



Arkansas Economic Development Commission - MBO Expenditures for FYI 2020-2021

Agency	Budget	15 % of Budget	Actuals \$	% of Actuals
	\$0.00	\$0.00	\$0.00	0.00%
HOUSE OF REP	\$0.00	\$0.00	\$1,251.12	0.00%
SENATE	\$0.00	\$0.00	\$12,750.53	0.00%
LEGISLATIVE AUDIT	\$0.00	\$0.00	\$108.89	0.00%
LEGISLATIVE COUNCIL	\$0.00	\$0.00	\$10,850.63	0.00%
LEGIS DISBURSING	\$0.00	\$0.00	\$0.00	0.00%
JIC ON LEGIS FACILIT	\$0.00	\$0.00	\$0.00	0.00%
COURT OF APPEALS	\$0.00	\$0.00	\$2,821.43	0.00%
ADMN OFFICE COURTS	\$0.00	\$0.00	\$4,277.99	0.00%
PROSECUTOR COORD.	\$133,587.00	\$20,038.05	\$1,663.65	8.30%
SUPREME COURT	\$0.00	\$0.00	\$25,003.13	0.00%
GOVERNOR'S OFFICE	\$0.00	\$0.00	\$2,726.02	0.00%
MEDICAID INSPCTR GEN	\$0.00	\$0.00	\$0.00	0.00%
LIEUTENANT GOVERNOR	\$0.00	\$0.00	\$0.00	0.00%
ATTORNEY GENERAL	\$0.00	\$0.00	\$11,668.07	0.00%
AUDITOR OF STATE	\$0.00	\$0.00	\$0.00	0.00%
LAND DEPARTMENT	\$0.00	\$0.00	\$0.00	0.00%
SECRETARY STATE	\$0.00	\$0.00	\$0.00	0.00%
STATE TREASURER	\$0.00	\$0.00	\$5,050.18	0.00%
BOARD OF FINANCE	\$0.00	\$0.00	\$0.00	0.00%
COUNTY AID TREASURER	\$0.00	\$0.00	\$0.00	0.00%
MUNICIPAL AID TREASU	\$0.00	\$0.00	\$0.00	0.00%
GAME AND FISH	\$0.00	\$0.00	\$307,543.81	0.00%
AR DEPT OF TRANSPORT	\$0.00	\$0.00	\$0.00	0.00%
AHTD RETIREMENT	\$0.00	\$0.00	\$0.00	0.00%
HENDERSON STATE	\$55,800,000.00	\$8,370,000.00	\$0.00	0.00%
SOUTHERN AR UNIV	\$0.00	\$0.00	\$0.00	0.00%
SOUTHERN ARK TECH	\$1,917,712.43	\$287,656.86	\$109,793.24	38.17%



