000.00	\$4,000.00	\$3,086.34	77%
State Military Department	\$34,137,864.64	\$3,413,786.48	\$0.00	0%
Treasurer of State	\$8,028,500.00	\$802,850.00	\$0.00	0%
University of Arkansas at Little Rock	\$18,461,456.00	\$1,846,145.60	\$130,646.41	7%
University of Arkansas at Monticello	\$3,885,708.76	\$388,570.88	\$199,524.81	51%
University of Arkansas Community College at Batesville	\$1,117,196.00	\$111,719.60	\$120,548.18	108%
University of Arkansas Community College Morrilton	\$9,204,104.00	\$920,410.40	\$305,212.52	33%
University of Arkansas Cooperative Extension	\$13,836,096.00	\$1,383,609.60	\$454,518.54	33%
University of Arkansas Fort Smith	\$16,756,800.00	\$1,675,680.00	\$694,538.94	41%
University of Arkansas Pine Bluff	\$198,218,908.00	\$19,821,890.80	\$653,466.36	3%
University of Arkansas-Fayetteville	\$131,347,679.56	\$13,134,767.96	\$606,803.71	5%
University of Central Arkansas	\$33,534,656.00	\$3,353,465.60	\$1,695,138.81	51%
Totals	\$1,711,803,167.68	\$171,180,316.64	\$24,092,678.80	