



Arkansas Economic Development Commission - MBO Expenditures for FYI 2017-2018

Agency	Budget	15 % of Budget	Actuals \$	% of Actuals
	\$0.00	\$0.00	\$0.00	0.00%
HOUSE OF REP	\$0.00	\$0.00	\$3,487.73	0.00%
SENATE	\$0.00	\$0.00	\$64.95	0.00%
LEGISLATIVE AUDIT	\$0.00	\$0.00	\$10,451.47	0.00%
LEGISLATIVE COUNCIL	\$0.00	\$0.00	\$6,361.84	0.00%
LEGIS DISBURSING	\$0.00	\$0.00	\$0.00	0.00%
JIC ON LEGIS FACILIT	\$0.00	\$0.00	\$0.00	0.00%
COURT OF APPEALS	\$0.00	\$0.00	\$8,794.47	0.00%
COURTS ADMIN	\$0.00	\$0.00	\$71,139.56	0.00%
PROSECUTOR COORD.	\$0.00	\$0.00	\$2,061.41	0.00%
SUPREME COURT	\$0.00	\$0.00	\$15,304.04	0.00%
GOVERNOR'S OFFICE	\$0.00	\$0.00	\$6,141.98	0.00%
MEDICAID INSPCTR GEN	\$258,591.00	\$38,788.65	\$3,524.01	9.09%
LIEUTENANT GOVERNOR	\$0.00	\$0.00	\$0.00	0.00%
ATTORNEY GENERAL	\$0.00	\$0.00	\$45,136.20	0.00%
AUDITOR OF STATE	\$0.00	\$0.00	\$0.00	0.00%
LAND DEPARTMENT	\$0.00	\$0.00	\$0.00	0.00%
SECRETARY STATE	\$0.00	\$0.00	\$0.00	0.00%
STATE TREASURER	\$0.00	\$0.00	\$8,507.08	0.00%
BOARD OF FINANCE	\$0.00	\$0.00	\$0.00	0.00%
COUNTY AID TREASURER	\$0.00	\$0.00	\$0.00	0.00%
MUNICIPAL AID TREASU	\$0.00	\$0.00	\$0.00	0.00%
GAME AND FISH	\$0.00	\$0.00	\$687,128.32	0.00%
AR DEPT OF TRANSPORT	\$0.00	\$0.00	\$0.00	0.00%
AHTD RETIREMENT	\$0.00	\$0.00	\$0.00	0.00%
HENDERSON STATE	\$0.00	\$0.00	\$0.00	0.00%
SOUTHERN AR UNIV	\$0.00	\$0.00	\$0.00	0.00%
SOUTHERN ARK TECH	\$0.00	\$0.00	\$73,152.10	0.00%



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ASU BEEBE	\$3,952,522.00	\$592,878.30	\$98,897.15	16.68%
ASU JONESBORO	\$3,104,546.00	\$465,681.90	\$58,266.34	12.51%
ASU MOUNTAIN HOME	\$1,737,305.00	\$260,595.75	\$57,734.87	22.15%
ASU NEWPORT	\$1,210,000.00	\$181,500.00	\$33,243.15	18.32%
ARKANSAS TECH	\$0.00	\$0.00	\$651,546.51	0.00%
U OF A FAYETTEVILLE	\$0.00	\$0.00	\$330,919.01	0.00%
U OF A LITTLE ROCK	\$0.00	\$0.00	\$350,556.47	0.00%
U OF A MED SCIENCES	\$0.00	\$0.00	\$0.00	0.00%
U OF A MONTICELLO	\$0.00	\$0.00	\$297,309.24	0.00%
U OF A PINE BLUFF	\$4,769,845.38	\$715,476.81	\$673,002.82	94.06%
UNIV CENTRAL ARK	\$7,469,096.00	\$1,120,364.40	\$0.00	0.00%
U OF A HOPE-TEXARKAN	\$0.00	\$0.00	\$0.00	0.00%
U OF A BATESVILLE	\$564,915.80	\$84,737.37	\$96,751.33	114.18%
EAST ARK COMM COLL	\$0.00	\$0.00	\$0.00	0.00%
NATIONAL PARK COLL	\$4,810,069.34	\$721,510.40	\$64,930.06	9.00%
ASU MID-SOUTH	\$0.00	\$0.00	\$70,888.32	0.00%
AR NORTHEASTERN COLL	\$2,463,063.00	\$369,459.45	\$25,711.09	6.96%
NORTH ARK COLLEGE	\$2,340,062.00	\$351,009.30	\$58,736.39	16.73%
U OF A PHILLIPS COLL	\$0.00	\$0.00	\$75,374.16	0.00%
U OF A COLL RICH MTN	\$0.00	\$0.00	\$23,722.07	0.00%
SOUTH ARK COMM COLL	\$600,000.00	\$90,000.00	\$58,680.46	65.20%
U OF A FORT SMITH	\$0.00	\$0.00	\$118,089.56	0.00%
NW ARK COMM COLL	\$7,169,580.55	\$1,075,437.08	\$64,785.76	6.02%
AR ABTRACTER'S BRD	\$0.00	\$0.00	\$0.00	0.00%
ACCOUNTANCY BD.	\$0.00	\$0.00	\$0.00	0.00%
ALCOH/DRUG ABUSE COU	\$0.00	\$0.00	\$209.71	0.00%
APPRAISER LIC. BD	\$0.00	\$0.00	\$17,996.93	0.00%
ARCHITECTS LIC. BD.	\$0.00	\$0.00	\$2,664.60	0.00%



