



Arkansas Economic Development Commission - MBO Expenditures for FYI 2021-2022

Agency No	Agency Name	Budget	15 % of Budget	Actuals \$	% of Actuals
		\$0.00	\$0.00	\$0.00	0.00%
0002	HOUSE OF REP	\$0.00	\$0.00	\$1,176.66	0.00%
0005	SENATE	\$0.00	\$0.00	\$607.89	0.00%
0009	LEGISLATIVE AUDIT	\$0.00	\$0.00	\$1,084.95	0.00%
0011	LEGISLATIVE COUNCIL	\$0.00	\$0.00	\$285.00	0.00%
0012	LEGIS DISBURSING	\$0.00	\$0.00	\$0.00	0.00%
0015	JIC ON LEGIS FACILIT	\$0.00	\$0.00	\$0.00	0.00%
0018	COURT OF APPEALS	\$0.00	\$0.00	\$1,334.78	0.00%
0023	ADMN OFFICE COURTS	\$0.00	\$0.00	\$8,223.57	0.00%
0028	PROSECUTOR COORD.	\$0.00	\$0.00	\$0.00	0.00%
0032	SUPREME COURT	\$0.00	\$0.00	\$4,535.18	0.00%
0034	GOVERNOR'S OFFICE	\$0.00	\$0.00	\$2,594.69	0.00%
0035	MEDICAID INSPCTR GEN	\$0.00	\$0.00	\$0.00	0.00%
0051	LIEUTENANT GOVERNOR	\$0.00	\$0.00	\$0.00	0.00%
0053	ATTORNEY GENERAL	\$0.00	\$0.00	\$30,008.02	0.00%
0059	AUDITOR OF STATE	\$0.00	\$0.00	\$0.00	0.00%
0061	LAND DEPARTMENT	\$0.00	\$0.00	\$0.00	0.00%
0063	SECRETARY STATE	\$0.00	\$0.00	\$0.00	0.00%
0069	STATE TREASURER	\$0.00	\$0.00	\$18,742.84	0.00%
0072	BOARD OF FINANCE	\$0.00	\$0.00	\$0.00	0.00%
0074	COUNTY AID TREASURER	\$0.00	\$0.00	\$0.00	0.00%
0076	MUNICIPAL AID TREASU	\$0.00	\$0.00	\$0.00	0.00%
0080	GAME AND FISH	\$0.00	\$0.00	\$352,370.36	0.00%
0090	AR DEPT OF TRANSPORT	\$0.00	\$0.00	\$0.00	0.00%
0091	AHTD RETIREMENT	\$0.00	\$0.00	\$0.00	0.00%
0100	HENDERSON STATE	\$3,187,490.00	\$478,123.50	\$0.00	0.00%
0105	SOUTHERN AR UNIV	\$0.00	\$0.00	\$0.00	0.00%
0115	SOUTHERN ARK TECH	\$1,714,279.22	\$257,141.88	\$271,713.20	105.67%



Arkansas Economic Development Commission - MBO Expenditures for FYI 2021-2022

Agency No	Agency Name	Budget	15 % of Budget	Actuals \$	% of Actuals
0120	ASU BEEBE	\$3,994,913.00	\$599,236.95	\$57,082.33	9.53%
0125	ASU JONESBORO	\$4,681,930.10	\$702,289.52	\$500,851.43	71.32%
0128	ASU MOUNTAIN HOME	\$1,232,013.00	\$184,801.95	\$12,833.08	6.94%
0129	ASU NEWPORT	\$1,315,000.00	\$197,250.00	\$70,768.65	35.88%
0130	ARKANSAS TECH	\$0.00	\$0.00	\$208,910.59	0.00%
0135	U OF A FAYETTEVILLE	\$5,367,071.00	\$805,060.65	\$1,325,895.80	164.70%
0145	U OF A LITTLE ROCK	\$4,416,675.00	\$662,501.25	\$203,633.78	30.74%
0150	U OF A MED SCIENCES	\$0.00	\$0.00	\$0.00	0.00%
0155	U OF A MONTICELLO	\$7,011,839.28	\$1,051,775.89	\$207,040.71	19.68%
0160	U OF A PINE BLUFF	\$14,640,370.00	\$2,196,055.50	\$527,489.36	24.02%
0165	UNIV CENTRAL ARK	\$8,093,495.00	\$1,214,024.25	\$0.00	0.00%
0167	U OF A HOPE-TEXARKAN	\$2,032,200.00	\$304,830.00	\$0.00	0.00%
0168	U OF A BATESVILLE	\$906,930.82	\$136,039.62	\$81,679.37	60.04%
0170	EAST ARK COMM COLL	\$4,664,878.00	\$699,731.70	\$0.00	0.00%
0175	NATIONAL PARK COLL	\$2,660,187.22	\$399,028.08	\$16,477.02	4.13%
0177	ASU MID-SOUTH	\$0.00	\$0.00	\$0.00	0.00%
0180	AR NORTHEASTERN COLL	\$2,973,399.00	\$446,009.85	\$0.00	0.00%
0185	NORTH ARK COLLEGE	\$3,823,000.00	\$573,450.00	\$17,046.55	2.97%
0190	U OF A PHILLIPS COLL	\$2,091,148.00	\$313,672.20	\$0.00	0.00%
0192	U OF A COLL RICH MTN	\$0.00	\$0.00	\$0.00	0.00%
0193	SOUTH ARK COMM COLL	\$600,000.00	\$90,000.00	\$27,631.05	30.70%
0195	U OF A FORT SMITH	\$15,585,150.00	\$2,337,772.50	\$55,067.88	2.36%
0198	NW ARK COMM COLL	\$0.00	\$0.00	\$0.00	0.00%
0200	AR ABTRACTER'S BRD	\$0.00	\$0.00	\$0.00	0.00%
0203	ACCOUNTANCY BD.	\$0.00	\$0.00	\$0.00	0.00%
0204	ALCOH/DRUG ABUSE COU	\$24,000.00	\$3,600.00	\$0.00	0.00%
0205	APPRAISER LIC. BD	\$0.00	\$0.00	\$0.00	0.00%
0206	ARCHITECT/INT DESIGN	\$0.00	\$0.00	\$16,830.00	0.00%



