



Arkansas Economic Development Commission - MBO Expenditures for FYI 2018-2019

Agency	Budget	15 % of Budget	Actuals \$	% of Actuals
	\$0.00	\$0.00	\$0.00	0.00%
HOUSE OF REP	\$0.00	\$0.00	\$45,098.60	0.00%
SENATE	\$0.00	\$0.00	\$1,443.08	0.00%
LEGISLATIVE AUDIT	\$0.00	\$0.00	\$11,963.63	0.00%
LEGISLATIVE COUNCIL	\$0.00	\$0.00	\$11,234.57	0.00%
LEGIS DISBURSING	\$0.00	\$0.00	\$0.00	0.00%
JIC ON LEGIS FACILIT	\$0.00	\$0.00	\$0.00	0.00%
COURT OF APPEALS	\$0.00	\$0.00	\$9,403.25	0.00%
COURTS ADMIN	\$0.00	\$0.00	\$20,771.75	0.00%
PROSECUTOR COORD.	\$132,587.00	\$19,888.05	\$4,397.66	22.11%
SUPREME COURT	\$0.00	\$0.00	\$13,238.56	0.00%
GOVERNOR'S OFFICE	\$0.00	\$0.00	\$326.21	0.00%
MEDICAID INSPCTR GEN	\$270,624.00	\$40,593.60	\$787.08	1.94%
LIEUTENANT GOVERNOR	\$0.00	\$0.00	\$0.00	0.00%
ATTORNEY GENERAL	\$0.00	\$0.00	\$82,316.48	0.00%
AUDITOR OF STATE	\$0.00	\$0.00	\$0.00	0.00%
LAND DEPARTMENT	\$0.00	\$0.00	\$0.00	0.00%
SECRETARY STATE	\$0.00	\$0.00	\$0.00	0.00%
STATE TREASURER	\$0.00	\$0.00	\$30,021.16	0.00%
BOARD OF FINANCE	\$0.00	\$0.00	\$0.00	0.00%
COUNTY AID TREASURER	\$0.00	\$0.00	\$0.00	0.00%
MUNICIPAL AID TREASU	\$0.00	\$0.00	\$0.00	0.00%
GAME AND FISH	\$0.00	\$0.00	\$418,027.70	0.00%
AR DEPT OF TRANSPORT	\$0.00	\$0.00	\$0.00	0.00%
AHTD RETIREMENT	\$0.00	\$0.00	\$0.00	0.00%
HENDERSON STATE	\$0.00	\$0.00	\$0.00	0.00%
SOUTHERN AR UNIV	\$0.00	\$0.00	\$0.00	0.00%
SOUTHERN ARK TECH	\$2,479,047.43	\$371,857.11	\$198,665.05	53.43%



