



Arkansas Economic Development Commission - MBO Expenditures for FYI 2019-2020

Agency	Budget	15 % of Budget	Actuals \$	% of Actuals
	\$0.00	\$0.00	\$0.00	0.00%
HOUSE OF REP	\$0.00	\$0.00	\$488.81	0.00%
SENATE	\$0.00	\$0.00	\$29,903.43	0.00%
LEGISLATIVE AUDIT	\$0.00	\$0.00	\$148.79	0.00%
LEGISLATIVE COUNCIL	\$0.00	\$0.00	\$46,492.82	0.00%
LEGIS DISBURSING	\$0.00	\$0.00	\$0.00	0.00%
JIC ON LEGIS FACILIT	\$0.00	\$0.00	\$0.00	0.00%
COURT OF APPEALS	\$0.00	\$0.00	\$1,238.51	0.00%
ADMN OFFICE COURTS	\$0.00	\$0.00	\$2,335.59	0.00%
PROSECUTOR COORD.	\$132,587.00	\$19,888.05	\$539.35	2.71%
SUPREME COURT	\$0.00	\$0.00	\$10,703.62	0.00%
GOVERNOR'S OFFICE	\$0.00	\$0.00	\$0.00	0.00%
MEDICAID INSPCTR GEN	\$0.00	\$0.00	\$952.73	0.00%
LIEUTENANT GOVERNOR	\$0.00	\$0.00	\$0.00	0.00%
ATTORNEY GENERAL	\$0.00	\$0.00	\$33,642.33	0.00%
AUDITOR OF STATE	\$0.00	\$0.00	\$0.00	0.00%
LAND DEPARTMENT	\$0.00	\$0.00	\$0.00	0.00%
SECRETARY STATE	\$0.00	\$0.00	\$0.00	0.00%
STATE TREASURER	\$0.00	\$0.00	\$0.00	0.00%
BOARD OF FINANCE	\$0.00	\$0.00	\$0.00	0.00%
COUNTY AID TREASURER	\$0.00	\$0.00	\$0.00	0.00%
MUNICIPAL AID TREASU	\$0.00	\$0.00	\$0.00	0.00%
GAME AND FISH	\$0.00	\$0.00	\$118,340.91	0.00%
AR DEPT OF TRANSPORT	\$0.00	\$0.00	\$0.00	0.00%
AHTD RETIREMENT	\$0.00	\$0.00	\$0.00	0.00%
HENDERSON STATE	\$0.00	\$0.00	\$0.00	0.00%
SOUTHERN AR UNIV	\$0.00	\$0.00	\$0.00	0.00%
SOUTHERN ARK TECH	\$2,590,885.62	\$388,632.84	\$157,954.56	40.64%