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ASU BEEBE	\$3,119,481.00	\$467,922.15	\$52,636.54	11.25%
ASU JONESBORO	\$4,534,557.00	\$680,183.55	\$332,156.73	48.83%
ASU MOUNTAIN HOME	\$1,232,013.00	\$184,801.95	\$16,981.32	9.19%
ASU NEWPORT	\$1,210,000.00	\$181,500.00	\$63,011.86	34.72%
ARKANSAS TECH	\$20,925,940.00	\$3,138,891.00	\$237,177.17	7.56%
U OF A FAYETTEVILLE	\$22,726,263.26	\$3,408,939.49	\$1,130,087.80	33.15%
U OF A LITTLE ROCK	\$4,416,675.00	\$662,501.25	\$728,367.53	109.94%
U OF A MED SCIENCES	\$0.00	\$0.00	\$0.00	0.00%
U OF A MONTICELLO	\$1,429,609.00	\$214,441.35	\$67,101.45	31.29%
U OF A PINE BLUFF	\$8,714,127.00	\$1,307,119.05	\$566,862.04	43.37%
UNIV CENTRAL ARK	\$10,515,291.00	\$1,577,293.65	\$1,120,608.17	71.05%
U OF A HOPE-TEXARKAN	\$1,972,358.00	\$295,853.70	\$0.00	0.00%
U OF A BATESVILLE	\$525,500.59	\$78,825.09	\$74,009.58	93.89%
EAST ARK COMM COLL	\$0.00	\$0.00	\$0.00	0.00%
NATIONAL PARK COLL	\$5,281,227.83	\$792,184.17	\$20,417.52	2.58%
ASU MID-SOUTH	\$2,695,516.04	\$404,327.41	\$0.00	0.00%
AR NORTHEASTERN COLL	\$2,338,437.00	\$350,765.55	\$0.00	0.00%
NORTH ARK COLLEGE	\$2,563,463.00	\$384,519.45	\$16,468.42	4.28%
U OF A PHILLIPS COLL	\$1,365,307.00	\$204,796.05	\$0.00	0.00%
U OF A COLL RICH MTN	\$0.00	\$0.00	\$570,145.00	0.00%
SOUTH ARK COMM COLL	\$600,000.00	\$90,000.00	\$42,641.98	47.38%
U OF A FORT SMITH	\$13,499,782.00	\$2,024,967.30	\$21,524.48	1.06%
NW ARK COMM COLL	\$8,352,968.00	\$1,252,945.20	\$31,949.53	2.55%
AR ABTRACTER'S BRD	\$0.00	\$0.00	\$0.00	0.00%
ACCOUNTANCY BD.	\$0.00	\$0.00	\$0.00	0.00%
ALCOH/DRUG ABUSE COU	\$0.00	\$0.00	\$0.00	0.00%
APPRAISER LIC. BD	\$146,932.00	\$22,039.80	\$2,350.00	10.66%
ARCHITECT/INT DESIGN	\$0.00	\$0.00	\$0.00	0.00%



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ATHLETIC TRAINING BD	\$0.00	\$0.00	\$0.00	0.00%
ATHLETICS COMM.	\$0.00	\$0.00	\$0.00	0.00%
AUCTIONEER LIC.	\$0.00	\$0.00	\$0.00	0.00%
BAIL BONDSMAN LIC.	\$0.00	\$0.00	\$16,576.00	0.00%
BARBER EXAMINER'S BD	\$0.00	\$0.00	\$16,375.00	0.00%
COLLECTION AGCY BD.	\$0.00	\$0.00	\$0.00	0.00%
CONTRACTOR LIC. BD.	\$95,743.00	\$14,361.45	\$7,051.49	49.10%
EXAMINER'S COUN. BD.	\$0.00	\$0.00	\$2,503.94	0.00%
FAIR HOUSING COMM	\$0.00	\$0.00	\$64.95	0.00%
ELECTION COMM. BD.	\$16,500.00	\$2,475.00	\$2,473.23	99.93%
ENG & LAND SURVEYORS	\$41,534.00	\$6,230.10	\$844.25	13.55%
ETHICS COMM.	\$7,513.00	\$1,126.95	\$1,293.40	114.77%
FORESTER'S REG. BD	\$0.00	\$0.00	\$0.00	0.00%
GEOLOGIST'S REG. BD.	\$0.00	\$0.00	\$0.00	0.00%
JUDICIAL DISCIPLINE	\$0.00	\$0.00	\$0.00	0.00%
PHYSICAL THERAPY BD.	\$0.00	\$0.00	\$0.00	0.00%
REAL ESTATE COMM.	\$0.00	\$0.00	\$28,018.52	0.00%
SOCIAL WORK LIC. BD.	\$0.00	\$0.00	\$2,981.82	0.00%
AR HOME INSP REG BD	\$0.00	\$0.00	\$0.00	0.00%
SOIL CLASSIFIER'S BD	\$0.00	\$0.00	\$0.00	0.00%
TOWING & RECOVERY BD	\$0.00	\$0.00	\$20.78	0.00%
WATER WELL COMM	\$0.00	\$0.00	\$0.00	0.00%
TOBACCO CONTROL BD.	\$55,057.00	\$8,258.55	\$648.80	7.86%
FIRE PROTECTION LIC.	\$0.00	\$0.00	\$2,975.00	0.00%
CHIROPRACTIC EXAM BD	\$0.00	\$0.00	\$0.00	0.00%
DENTAL EXAMINER'S BD	\$0.00	\$0.00	\$0.00	0.00%
DIETETICS LIC. BD.	\$0.00	\$0.00	\$0.00	0.00%
HEARING INSTRU. DISP	\$0.00	\$0.00	\$0.00	0.00%