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ASU BEEBE	\$4,189,566.00	\$628,434.90	\$108,903.42	17.33%
ASU JONESBORO	\$1,711,487.00	\$256,723.05	\$228,771.53	89.11%
ASU MOUNTAIN HOME	\$1,256,408.00	\$188,461.20	\$0.00	0.00%
ASU NEWPORT	\$1,210,000.00	\$181,500.00	\$28,168.07	15.52%
ARKANSAS TECH	\$20,731,000.00	\$3,109,650.00	\$149,653.68	4.81%
U OF A FAYETTEVILLE	\$39,734,355.66	\$5,960,153.35	\$0.00	0.00%
U OF A LITTLE ROCK	\$4,515,465.00	\$677,319.75	\$358,110.60	52.87%
U OF A MED SCIENCES	\$0.00	\$0.00	\$0.00	0.00%
U OF A MONTICELLO	\$1,326,716.00	\$199,007.40	\$165,945.37	83.39%
U OF A PINE BLUFF	\$10,287,427.00	\$1,543,114.05	\$622,583.93	40.35%
UNIV CENTRAL ARK	\$8,121,683.00	\$1,218,252.45	\$0.00	0.00%
U OF A HOPE-TEXARKAN	\$0.00	\$0.00	\$0.00	0.00%
U OF A BATESVILLE	\$596,018.90	\$89,402.84	\$36,458.28	40.78%
EAST ARK COMM COLL	\$0.00	\$0.00	\$0.00	0.00%
NATIONAL PARK COLL	\$4,564,974.21	\$684,746.13	\$42,891.09	6.26%
ASU MID-SOUTH	\$0.00	\$0.00	\$107,460.63	0.00%
AR NORTHEASTERN COLL	\$2,634,873.00	\$395,230.95	\$501.06	0.13%
NORTH ARK COLLEGE	\$2,999,910.00	\$449,986.50	\$25,111.65	5.58%
U OF A PHILLIPS COLL	\$988,114.00	\$148,217.10	\$0.00	0.00%
U OF A COLL RICH MTN	\$245,989.00	\$36,898.35	\$21,123.58	57.25%
SOUTH ARK COMM COLL	\$600,000.00	\$90,000.00	\$69,614.22	77.35%
U OF A FORT SMITH	\$35,556,816.00	\$5,333,522.40	\$752,665.91	14.11%
NW ARK COMM COLL	\$0.00	\$0.00	\$0.00	0.00%
AR ABTRACTER'S BRD	\$0.00	\$0.00	\$0.00	0.00%
ACCOUNTANCY BD.	\$0.00	\$0.00	\$0.00	0.00%
ALCOH/DRUG ABUSE COU	\$0.00	\$0.00	\$0.00	0.00%
APPRAISER LIC. BD	\$0.00	\$0.00	\$6,814.73	0.00%
ARCHITECTS LIC. BD.	\$0.00	\$0.00	\$4,910.00	0.00%



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ATHLETIC TRAINING BD	\$0.00	\$0.00	\$0.00	0.00%
ATHLETICS COMM.	\$0.00	\$0.00	\$0.00	0.00%
AUCTIONEER LIC.	\$0.00	\$0.00	\$0.00	0.00%
BAIL BONDSMAN LIC.	\$0.00	\$0.00	\$4,913.85	0.00%
BARBER EXAMINER'S BD	\$0.00	\$0.00	\$970.19	0.00%
COLLECTION AGCY BD.	\$37,800.00	\$5,670.00	\$0.00	0.00%
CONTRACTOR LIC. BD.	\$128,646.00	\$19,296.90	\$14,519.19	75.24%
EXAMINER'S COUN. BD.	\$0.00	\$0.00	\$7,180.00	0.00%
FAIR HOUSING COMM	\$0.00	\$0.00	\$2,385.17	0.00%
ELECTION COMM. BD.	\$10,000.00	\$1,500.00	\$608.24	40.55%
ENG & LAND SURVEYORS	\$39,954.00	\$5,993.10	\$1,205.12	20.11%
ETHICS COMM.	\$6,619.00	\$992.85	\$3,874.83	390.27%
FORESTER'S REG. BD	\$7,100.00	\$1,065.00	\$32.54	3.06%
GEOLOGIST'S REG. BD.	\$0.00	\$0.00	\$0.00	0.00%
JUDICIAL DISCIPLINE	\$0.00	\$0.00	\$1,876.49	0.00%
PHYSICAL THERAPY BD.	\$0.00	\$0.00	\$0.00	0.00%
REAL ESTATE COMM.	\$94,100.00	\$14,115.00	\$2,881.76	20.42%
SOCIAL WORK LIC. BD.	\$86,000.00	\$12,900.00	\$981.40	7.61%
AR HOME INSP REG BD	\$0.00	\$0.00	\$859.50	0.00%
SOIL CLASSIFIER;S BD	\$0.00	\$0.00	\$0.00	0.00%
TOWING & RECOVERY BD	\$0.00	\$0.00	\$0.00	0.00%
WATER WELL COMM	\$0.00	\$0.00	\$0.00	0.00%
TOBACCO CONTROL BD.	\$0.00	\$0.00	\$6,126.77	0.00%
FIRE PROTECTION LIC.	\$0.00	\$0.00	\$6,339.54	0.00%
CHIROPRACTIC EXAM BD	\$0.00	\$0.00	\$5,303.07	0.00%
DENTAL EXAMINER'S BD	\$0.00	\$0.00	\$5,950.00	0.00%
DIETETICS LIC. BD.	\$0.00	\$0.00	\$0.00	0.00%
HEARING INSTRU. DISP	\$0.00	\$0.00	\$0.00	0.00%