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ASU BEEBE	\$3,838,898.00	\$575,834.70	\$64,457.26	11.19%
ASU JONESBORO	\$4,534,557.00	\$680,183.55	\$268,254.69	39.44%
ASU MOUNTAIN HOME	\$2,391,573.00	\$358,735.95	\$8,831.41	2.46%
ASU NEWPORT	\$1,210,000.00	\$181,500.00	\$29,200.58	16.09%
ARKANSAS TECH	\$21,353,000.00	\$3,202,950.00	\$96,393.37	3.01%
U OF A FAYETTEVILLE	\$25,496,558.35	\$3,824,483.75	\$82,098.90	2.15%
U OF A LITTLE ROCK	\$0.00	\$0.00	\$173,169.64	0.00%
U OF A MED SCIENCES	\$0.00	\$0.00	\$0.00	0.00%
U OF A MONTICELLO	\$1,338,768.47	\$200,815.27	\$88,947.35	44.29%
U OF A PINE BLUFF	\$10,865,388.00	\$1,629,808.20	\$510,290.10	31.31%
UNIV CENTRAL ARK	\$0.00	\$0.00	\$0.00	0.00%
U OF A HOPE-TEXARKAN	\$0.00	\$0.00	\$0.00	0.00%
U OF A BATESVILLE	\$372,260.89	\$55,839.13	\$22,922.51	41.05%
EAST ARK COMM COLL	\$0.00	\$0.00	\$0.00	0.00%
NATIONAL PARK COLL	\$5,092,480.74	\$763,872.11	\$12,519.93	1.64%
ASU MID-SOUTH	\$0.00	\$0.00	\$0.00	0.00%
AR NORTHEASTERN COLL	\$2,688,992.00	\$403,348.80	\$0.00	0.00%
NORTH ARK COLLEGE	\$2,999,910.00	\$449,986.50	\$13,743.00	3.05%
U OF A PHILLIPS COLL	\$0.00	\$0.00	\$0.00	0.00%
U OF A COLL RICH MTN	\$0.00	\$0.00	\$0.00	0.00%
SOUTH ARK COMM COLL	\$600,000.00	\$90,000.00	\$168,860.19	187.62%
U OF A FORT SMITH	\$36,795,783.00	\$5,519,367.45	\$710,623.00	12.88%
NW ARK COMM COLL	\$0.00	\$0.00	\$0.00	0.00%
AR ABTRACTER'S BRD	\$0.00	\$0.00	\$0.00	0.00%
ACCOUNTANCY BD.	\$0.00	\$0.00	\$0.00	0.00%
ALCOH/DRUG ABUSE COU	\$0.00	\$0.00	\$0.00	0.00%
APPRAISER LIC. BD	\$0.00	\$0.00	\$600.00	0.00%
ARCHITECT/INT DESIGN	\$0.00	\$0.00	\$550.00	0.00%



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ATHLETIC TRAINING BD	\$0.00	\$0.00	\$0.00	0.00%
ATHLETICS COMM.	\$0.00	\$0.00	\$0.00	0.00%
AUCTIONEER LIC.	\$0.00	\$0.00	\$0.00	0.00%
BAIL BONDSMAN LIC.	\$0.00	\$0.00	\$5,550.00	0.00%
BARBER EXAMINER'S BD	\$0.00	\$0.00	\$0.00	0.00%
COLLECTION AGCY BD.	\$0.00	\$0.00	\$0.00	0.00%
CONTRACTOR LIC. BD.	\$95,743.00	\$14,361.45	\$10,233.59	71.26%
EXAMINER'S COUN. BD.	\$0.00	\$0.00	\$40,636.34	0.00%
FAIR HOUSING COMM	\$0.00	\$0.00	\$0.00	0.00%
ELECTION COMM. BD.	\$12,000.00	\$1,800.00	\$1,261.37	70.08%
ENG & LAND SURVEYORS	\$47,894.00	\$7,184.10	\$2,739.27	38.13%
ETHICS COMM.	\$19,835.00	\$2,975.25	\$1,372.93	46.15%
FORESTER'S REG. BD	\$0.00	\$0.00	\$0.00	0.00%
GEOLOGIST'S REG. BD.	\$0.00	\$0.00	\$0.00	0.00%
JUDICIAL DISCIPLINE	\$0.00	\$0.00	\$100.00	0.00%
PHYSICAL THERAPY BD.	\$0.00	\$0.00	\$0.00	0.00%
REAL ESTATE COMM.	\$94,100.00	\$14,115.00	\$13,493.11	95.59%
SOCIAL WORK LIC. BD.	\$86,000.00	\$12,900.00	\$1,756.52	13.62%
AR HOME INSP REG BD	\$0.00	\$0.00	\$0.00	0.00%
SOIL CLASSIFIER'S BD	\$0.00	\$0.00	\$0.00	0.00%
TOWING & RECOVERY BD	\$0.00	\$0.00	\$0.00	0.00%
WATER WELL COMM	\$0.00	\$0.00	\$0.00	0.00%
TOBACCO CONTROL BD.	\$0.00	\$0.00	\$288.85	0.00%
FIRE PROTECTION LIC.	\$0.00	\$0.00	\$1,150.00	0.00%
CHIROPRACTIC EXAM BD	\$0.00	\$0.00	\$0.00	0.00%
DENTAL EXAMINER'S BD	\$0.00	\$0.00	\$16,556.60	0.00%
DIETETICS LIC. BD.	\$0.00	\$0.00	\$0.00	0.00%
HEARING INSTRU. DISP	\$0.00	\$0.00	\$0.00	0.00%