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ATHLETIC TRAINING BD	\$0.00	\$0.00	\$0.00	0.00%
ATHLETICS COMM.	\$0.00	\$0.00	\$0.00	0.00%
AUCTIONEER LIC.	\$0.00	\$0.00	\$0.00	0.00%
BAIL BONDSMAN LIC.	\$0.00	\$0.00	\$11,150.00	0.00%
BARBER EXAMINER'S BD	\$0.00	\$0.00	\$2,127.04	0.00%
BURIAL ASSN. BD.	\$0.00	\$0.00	\$1,802.76	0.00%
CEMETARY BD.	\$0.00	\$0.00	\$366.64	0.00%
COLLECTION AGCY BD.	\$37,800.00	\$5,670.00	\$0.00	0.00%
CONTRACTOR LIC. BD.	\$128,646.00	\$19,296.90	\$8,695.23	45.06%
EXAMINER'S COUN. BD.	\$0.00	\$0.00	\$2,700.00	0.00%
FAIR HOUSING COMM	\$0.00	\$0.00	\$9,390.93	0.00%
ELECTION COMM. BD.	\$10,000.00	\$1,500.00	\$1,283.60	85.57%
FUNERAL DIR. BD.	\$0.00	\$0.00	\$2,179.50	0.00%
ENG & LAND SURVEYORS	\$0.00	\$0.00	\$2,626.11	0.00%
ETHICS COMM.	\$0.00	\$0.00	\$3,149.22	0.00%
FORESTER'S REG. BD	\$0.00	\$0.00	\$88.89	0.00%
GEOLOGIST'S REG. BD.	\$0.00	\$0.00	\$0.00	0.00%
JUDICIAL DISCIPLINE	\$0.00	\$0.00	\$2,161.22	0.00%
PHYSICAL THERAPY BD.	\$0.00	\$0.00	\$0.00	0.00%
REAL ESTATE COMM.	\$100,952.00	\$15,142.80	\$7,587.32	50.11%
SOCIAL WORK LIC. BD.	\$0.00	\$0.00	\$3,184.35	0.00%
AR HOME INSP REG BD	\$0.00	\$0.00	\$0.00	0.00%
SOIL CLASSIFIER;S BD	\$0.00	\$0.00	\$0.00	0.00%
TOWING & RECOVERY BD	\$0.00	\$0.00	\$1,806.08	0.00%
WATER WELL COMM	\$0.00	\$0.00	\$0.00	0.00%
TOBACCO CONTROL BD.	\$0.00	\$0.00	\$12,806.25	0.00%
FIRE PROTECTION LIC.	\$0.00	\$0.00	\$12,936.82	0.00%
CHIROPRACTIC EXAM BD	\$0.00	\$0.00	\$0.00	0.00%