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STATE MEDICAL BD.	\$0.00	\$0.00	\$0.00	0.00%
STATE BD. OF NURSING	\$0.00	\$0.00	\$708.64	0.00%
DISPENSING OPTICIANS	\$0.00	\$0.00	\$0.00	0.00%
STATE OPTOMETRY BD.	\$0.00	\$0.00	\$0.00	0.00%
STATE PHARMACY BD.	\$47,762.00	\$7,164.30	\$4,510.99	62.96%
PODIATRIC MEDICINE	\$0.00	\$0.00	\$0.00	0.00%
EXAMINERS PSYCHOLOGY	\$0.00	\$0.00	\$3,591.58	0.00%
ACUPUNCTURE TECH BD.	\$0.00	\$0.00	\$0.00	0.00%
SPEECH & LANG. BD.	\$0.00	\$0.00	\$2,451.09	0.00%
SPINAL CORD COMM.	\$0.00	\$0.00	\$1,391.85	0.00%
VETERINARY MED. BD.	\$0.00	\$0.00	\$653.50	0.00%
BEEF COUNCIL	\$0.00	\$0.00	\$15,395.00	0.00%
GRAIN PROMO. BD.	\$0.00	\$0.00	\$0.00	0.00%
MANU. HOME COMM.	\$0.00	\$0.00	\$8,500.00	0.00%
DISABILITY DETERMIN.	\$0.00	\$0.00	\$62,940.62	0.00%
GOV. MANSION COMM.	\$0.00	\$0.00	\$2,334.11	0.00%
CAPITOL ZONING COMM.	\$0.00	\$0.00	\$2,344.95	0.00%
CATFISH PROMO BD	\$0.00	\$0.00	\$0.00	0.00%
MARTIN L. KING COMM.	\$58,095.00	\$8,714.25	\$1,150.32	13.20%
MINORITY HEALTH COMM	\$0.00	\$0.00	\$22,223.17	0.00%
MOTOR VEHICLE COMM.	\$0.00	\$0.00	\$4,800.00	0.00%
LEGIS NURSING COMM	\$0.00	\$0.00	\$0.00	0.00%
PAROLE BOARD	\$0.00	\$0.00	\$250.37	0.00%
PUBLIC DEFENDER COMM	\$0.00	\$0.00	\$27,108.80	0.00%
RICE RESEARCH BD.	\$0.00	\$0.00	\$0.00	0.00%
SENTENCING COMM.	\$132,917.00	\$19,937.55	\$980.78	4.92%
SOYBEAN BD.	\$0.00	\$0.00	\$0.00	0.00%
CODE REVISION COMM	\$0.00	\$0.00	\$0.00	0.00%