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STATE MEDICAL BD.	\$0.00	\$0.00	\$0.00	0.00%
STATE BD. OF NURSING	\$2,567,015.58	\$385,052.34	\$15,558.54	4.04%
DISPENSING OPTICIANS	\$0.00	\$0.00	\$0.00	0.00%
STATE OPTOMETRY BD.	\$0.00	\$0.00	\$0.00	0.00%
STATE PHARMACY BD.	\$0.00	\$0.00	\$4,789.22	0.00%
PODIATRIC MEDICINE	\$0.00	\$0.00	\$0.00	0.00%
EXAMINERS PHYCHOLOGY	\$0.00	\$0.00	\$4,780.00	0.00%
ACUPUNCTURE TECH BD.	\$0.00	\$0.00	\$0.00	0.00%
SPEECH & LANG. BD.	\$0.00	\$0.00	\$1,700.00	0.00%
SPINAL CORD COMM.	\$0.00	\$0.00	\$381.50	0.00%
VETERINARY MED. BD.	\$0.00	\$0.00	\$4,500.00	0.00%
BEEF COUNCIL	\$0.00	\$0.00	\$450.00	0.00%
GRAIN PROMO. BD.	\$0.00	\$0.00	\$0.00	0.00%
MANU. HOME COMM.	\$0.00	\$0.00	\$2,600.00	0.00%
DISABILITY DETERMIN.	\$0.00	\$0.00	\$137,354.25	0.00%
GOV. MANSION COMM.	\$0.00	\$0.00	\$805.15	0.00%
CAPITOL ZONING COMM.	\$0.00	\$0.00	\$4,830.80	0.00%
CATFISH PROMO BD	\$0.00	\$0.00	\$0.00	0.00%
MARTIN L. KING COMM.	\$50,714.00	\$7,607.10	\$0.00	0.00%
MINORITY HEALTH COMM	\$0.00	\$0.00	\$49,007.33	0.00%
MOTOR VEHICLE COMM.	\$0.00	\$0.00	\$600.00	0.00%
LEGIS NURSING COMM	\$0.00	\$0.00	\$0.00	0.00%
PAROLE BOARD	\$0.00	\$0.00	\$0.00	0.00%
PUBLIC DEFENDER COMM	\$0.00	\$0.00	\$27,940.39	0.00%
RICE RESEARCH BD.	\$0.00	\$0.00	\$0.00	0.00%
SENTENCING COMM.	\$132,917.00	\$19,937.55	\$0.00	0.00%
SOYBEAN BD.	\$0.00	\$0.00	\$0.00	0.00%
CODE REVISION COMM	\$0.00	\$0.00	\$0.00	0.00%