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DENTAL EXAMINER'S BD	\$0.00	\$0.00	\$1,050.00	0.00%
DIETETICS LIC. BD.	\$0.00	\$0.00	\$0.00	0.00%
HEARING INSTRU. DISP	\$0.00	\$0.00	\$0.00	0.00%
STATE MEDICAL BD.	\$0.00	\$0.00	\$0.00	0.00%
STATE BD. OF NURSING	\$0.00	\$0.00	\$21,955.30	0.00%
DISPENSING OPTICIANS	\$0.00	\$0.00	\$0.00	0.00%
STATE OPTOMETRY BD.	\$0.00	\$0.00	\$0.00	0.00%
STATE PHARMACY BD.	\$47,620.00	\$7,143.00	\$11,848.04	165.87%
PODIATRIC MEDICINE	\$0.00	\$0.00	\$0.00	0.00%
EXAMINERS PHYCHOLOGY	\$0.00	\$0.00	\$1,337.38	0.00%
ACUPUNCTURE TECH BD.	\$0.00	\$0.00	\$0.00	0.00%
SPEECH & LANG. BD.	\$0.00	\$0.00	\$55,152.14	0.00%
SPINAL CORD COMM.	\$0.00	\$0.00	\$1,668.10	0.00%
VETERINARY MED. BD.	\$0.00	\$0.00	\$4,473.99	0.00%
BEEF COUNCIL	\$0.00	\$0.00	\$4,185.00	0.00%
GRAIN PROMO. BD.	\$0.00	\$0.00	\$0.00	0.00%
MANU. HOME COMM.	\$0.00	\$0.00	\$5,500.00	0.00%
DISABILITY DETERMIN.	\$0.00	\$0.00	\$74,365.46	0.00%
GOV. MANSION COMM.	\$0.00	\$0.00	\$2,119.27	0.00%
CAPITOL ZONING COMM.	\$0.00	\$0.00	\$1,882.52	0.00%
CATFISH PROMO BD	\$0.00	\$0.00	\$0.00	0.00%
MARTIN L. KING COMM.	\$58,484.00	\$8,772.60	\$889.50	10.14%
MINORITY HEALTH COMM	\$0.00	\$0.00	\$11,474.60	0.00%
MOTOR VEHICLE COMM.	\$0.00	\$0.00	\$100.00	0.00%
LEGIS NURSING COMM	\$0.00	\$0.00	\$0.00	0.00%
PAROLE BOARD	\$0.00	\$0.00	\$1,271.33	0.00%
PUBLIC DEFENDER COMM	\$0.00	\$0.00	\$29,530.19	0.00%
RICE RESEARCH BD.	\$0.00	\$0.00	\$0.00	0.00%



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Agency	Budget	15 % of Budget	Actuals \$	% of Actuals
SENTENCING COMM.	\$132,000.00	\$19,800.00	\$0.00	0.00%
SOYBEAN BD.	\$0.00	\$0.00	\$0.00	0.00%
CODE REVISION COMM	\$0.00	\$0.00	\$0.00	0.00%
TOBACCO SETTLEMENT	\$0.00	\$0.00	\$142.98	0.00%
WATERWAYS COMM.	\$0.00	\$0.00	\$793.21	0.00%
WHEAT PROMOTION BD.	\$0.00	\$0.00	\$0.00	0.00%
STATE CLAIMS COMM.	\$0.00	\$0.00	\$8,159.08	0.00%
DISABLED VET. SVC.	\$0.00	\$0.00	\$0.00	0.00%
PUBLIC EMP. RETIRE	\$0.00	\$0.00	\$12,246.66	0.00%
TEACHER RETIREMENT	\$132,890.00	\$19,933.50	\$12,636.19	63.39%
VET. CHILD WELFARE	\$0.00	\$0.00	\$0.00	0.00%
VETERAN'S AFFAIRS	\$0.00	\$0.00	\$71,784.01	0.00%
WORKERS COMPENSATION	\$1,837,030.00	\$275,554.50	\$16,905.29	6.14%
DEV. FINANCE AUTH.	\$0.00	\$0.00	\$0.00	0.00%
AR AGRICULTURE DEPT.	\$1,340,420.00	\$201,063.00	\$187,251.39	93.13%
AERONAUTICS	\$0.00	\$0.00	\$3,584.88	0.00%
STATE BANK	\$0.00	\$0.00	\$22,098.12	0.00%
STATE SECURITIES	\$270,600.00	\$40,590.00	\$15,908.44	39.19%
AR GEOLOGICAL SURVEY	\$413,202.00	\$61,980.30	\$5,117.99	8.26%
STATE INSURANCE	\$0.00	\$0.00	\$39,267.90	0.00%
LIQUEFIED PETRO. BD.	\$79,700.00	\$11,955.00	\$4,800.00	40.15%
OIL & GAS COMM.	\$0.00	\$0.00	\$35,497.10	0.00%
PUBLIC SERVICE COMM.	\$0.00	\$0.00	\$37,812.81	0.00%
NATURAL RESOURCE COM	\$0.00	\$0.00	\$32,470.43	0.00%
INFORMATION SYSTEMS	\$0.00	\$0.00	\$27,707.20	0.00%
AR GEOG INFO SYST	\$0.00	\$0.00	\$5,570.48	0.00%
CORRECTION	\$14,512,936.00	\$2,176,940.40	\$1,178,440.49	54.13%
COMMUNITY CORRECTION	\$6,797,879.00	\$1,019,681.85	\$265,394.10	26.03%