Arkansas Economic Development Commission - MBO Expenditures for FYI 2021-2022

Agency No	Agency Name	Budget	15 % of Budget	Actuals \$	% of Actuals
0208	ATHLETIC TRAINING BD	\$20,000.00	\$3,000.00	\$0.00	0.00%
0209	ATHLETICS COMM.	\$0.00	\$0.00	\$0.00	0.00%
0210	AUCTIONEER LIC.	\$0.00	\$0.00	\$0.00	0.00%
0211	BAIL BONDSMAN LIC.	\$0.00	\$0.00	\$200.00	0.00%
0212	BARBER EXAMINER'S BD	\$0.00	\$0.00	\$0.00	0.00%
0221	COLLECTION AGCY BD.	\$0.00	\$0.00	\$0.00	0.00%
0224	CONTRACTOR LIC. BD.	\$95,743.00	\$14,361.45	\$7,674.35	53.44%
0228	EXAMINER'S COUN. BD.	\$124,800.00	\$18,720.00	\$1,100.00	5.88%
0229	FAIR HOUSING COMM	\$0.00	\$0.00	\$0.00	0.00%
0232	ELECTION COMM. BD.	\$0.00	\$0.00	\$7,264.27	0.00%
0236	ENG & LAND SURVEYORS	\$42,884.00	\$6,432.60	\$598.75	9.31%
0238	ETHICS COMM.	\$0.00	\$0.00	\$1,847.27	0.00%
0239	FORESTER'S REG. BD	\$0.00	\$0.00	\$9,500.00	0.00%
0240	GEOLOGIST'S REG. BD.	\$0.00	\$0.00	\$0.00	0.00%
0241	JUDICIAL DISCIPLINE	\$0.00	\$0.00	\$1,329.26	0.00%
0246	PHYSICAL THERAPY BD.	\$98,323.00	\$14,748.45	\$0.00	0.00%
0248	REAL ESTATE COMM.	\$0.00	\$0.00	\$13,691.69	0.00%
0254	SOCIAL WORK LIC. BD.	\$49,000.00	\$7,350.00	\$0.00	0.00%
0255	AR HOME INSP REG BD	\$0.00	\$0.00	\$519.20	0.00%
0257	SOIL CLASSIFIER'S BD	\$0.00	\$0.00	\$0.00	0.00%
0258	TOWING & RECOVERY BD	\$0.00	\$0.00	\$16,628.40	0.00%
0260	WATER WELL COMM	\$0.00	\$0.00	\$0.00	0.00%
0261	TOBACCO CONTROL BD.	\$0.00	\$0.00	\$0.00	0.00%
0263	FIRE PROTECTION LIC.	\$0.00	\$0.00	\$0.00	0.00%
0265	CHIROPRACTIC EXAM BD	\$72,672.00	\$10,900.80	\$0.00	0.00%
0268	DENTAL EXAMINER'S BD	\$156,763.00	\$23,514.45	\$0.00	0.00%
0270	DIETETICS LIC. BD.	\$5,000.00	\$750.00	\$0.00	0.00%
0271	HEARING INSTRU. DISP	\$18,150.00	\$2,722.50	\$0.00	0.00%