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STATE MEDICAL BD.	\$0.00	\$0.00	\$0.00	0.00%
STATE BD. OF NURSING	\$0.00	\$0.00	\$6,279.59	0.00%
DISPENSING OPTICIANS	\$0.00	\$0.00	\$0.00	0.00%
STATE OPTOMETRY BD.	\$0.00	\$0.00	\$0.00	0.00%
STATE PHARMACY BD.	\$45,534.00	\$6,830.10	\$6,314.04	92.44%
PODIATRIC MEDICINE	\$0.00	\$0.00	\$0.00	0.00%
EXAMINERS PHYCHOLOGY	\$0.00	\$0.00	\$3,750.00	0.00%
ACUPUNCTURE TECH BD.	\$0.00	\$0.00	\$0.00	0.00%
SPEECH & LANG. BD.	\$0.00	\$0.00	\$1,447.00	0.00%
SPINAL CORD COMM.	\$0.00	\$0.00	\$0.00	0.00%
VETERINARY MED. BD.	\$0.00	\$0.00	\$250.00	0.00%
BEEF COUNCIL	\$0.00	\$0.00	\$0.00	0.00%
GRAIN PROMO. BD.	\$0.00	\$0.00	\$0.00	0.00%
MANU. HOME COMM.	\$0.00	\$0.00	\$200.00	0.00%
DISABILITY DETERMIN.	\$0.00	\$0.00	\$176,420.84	0.00%
GOV. MANSION COMM.	\$0.00	\$0.00	\$7,184.89	0.00%
CAPITOL ZONING COMM.	\$0.00	\$0.00	\$2,541.25	0.00%
CATFISH PROMO BD	\$0.00	\$0.00	\$0.00	0.00%
MARTIN L. KING COMM.	\$0.00	\$0.00	\$0.00	0.00%
MINORITY HEALTH COMM	\$0.00	\$0.00	\$132,636.39	0.00%
MOTOR VEHICLE COMM.	\$0.00	\$0.00	\$0.00	0.00%
LEGIS NURSING COMM	\$0.00	\$0.00	\$0.00	0.00%
PAROLE BOARD	\$0.00	\$0.00	\$0.00	0.00%
PUBLIC DEFENDER COMM	\$1,864,872.00	\$279,730.80	\$72,592.48	25.95%
RICE RESEARCH BD.	\$0.00	\$0.00	\$0.00	0.00%
SENTENCING COMM.	\$0.00	\$0.00	\$0.00	0.00%
SOYBEAN BD.	\$0.00	\$0.00	\$0.00	0.00%
CODE REVISION COMM	\$0.00	\$0.00	\$0.00	0.00%