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Agency	Budget	15 % of Budget	Actuals \$	% of Actuals
ASSESSMENT COORD.	\$0.00	\$0.00	\$32,113.96	0.00%
EDUCATION	\$5,396,553.50	\$809,483.03	\$455,233.26	56.24%
SCHOOL FOR THE BLIND	\$0.00	\$0.00	\$43,952.50	0.00%
SCHOOL FOR THE DEAF	\$1,786,316.92	\$267,947.54	\$62,416.31	23.29%
EDUCATIONAL TV	\$0.00	\$0.00	\$63,560.93	0.00%
STATE LIBRARY	\$0.00	\$0.00	\$15,283.41	0.00%
REHABILITATION SVCS.	\$4,451,673.00	\$667,750.95	\$355,763.73	53.28%
AR VALLEY TECH	\$0.00	\$0.00	\$0.00	0.00%
COTTON BOLL TECH	\$0.00	\$0.00	\$0.00	0.00%
CROWLEY'S RIDGE TECH	\$0.00	\$0.00	\$38,545.74	0.00%
DELTA TECHNICAL INST	\$0.00	\$0.00	\$0.00	0.00%
FOOTHILLS TECH	\$0.00	\$0.00	\$0.00	0.00%
FOREST ECHOES TECH	\$0.00	\$0.00	\$0.00	0.00%
GREAT RIVERS TECH	\$0.00	\$0.00	\$0.00	0.00%
NORTHWEST TECH	\$0.00	\$0.00	\$77,677.95	0.00%
QUAPAW TECH	\$0.00	\$0.00	\$0.00	0.00%
RIVERSIDE VOC. TECH	\$0.00	\$0.00	\$19,383.87	0.00%
CAREER EDUCATION	\$275,000.00	\$41,250.00	\$47,765.29	115.79%
DFA -FINANCE & ADMIN	\$0.00	\$0.00	\$77,492.31	0.00%
ALCOHOL BEV CONTROL	\$0.00	\$0.00	\$2,322.36	0.00%
ALCOHOL BEV ENFORCE	\$0.00	\$0.00	\$1,317.38	0.00%
DFA - OFC AR LOTTERY	\$0.00	\$0.00	\$0.00	0.00%
DFA - DIV BLDG AUTH	\$0.00	\$0.00	\$272,153.30	0.00%
DFA - DISBURSING	\$0.00	\$0.00	\$0.00	0.00%
MED MARIJUANA COMM	\$0.00	\$0.00	\$0.00	0.00%
DFA - REVENUE SVCS	\$0.00	\$0.00	\$310,007.76	0.00%
DFA - RACING DIVISIN	\$0.00	\$0.00	\$2,325.01	0.00%
DFA - CHILD SUPPORT	\$0.00	\$0.00	\$7,884,155.20	0.00%