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TOBACCO SETTLEMENT	\$0.00	\$0.00	\$0.00	0.00%
WATERWAYS COMM.	\$0.00	\$0.00	\$119.36	0.00%
WHEAT PROMOTION BD.	\$0.00	\$0.00	\$0.00	0.00%
STATE CLAIMS COMM.	\$0.00	\$0.00	\$925.40	0.00%
DISABLED VET. SVC.	\$0.00	\$0.00	\$375.36	0.00%
PUBLIC EMP. RETIRE	\$233,394.00	\$35,009.10	\$6,197.32	17.70%
TEACHER RETIREMENT	\$133,000.00	\$19,950.00	\$1,985.65	9.95%
VET. CHILD WELFARE	\$0.00	\$0.00	\$0.00	0.00%
VETERAN'S AFFAIRS	\$0.00	\$0.00	\$60,828.55	0.00%
WORKERS COMPENSATION	\$1,840,295.00	\$276,044.25	\$9,030.13	3.27%
DEV. FINANCE AUTH.	\$92,725.00	\$13,908.75	\$0.00	0.00%
AR AGRICULTURE DEPT.	\$500,000.00	\$75,000.00	\$44,031.09	58.71%
AERONAUTICS	\$0.00	\$0.00	\$3,008.40	0.00%
STATE BANK DEPT	\$33,578.00	\$5,036.70	\$18,631.43	369.91%
STATE SECURITIES	\$0.00	\$0.00	\$24,978.71	0.00%
AR GEOLOGICAL SURVEY	\$0.00	\$0.00	\$615.10	0.00%
STATE INSURANCE	\$0.00	\$0.00	\$7,898.94	0.00%
LIQUEFIED PETRO. BD.	\$0.00	\$0.00	\$4,497.42	0.00%
OIL & GAS COMM.	\$0.00	\$0.00	\$15,169.14	0.00%
PUBLIC SERVICE COMM.	\$115,925.00	\$17,388.75	\$64,514.12	371.01%
NATURAL RESOURCE COM	\$0.00	\$0.00	\$7,723.04	0.00%
DIV INFORMATION SYST	\$0.00	\$0.00	\$19,505.61	0.00%
AR GEOG INFO SYST	\$0.00	\$0.00	\$678.02	0.00%
DIV OF CORRECTION	\$13,560,359.00	\$2,034,053.85	\$802,544.32	39.46%
DIV COMM CORRECTION	\$0.00	\$0.00	\$72,853.52	0.00%
ASSESSMENT COORD.	\$0.00	\$0.00	\$1,425.50	0.00%
DIV ELEM SECOND EDUC	\$7,632,249.00	\$1,144,837.35	\$374,941.85	32.75%
SCHOOL FOR THE BLIND	\$1,465,051.59	\$219,757.74	\$40,574.66	18.46%



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SCHOOL FOR THE DEAF	\$1,561,696.00	\$234,254.40	\$127,890.20	54.59%
EDUCATIONAL TV	\$0.00	\$0.00	\$68,826.12	0.00%
AR STATE LIBRARY	\$23,008.00	\$3,451.20	\$6,400.03	185.44%
REHABILITATION SVCS	\$5,131,259.93	\$769,688.99	\$235,113.22	30.55%
AR VALLEY TECH	\$0.00	\$0.00	\$0.00	0.00%
COTTON BOLL TECH	\$0.00	\$0.00	\$0.00	0.00%
DELTA TECHNICAL INST	\$0.00	\$0.00	\$0.00	0.00%
FOOTHILLS TECH	\$0.00	\$0.00	\$0.00	0.00%
FOREST ECHOES TECH	\$0.00	\$0.00	\$0.00	0.00%
GREAT RIVERS TECH	\$0.00	\$0.00	\$0.00	0.00%
NORTHWEST TECH	\$0.00	\$0.00	\$11,157.06	0.00%
QUAPAW TECH	\$0.00	\$0.00	\$0.00	0.00%
RIVERSIDE VOC. TECH	\$0.00	\$0.00	\$51,849.84	0.00%
DIV CAREER TECH EDUC	\$275,000.00	\$41,250.00	\$1,624.78	3.94%
DFA -FINANCE & ADMIN	\$552,302.00	\$82,845.30	\$31,952.07	38.57%
ALCOHOL BEV CONTROL	\$19,890.00	\$2,983.50	\$9,479.86	317.74%
ALCOHOL BEV ENFORCE	\$19,800.00	\$2,970.00	\$1,889.50	63.62%
DFA - OFC AR LOTTERY	\$285,000.00	\$42,750.00	\$0.00	0.00%
DIV BUILDING AUTH	\$0.00	\$0.00	\$523,847.75	0.00%
DFA - DISBURSING	\$0.00	\$0.00	\$4,454.29	0.00%
MED MARIJUANA COMM	\$0.00	\$0.00	\$0.00	0.00%
DFA - REVENUE SVCS	\$6,717,500.00	\$1,007,625.00	\$322,857.89	32.04%
DFA-RACING DIVISION	\$33,080.00	\$4,962.00	\$2,516.51	50.72%
DFA - CHILD SUPPORT	\$1,377,372.00	\$206,605.80	\$6,187,663.10	2,994.91%
AR DEPT OF HEALTH	\$0.00	\$0.00	\$848,684.56	0.00%
HEALTH SERVICES AGCY	\$0.00	\$0.00	\$1,046.61	0.00%
BLACK RIVER TECH	\$1,464,606.00	\$219,690.90	\$0.00	0.00%
COSSATOT TECH	\$875,715.00	\$131,357.25	\$0.00	0.00%