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TOBACCO SETTLEMENT	\$0.00	\$0.00	\$80.91	0.00%
WATERWAYS COMM.	\$0.00	\$0.00	\$1,351.71	0.00%
WHEAT PROMOTION BD.	\$0.00	\$0.00	\$0.00	0.00%
STATE CLAIMS COMM.	\$0.00	\$0.00	\$8,046.94	0.00%
DISABLED VET. SVC.	\$0.00	\$0.00	\$389.79	0.00%
PUBLIC EMP. RETIRE	\$176,394.00	\$26,459.10	\$8,023.82	30.33%
TEACHER RETIREMENT	\$132,890.00	\$19,933.50	\$6,249.06	31.35%
VET. CHILD WELFARE	\$0.00	\$0.00	\$696.11	0.00%
VETERAN'S AFFAIRS	\$0.00	\$0.00	\$51,878.91	0.00%
WORKERS COMPENSATION	\$2,080,830.00	\$312,124.50	\$13,111.97	4.20%
DEV. FINANCE AUTH.	\$115,125.00	\$17,268.75	\$0.00	0.00%
AR AGRICULTURE DEPT.	\$1,000,000.00	\$150,000.00	\$106,130.06	70.75%
AERONAUTICS	\$0.00	\$0.00	\$4,722.80	0.00%
STATE BANK	\$57,413.00	\$8,611.95	\$11,891.26	138.08%
STATE SECURITIES	\$270,600.00	\$40,590.00	\$10,558.34	26.01%
AR GEOLOGICAL SURVEY	\$416,182.00	\$62,427.30	\$2,604.60	4.17%
STATE INSURANCE	\$2,976,968.00	\$446,545.20	\$18,856.39	4.22%
LIQUEFIED PETRO. BD.	\$133,100.00	\$19,965.00	\$4,462.93	22.35%
OIL & GAS COMM.	\$0.00	\$0.00	\$17,384.41	0.00%
PUBLIC SERVICE COMM.	\$121,135.00	\$18,170.25	\$32,854.62	180.82%
NATURAL RESOURCE COM	\$0.00	\$0.00	\$10,721.59	0.00%
INFORMATION SYSTEMS	\$0.00	\$0.00	\$9,883.08	0.00%
AR GEOG INFO SYST	\$0.00	\$0.00	\$335.89	0.00%
CORRECTION	\$14,512,936.00	\$2,176,940.40	\$756,840.48	34.77%
COMMUNITY CORRECTION	\$7,320,368.20	\$1,098,055.23	\$118,350.42	10.78%
ASSESSMENT COORD.	\$0.00	\$0.00	\$5,263.25	0.00%
EDUCATION	\$6,542,235.00	\$981,335.25	\$601,714.75	61.32%
SCHOOL FOR THE BLIND	\$999,373.05	\$149,905.96	\$66,208.86	44.17%



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SCHOOL FOR THE DEAF	\$1,643,899.00	\$246,584.85	\$143,781.30	58.31%
EDUCATIONAL TV	\$6,563,045.00	\$984,456.75	\$58,296.14	5.92%
STATE LIBRARY	\$145,487.00	\$21,823.05	\$13,256.38	60.74%
REHABILITATION SVCS.	\$4,451,673.00	\$667,750.95	\$278,606.94	41.72%
AR VALLEY TECH	\$0.00	\$0.00	\$0.00	0.00%
COTTON BOLL TECH	\$0.00	\$0.00	\$0.00	0.00%
DELTA TECHNICAL INST	\$0.00	\$0.00	\$0.00	0.00%
FOOTHILLS TECH	\$0.00	\$0.00	\$0.00	0.00%
FOREST ECHOES TECH	\$0.00	\$0.00	\$0.00	0.00%
GREAT RIVERS TECH	\$0.00	\$0.00	\$0.00	0.00%
NORTHWEST TECH	\$0.00	\$0.00	\$43,231.15	0.00%
QUAPAW TECH	\$0.00	\$0.00	\$0.00	0.00%
RIVERSIDE VOC. TECH	\$0.00	\$0.00	\$43,740.55	0.00%
CAREER EDUCATION	\$275,000.00	\$41,250.00	\$34,537.98	83.73%
DFA -FINANCE & ADMIN	\$1,317,779.00	\$197,666.85	\$50,545.68	25.57%
ALCOHOL BEV CONTROL	\$724,000.00	\$108,600.00	\$623.84	0.57%
ALCOHOL BEV ENFORCE	\$77,398.00	\$11,609.70	\$0.00	0.00%
DFA - OFC AR LOTTERY	\$900,000.00	\$135,000.00	\$0.00	0.00%
DFA - DIV BLDG AUTH	\$2,092,907.00	\$313,936.05	\$324,530.74	103.37%
DFA - DISBURSING	\$0.00	\$0.00	\$0.00	0.00%
MED MARIJUANA COMM	\$0.00	\$0.00	\$0.00	0.00%
DFA - REVENUE SVCS	\$9,180,255.00	\$1,377,038.25	\$193,185.88	14.03%
DFA - RACING DIVISIN	\$411,030.00	\$61,654.50	\$2,475.44	4.02%
DFA - CHILD SUPPORT	\$1,394,673.00	\$209,200.95	\$5,663,650.86	2,707.28%
AR DEPT OF HEALTH	\$0.00	\$0.00	\$796,753.29	0.00%
HEALTH SERVICES AGCY	\$69,285.00	\$10,392.75	\$451.55	4.34%
BLACK RIVER TECH	\$0.00	\$0.00	\$45,297.54	0.00%
COSSATOT TECH	\$1,523,071.00	\$228,460.65	\$21,704.06	9.50%