Arkansas Economic Development Commission - MBO Expenditures for FYI 2021-2022

Agency No	Agency Name	Budget	15 % of Budget	Actuals \$	% of Actuals
0274	STATE MEDICAL BD.	\$1,508,118.00	\$226,217.70	\$0.00	0.00%
0277	STATE BD. OF NURSING	\$1,096,239.00	\$164,435.85	\$0.00	0.00%
0279	DISPENSING OPTICIANS	\$23,900.00	\$3,585.00	\$0.00	0.00%
0280	STATE OPTOMETRY BD.	\$67,000.00	\$10,050.00	\$800.00	7.96%
0283	STATE PHARMACY BD.	\$586,985.00	\$88,047.75	\$8,948.95	10.16%
0286	PODIATRIC MEDICINE	\$4,302.00	\$645.30	\$0.00	0.00%
0289	EXAMINERS PSYCHOLOGY	\$86,267.00	\$12,940.05	\$850.00	6.57%
0290	ACUPUNCTURE TECH BD.	\$11,000.00	\$1,650.00	\$619.50	37.55%
0292	SPEECH & LANG. BD.	\$63,316.00	\$9,497.40	\$0.00	0.00%
0295	SPINAL CORD COMM.	\$313,953.00	\$47,092.95	\$0.00	0.00%
0298	VETERINARY MED. BD.	\$0.00	\$0.00	\$1,175.00	0.00%
0302	BEEF COUNCIL	\$0.00	\$0.00	\$0.00	0.00%
0304	GRAIN PROMO. BD.	\$0.00	\$0.00	\$0.00	0.00%
0305	MANU. HOME COMM.	\$0.00	\$0.00	\$0.00	0.00%
0311	DISABILITY DETERMIN.	\$0.00	\$0.00	\$245,952.17	0.00%
0314	GOV. MANSION COMM.	\$0.00	\$0.00	\$1,414.25	0.00%
0315	CAPITOL ZONING COMM.	\$0.00	\$0.00	\$1,800.00	0.00%
0317	CATFISH PROMO BD	\$0.00	\$0.00	\$0.00	0.00%
0318	MARTIN L. KING COMM.	\$0.00	\$0.00	\$0.00	0.00%
0319	MINORITY HEALTH COMM	\$793,972.00	\$119,095.80	\$22,972.30	19.29%
0320	MOTOR VEHICLE COMM.	\$0.00	\$0.00	\$0.00	0.00%
0321	LEGIS NURSING COMM	\$0.00	\$0.00	\$0.00	0.00%
0323	PAROLE BOARD	\$0.00	\$0.00	\$11,534.73	0.00%
0324	PUBLIC DEFENDER COMM	\$1,861,392.00	\$279,208.80	\$45,353.65	16.24%
0326	RICE RESEARCH BD.	\$0.00	\$0.00	\$0.00	0.00%
0328	SENTENCING COMM.	\$0.00	\$0.00	\$0.00	0.00%
0329	SOYBEAN BD.	\$0.00	\$0.00	\$0.00	0.00%
0332	CODE REVISION COMM	\$0.00	\$0.00	\$0.00	0.00%