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TOBACCO SETTLEMENT	\$0.00	\$0.00	\$0.00	0.00%
WATERWAYS COMM.	\$0.00	\$0.00	\$0.00	0.00%
WHEAT PROMOTION BD.	\$0.00	\$0.00	\$0.00	0.00%
STATE CLAIMS COMM.	\$0.00	\$0.00	\$6,472.10	0.00%
DISABLED VET. SVC.	\$0.00	\$0.00	\$286.04	0.00%
PUBLIC EMP. RETIRE	\$188,894.00	\$28,334.10	\$6,832.53	24.11%
TEACHER RETIREMENT	\$133,000.00	\$19,950.00	\$625.17	3.13%
VET. CHILD WELFARE	\$0.00	\$0.00	\$0.00	0.00%
VETERAN'S AFFAIRS	\$0.00	\$0.00	\$61,129.50	0.00%
WORKERS COMPENSATION	\$0.00	\$0.00	\$5,898.95	0.00%
DEV. FINANCE AUTH.	\$0.00	\$0.00	\$0.00	0.00%
AR AGRICULTURE DEPT.	\$0.00	\$0.00	\$28,922.06	0.00%
AERONAUTICS	\$0.00	\$0.00	\$5,477.70	0.00%
STATE BANK DEPT	\$41,578.00	\$6,236.70	\$1,634.22	26.20%
STATE SECURITIES	\$0.00	\$0.00	\$28,215.13	0.00%
AR GEOLOGICAL SURVEY	\$0.00	\$0.00	\$547.80	0.00%
STATE INSURANCE	\$0.00	\$0.00	\$11,142.70	0.00%
LIQUEFIED PETRO. BD.	\$0.00	\$0.00	\$5,534.55	0.00%
OIL & GAS COMM.	\$0.00	\$0.00	\$18,374.43	0.00%
PUBLIC SERVICE COMM.	\$119,175.00	\$17,876.25	\$35,898.82	200.82%
NATURAL RESOURCE COM	\$0.00	\$0.00	\$27,112.02	0.00%
DIV INFORMATION SYST	\$0.00	\$0.00	\$3,434.61	0.00%
AR GEOG INFO SYST	\$0.00	\$0.00	\$100.26	0.00%
DIV OF CORRECTION	\$14,190,893.00	\$2,128,633.95	\$1,203,586.80	56.54%
DIV COMM CORRECTION	\$1,158,558.00	\$173,783.70	\$172,442.91	99.23%
ASSESSMENT COORD.	\$118,600.00	\$17,790.00	\$1,602.92	9.01%
DIV ELEM SECOND EDUC	\$7,002,775.00	\$1,050,416.25	\$381,035.21	36.27%
SCHOOL FOR THE BLIND	\$0.00	\$0.00	\$19,456.35	0.00%



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SCHOOL FOR THE DEAF	\$1,068,163.03	\$160,224.45	\$125,533.19	78.35%
EDUCATIONAL TV	\$6,043,963.00	\$906,594.45	\$46,618.03	5.14%
AR STATE LIBRARY	\$44,650.00	\$6,697.50	\$6,239.49	93.16%
REHABILITATION SVCS	\$6,665,055.00	\$999,758.25	\$161,237.22	16.13%
AR VALLEY TECH	\$0.00	\$0.00	\$0.00	0.00%
COTTON BOLL TECH	\$0.00	\$0.00	\$0.00	0.00%
DELTA TECHNICAL INST	\$0.00	\$0.00	\$0.00	0.00%
FOOTHILLS TECH	\$0.00	\$0.00	\$0.00	0.00%
FOREST ECHOES TECH	\$0.00	\$0.00	\$0.00	0.00%
GREAT RIVERS TECH	\$0.00	\$0.00	\$0.00	0.00%
NORTHWEST TECH	\$0.00	\$0.00	\$65,824.73	0.00%
QUAPAW TECH	\$0.00	\$0.00	\$0.00	0.00%
RIVERSIDE VOC. TECH	\$0.00	\$0.00	\$20,139.40	0.00%
DIV CAREER TECH EDUC	\$275,000.00	\$41,250.00	\$0.00	0.00%
DFA -FINANCE & ADMIN	\$358,456.00	\$53,768.40	\$34,950.01	65.00%
ALCOHOL BEV CONTROL	\$11,050.00	\$1,657.50	\$0.00	0.00%
ALCOHOL BEV ENFORCE	\$22,700.00	\$3,405.00	\$3,049.74	89.57%
DFA - OFC AR LOTTERY	\$200,000.00	\$30,000.00	\$0.00	0.00%
DIV BUILDING AUTH	\$0.00	\$0.00	\$582,201.09	0.00%
DFA - DISBURSING	\$0.00	\$0.00	\$0.00	0.00%
MED MARIJUANA COMM	\$0.00	\$0.00	\$0.00	0.00%
DFA - REVENUE SVCS	\$8,288,800.00	\$1,243,320.00	\$304,580.74	24.50%
DFA-RACING DIVISION	\$45,980.00	\$6,897.00	\$4,506.45	65.34%
DFA - CHILD SUPPORT	\$1,153,664.00	\$173,049.60	\$5,724,786.93	3,308.18%
AR DEPT OF HEALTH	\$0.00	\$0.00	\$2,298,057.76	0.00%
HEALTH SERVICES AGCY	\$0.00	\$0.00	\$1,136.45	0.00%
BLACK RIVER TECH	\$1,464,606.00	\$219,690.90	\$0.00	0.00%
COSSATOT TECH	\$891,555.00	\$133,733.25	\$16,408.11	12.27%