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OUACHITAS COLLEGE	\$0.00	\$0.00	\$0.00	0.00%
OZARKA COLL	\$204,610.00	\$30,691.50	\$29,223.56	95.22%
U of A COM MORRILTON	\$1,722,377.00	\$258,356.55	\$155,477.88	60.18%
SE ARK COLLEGE	\$0.00	\$0.00	\$0.00	0.00%
U OF A PULASKI TECH	\$720,480.00	\$108,072.00	\$0.00	0.00%
HIGHER EDUCATION	\$1,047,755.00	\$157,163.25	\$8,721.08	5.55%
HUMAN SERVICES	\$77,409,805.00	\$11,611,470.75	\$2,183,923.82	18.81%
ECONOMIC DEV. COMM.	\$3,616,748.00	\$542,512.20	\$61,747.06	11.38%
LABOR	\$0.00	\$0.00	\$14,129.59	0.00%
WORKFORCE SERVICES	\$8,000,290.26	\$1,200,043.54	\$479,030.99	39.92%
HERITAGE	\$1,200,000.00	\$180,000.00	\$502,293.02	279.05%
ARTS & HUMANITIES	\$0.00	\$0.00	\$1,262.74	0.00%
NAT & CULTURAL RESOU	\$0.00	\$0.00	\$0.00	0.00%
PARKS & TOURISM	\$20,383,285.00	\$3,057,492.75	\$3,234,983.51	105.81%
ENVIRONMENTAL QUAL.	\$4,000,000.00	\$600,000.00	\$538,566.18	89.76%
LAW ENFORCE. STDS	\$295,000.00	\$44,250.00	\$13,450.01	30.40%
STATE CRIME LAB	\$0.00	\$0.00	\$13,028.97	0.00%
AR STATE POLICE	\$4,250,074.00	\$637,511.10	\$138,375.09	21.71%
STATE MILITARY	\$0.00	\$0.00	\$1,215,828.28	0.00%
CRIME INFOR. CENTER	\$151,261.00	\$22,689.15	\$8,519.60	37.55%
EMERGENCY MANAGEMENT	\$0.00	\$0.00	\$64,609.45	0.00%
AGRICULTURE	\$0.00	\$0.00	\$0.00	0.00%
COMMERCE	\$0.00	\$0.00	\$0.00	0.00%
CORRECTIONS	\$0.00	\$0.00	\$0.00	0.00%
EDUCATION	\$0.00	\$0.00	\$0.00	0.00%
ENERGY & ENVIRONMENT	\$0.00	\$0.00	\$0.00	0.00%
FINANCE & ADMIN	\$0.00	\$0.00	\$0.00	0.00%
HEALTH	\$0.00	\$0.00	\$0.00	0.00%



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HUMAN SERVICES	\$0.00	\$0.00	\$0.00	0.00%
INSPECTOR GENERAL	\$0.00	\$0.00	\$0.00	0.00%
LABOR & LICENSING	\$0.00	\$0.00	\$0.00	0.00%
MILITARY	\$0.00	\$0.00	\$0.00	0.00%
PARKS, HERIT & TOUR	\$0.00	\$0.00	\$0.00	0.00%
PUBLIC SAFETY	\$0.00	\$0.00	\$0.00	0.00%
TRANSFORM & SHRD SVC	\$0.00	\$0.00	\$0.00	0.00%
VETERANS AFFAIRS	\$0.00	\$0.00	\$0.00	0.00%
U OF A Coop Extn	\$4,026,858.00	\$604,028.70	\$240,380.50	39.80%
AR School Math&Science	\$0.00	\$0.00	\$40,832.31	0.00%
TOTALS	\$339,455,648.71	\$50,918,347.31	\$22,332,391.87	