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OUACHITAS COLLEGE	\$0.00	\$0.00	\$0.00	0.00%
OZARKA COLLEGE	\$195,200.00	\$29,280.00	\$32,671.24	111.58%
U of A COM MORRILTON	\$0.00	\$0.00	\$9,826.92	0.00%
SE ARK COLLEGE	\$0.00	\$0.00	\$0.00	0.00%
U OF A PULASKI TECH	\$0.00	\$0.00	\$0.00	0.00%
DIV HIGHER EDUCATION	\$1,979,982.00	\$296,997.30	\$13,307.04	4.48%
HUMAN SERVICES	\$0.00	\$0.00	\$3,534,221.20	0.00%
ECONOMIC DEV. COMM.	\$2,956,168.00	\$443,425.20	\$18,933.92	4.27%
DIV OF LABOR	\$0.00	\$0.00	\$1,957.96	0.00%
DIV WORKFORCE SVCS	\$0.00	\$0.00	\$161,787.29	0.00%
DIV ARK HERITAGE	\$1,200,000.00	\$180,000.00	\$165,999.40	92.22%
DAH ARTS COUNCIL	\$0.00	\$0.00	\$0.00	0.00%
NAT & CULTURAL RESOU	\$0.00	\$0.00	\$0.00	0.00%
PARKS & TOURISM	\$23,491,170.00	\$3,523,675.50	\$1,334,923.02	37.88%
STATEWIDE SHARED SVC	\$0.00	\$0.00	\$0.00	0.00%
DIV ENVIRONMNTL QUAL	\$0.00	\$0.00	\$1,083,983.16	0.00%
LAW ENFORCEMNT STDS	\$0.00	\$0.00	\$4,026.28	0.00%
STATE CRIME LAB	\$0.00	\$0.00	\$24,811.35	0.00%
DIV AR STATE POLICE	\$1,607,449.00	\$241,117.35	\$196,900.45	81.66%
STATE MILITARY	\$0.00	\$0.00	\$7,019,886.22	0.00%
CRIME INFOR. CENTER	\$0.00	\$0.00	\$2,713.89	0.00%
DIV EMERGENCY MGMT	\$0.00	\$0.00	\$45,161.14	0.00%
AGRICULTURE	\$0.00	\$0.00	\$0.00	0.00%
COMMERCE	\$0.00	\$0.00	\$18,340.76	0.00%
CORRECTIONS	\$0.00	\$0.00	\$0.00	0.00%
EDUCATION	\$0.00	\$0.00	\$0.00	0.00%
ENERGY & ENVIRONMENT	\$0.00	\$0.00	\$0.00	0.00%
FINANCE & ADMIN	\$0.00	\$0.00	\$0.00	0.00%



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HEALTH	\$0.00	\$0.00	\$0.00	0.00%
HUMAN SERVICES	\$0.00	\$0.00	\$0.00	0.00%
INSPECTOR GENERAL	\$0.00	\$0.00	\$0.00	0.00%
LABOR & LICENSING	\$0.00	\$0.00	\$0.00	0.00%
MILITARY	\$0.00	\$0.00	\$0.00	0.00%
PARKS, HERIT & TOUR	\$0.00	\$0.00	\$0.00	0.00%
PUBLIC SAFETY	\$0.00	\$0.00	\$0.00	0.00%
TRANSFORM & SHRD SVC	\$0.00	\$0.00	\$3,790.56	0.00%
VETERANS AFFAIRS	\$0.00	\$0.00	\$0.00	0.00%
U OF A Coop Extn	\$4,026,858.00	\$604,028.70	\$135,525.65	22.44%
AR School Math&Science	\$526,874.84	\$79,031.23	\$0.00	0.00%
TOTALS	\$205,334,368.01	\$30,800,155.20	\$26,833,712.62	