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OUACHITAS COLLEGE	\$0.00	\$0.00	\$0.00	0.00%
OZARKA COLLEGE	\$206,626.00	\$30,993.90	\$41,575.91	134.14%
U of A COM MORRILTON	\$0.00	\$0.00	\$343,013.46	0.00%
SE ARK COLLEGE	\$1,229,416.97	\$184,412.55	\$137,793.68	74.72%
U OF A PULASKI TECH	\$3,447,026.00	\$517,053.90	\$0.00	0.00%
DIV HIGHER EDUCATION	\$0.00	\$0.00	\$82,672.46	0.00%
HUMAN SERVICES	\$519,975,396.26	\$77,996,309.44	\$4,576,970.22	5.87%
ECONOMIC DEV. COMM.	\$2,905,268.00	\$435,790.20	\$14,094.38	3.23%
DIV OF LABOR	\$0.00	\$0.00	\$34,219.55	0.00%
DIV WORKFORCE SVCS	\$10,858,473.14	\$1,628,770.97	\$7,392,136.81	453.85%
DIV ARK HERITAGE	\$2,593,620.00	\$389,043.00	\$165,424.11	42.52%
DAH ARTS COUNCIL	\$0.00	\$0.00	\$0.00	0.00%
NAT & CULTURAL RESOU	\$0.00	\$0.00	\$0.00	0.00%
PARKS & TOURISM	\$17,346,945.00	\$2,602,041.75	\$863,902.93	33.20%
STATEWIDE SHARED SVC	\$0.00	\$0.00	\$1,396.37	0.00%
DIV ENVIRONMNTL QUAL	\$0.00	\$0.00	\$1,109,956.59	0.00%
LAW ENFORCEMNT STDS	\$0.00	\$0.00	\$7,501.24	0.00%
STATE CRIME LAB	\$0.00	\$0.00	\$29,903.95	0.00%
DIV AR STATE POLICE	\$0.00	\$0.00	\$202,385.91	0.00%
STATE MILITARY	\$0.00	\$0.00	\$3,968,659.37	0.00%
CRIME INFOR. CENTER	\$0.00	\$0.00	\$125.48	0.00%
DIV EMERGENCY MGMT	\$0.00	\$0.00	\$43,172.83	0.00%
AGRICULTURE	\$0.00	\$0.00	\$18,358.03	0.00%
COMMERCE	\$0.00	\$0.00	\$18,928.00	0.00%
CORRECTIONS	\$0.00	\$0.00	\$63.32	0.00%
EDUCATION	\$0.00	\$0.00	\$0.00	0.00%
ENERGY & ENVIRONMENT	\$0.00	\$0.00	\$0.00	0.00%
FINANCE & ADMIN	\$0.00	\$0.00	\$0.00	0.00%



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HEALTH	\$0.00	\$0.00	\$0.00	0.00%
HUMAN SERVICES	\$0.00	\$0.00	\$0.00	0.00%
INSPECTOR GENERAL	\$0.00	\$0.00	\$0.00	0.00%
LABOR & LICENSING	\$0.00	\$0.00	\$0.00	0.00%
MILITARY	\$0.00	\$0.00	\$0.00	0.00%
PARKS, HERIT & TOUR	\$0.00	\$0.00	\$0.00	0.00%
PUBLIC SAFETY	\$0.00	\$0.00	\$15,046.59	0.00%
TRANSFORM & SHRD SVC	\$0.00	\$0.00	\$215,173.54	0.00%
VETERANS AFFAIRS	\$0.00	\$0.00	\$0.00	0.00%
U OF A Coop Extn	\$0.00	\$0.00	\$0.00	0.00%
AR School Math&Science	\$344,294.00	\$51,644.10	\$34,310.75	66.44%
<b>TOTALS</b>	<b>\$786,537,680.55</b>	<b>\$117,980,652.08</b>	<b>\$36,819,267.07</b>	