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Agency	Budget	15 % of Budget	Actuals \$	% of Actuals
AR DEPT OF HEALTH	\$0.00	\$0.00	\$1,081,611.54	0.00%
HEALTH INFO TECH	\$0.00	\$0.00	\$224.53	0.00%
HEALTH SERVICES AGCY	\$61,241.00	\$9,186.15	\$1,879.80	20.46%
BLACK RIVER TECH	\$0.00	\$0.00	\$67,049.94	0.00%
COSSATOT TECH	\$1,177,698.00	\$176,654.70	\$25,955.00	14.69%
OUACHITAS COLLEGE	\$0.00	\$0.00	\$0.00	0.00%
OZARKA COLL	\$149,391.00	\$22,408.65	\$30,152.29	134.56%
U of A COM MORRILTON	\$0.00	\$0.00	\$120,350.66	0.00%
SE ARK COLLEGE	\$0.00	\$0.00	\$0.00	0.00%
U OF A PULASKI TECH	\$0.00	\$0.00	\$174,373.86	0.00%
HIGHER EDUCATION	\$0.00	\$0.00	\$24,030.69	0.00%
HUMAN SERVICES	\$0.00	\$0.00	\$2,302,182.25	0.00%
ECONOMIC DEV. COMM.	\$3,884,031.00	\$582,604.65	\$46,179.45	7.93%
LABOR	\$0.00	\$0.00	\$13,316.73	0.00%
WORKFORCE SERVICES	\$8,000,290.26	\$1,200,043.54	\$374,240.48	31.19%
HERITAGE	\$0.00	\$0.00	\$256,730.06	0.00%
ARTS & HUMANITIES	\$0.00	\$0.00	\$57.68	0.00%
NAT & CULTURAL RESOU	\$0.00	\$0.00	\$0.00	0.00%
PARKS & TOURISM	\$21,200,000.00	\$3,180,000.00	\$2,612,074.42	82.14%
ENVIRONMENTAL QUAL.	\$0.00	\$0.00	\$277,866.97	0.00%
LAW ENFORCE. STDS	\$295,000.00	\$44,250.00	\$35,523.07	80.28%
STATE CRIME LAB	\$0.00	\$0.00	\$24,819.35	0.00%
AR STATE POLICE	\$0.00	\$0.00	\$190,014.30	0.00%
STATE MILITARY	\$0.00	\$0.00	\$973,409.14	0.00%
CRIME INFOR. CENTER	\$0.00	\$0.00	\$54,376.75	0.00%
EMERGENCY MANAGEMENT	\$0.00	\$0.00	\$62,893.17	0.00%
AGRICULTURE	\$0.00	\$0.00	\$0.00	0.00%
COMMERCE	\$0.00	\$0.00	\$0.00	0.00%



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CORRECTIONS	\$0.00	\$0.00	\$0.00	0.00%
EDUCATION	\$0.00	\$0.00	\$0.00	0.00%
ENERGY & ENVIRONMENT	\$0.00	\$0.00	\$0.00	0.00%
FINANCE & ADMIN	\$0.00	\$0.00	\$0.00	0.00%
HEALTH	\$0.00	\$0.00	\$0.00	0.00%
HUMAN SERVICES	\$0.00	\$0.00	\$0.00	0.00%
INSPECTOR GENERAL	\$0.00	\$0.00	\$0.00	0.00%
LABOR & LICENSING	\$0.00	\$0.00	\$0.00	0.00%
MILITARY	\$0.00	\$0.00	\$0.00	0.00%
PARKS, HERIT & TOUR	\$0.00	\$0.00	\$0.00	0.00%
PUBLIC SAFETY	\$0.00	\$0.00	\$0.00	0.00%
TRANSFORM & SHRD SVC	\$0.00	\$0.00	\$0.00	0.00%
VETERANS AFFAIRS	\$0.00	\$0.00	\$0.00	0.00%
U OF A Coop Extn	\$4,026,858.00	\$604,028.70	\$219,014.17	36.26%
AR School Math&Science	\$0.00	\$0.00	\$0.00	0.00%
TOTALS	\$117,053,807.75	\$17,558,071.17	\$25,199,501.26	

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