Arkansas Economic Development Commission - MBO Expenditures for FYI 2021-2022

Agency No	Agency Name	Budget	15 % of Budget	Actuals \$	% of Actuals
0334	TOBACCO SETTLEMENT	\$292,575.00	\$43,886.25	\$0.00	0.00%
0341	WATERWAYS COMM.	\$0.00	\$0.00	\$89.07	0.00%
0344	WHEAT PROMOTION BD.	\$0.00	\$0.00	\$0.00	0.00%
0360	STATE CLAIMS COMM.	\$0.00	\$0.00	\$6,345.36	0.00%
0365	DISABLED VET. SVC.	\$0.00	\$0.00	\$466.80	0.00%
0370	PUBLIC EMP. RETIRE	\$153,894.00	\$23,084.10	\$5,048.86	21.87%
0375	TEACHER RETIREMENT	\$133,000.00	\$19,950.00	\$1,052.70	5.28%
0380	VET. CHILD WELFARE	\$0.00	\$0.00	\$0.00	0.00%
0385	VETERAN'S AFFAIRS	\$0.00	\$0.00	\$247,933.16	0.00%
0390	WORKERS COMPENSATION	\$1,840,295.00	\$276,044.25	\$5,486.38	1.99%
0395	DEV. FINANCE AUTH.	\$63,486.00	\$9,522.90	\$0.00	0.00%
0400	AR AGRICULTURE DEPT.	\$2,446,684.69	\$367,002.70	\$64,990.51	17.71%
0402	AERONAUTICS	\$0.00	\$0.00	\$38,795.86	0.00%
0405	STATE BANK DEPT	\$0.00	\$0.00	\$10,107.69	0.00%
0410	STATE SECURITIES	\$0.00	\$0.00	\$44,375.12	0.00%
0420	AR GEOLOGICAL SURVEY	\$0.00	\$0.00	\$620.52	0.00%
0425	STATE INSURANCE	\$2,200,674.00	\$330,101.10	\$39,633.92	12.01%
0430	LIQUEFIED PETRO. BD.	\$0.00	\$0.00	\$4,600.00	0.00%
0440	OIL & GAS COMM.	\$500,000.00	\$75,000.00	\$13,925.32	18.57%
0450	PUBLIC SERVICE COMM.	\$119,275.00	\$17,891.25	\$47,269.13	264.20%
0455	NATURAL RESOURCE COM	\$671,393.00	\$100,708.95	\$137.25	0.14%
0470	DIV INFORMATION SYST	\$0.00	\$0.00	\$0.00	0.00%
0472	AR GEOG INFO SYST	\$0.00	\$0.00	\$0.00	0.00%
0480	DIV OF CORRECTION	\$15,764,337.00	\$2,364,650.55	\$918,424.65	38.84%
0485	DIV COMM CORRECTION	\$1,905,602.00	\$285,840.30	\$81,282.66	28.44%
0490	ASSESSMENT COORD.	\$195,250.00	\$29,287.50	\$1,407.90	4.81%
0500	DIV ELEM SECOND EDUC	\$90,187,890.00	\$13,528,183.50	\$1,140,682.98	8.43%
0510	SCHOOL FOR THE BLIND	\$0.00	\$0.00	\$222,202.10	0.00%



Arkansas Economic Development Commission - MBO Expenditures for FYI 2021-2022

Agency No	Agency Name	Budget	15 % of Budget	Actuals \$	% of Actuals
0513	SCHOOL FOR THE DEAF	\$1,865,303.00	\$279,795.45	\$96,118.66	34.35%
0516	EDUCATIONAL TV	\$0.00	\$0.00	\$37,921.55	0.00%
0519	AR STATE LIBRARY	\$83,103.50	\$12,465.53	\$14.95	0.12%
0520	REHABILITATION SVCS	\$0.00	\$0.00	\$238,942.68	0.00%
0522	AR VALLEY TECH	\$0.00	\$0.00	\$0.00	0.00%
0531	COTTON BOLL TECH	\$0.00	\$0.00	\$0.00	0.00%
0537	DELTA TECHNICAL INST	\$0.00	\$0.00	\$0.00	0.00%
0540	FOOTHILLS TECH	\$0.00	\$0.00	\$0.00	0.00%
0543	FOREST ECHOES TECH	\$0.00	\$0.00	\$0.00	0.00%
0549	GREAT RIVERS TECH	\$0.00	\$0.00	\$0.00	0.00%
0552	NORTHWEST TECH	\$0.00	\$0.00	\$67,195.44	0.00%
0573	QUAPAW TECH	\$0.00	\$0.00	\$0.00	0.00%
0582	RIVERSIDE VOC. TECH	\$0.00	\$0.00	\$0.00	0.00%
0590	DIV CAREER TECH EDUC	\$275,000.00	\$41,250.00	\$0.00	0.00%
0610	DFA -FINANCE & ADMIN	\$435,041.00	\$65,256.15	\$52,636.79	80.66%
0611	ALCOHOL BEV CONTROL	\$15,650.00	\$2,347.50	\$0.00	0.00%
0612	ALCOHOL BEV ENFORCE	\$0.00	\$0.00	\$0.00	0.00%
0613	DFA - OFC AR LOTTERY	\$182,000.00	\$27,300.00	\$0.00	0.00%
0615	DIV BUILDING AUTH	\$0.00	\$0.00	\$1,317,252.62	0.00%
0620	DFA - DISBURSING	\$0.00	\$0.00	\$0.00	0.00%
0625	MED MARIJUANA COMM	\$0.00	\$0.00	\$0.00	0.00%
0630	DFA - REVENUE SVCS	\$14,098,002.00	\$2,114,700.30	\$259,958.28	12.29%
0631	DFA-RACING DIVISION	\$297,980.00	\$44,697.00	\$200.00	0.45%
0634	DFA - CHILD SUPPORT	\$1,383,873.00	\$207,580.95	\$5,682,278.20	2,737.38%
0645	AR DEPT OF HEALTH	\$94,806,744.00	\$14,221,011.60	\$4,000,263.71	28.13%
0665	HEALTH SERVICES AGCY	\$77,102.00	\$11,565.30	\$509.80	4.41%
0675	BLACK RIVER TECH	\$1,381,133.00	\$207,169.95	\$0.00	0.00%
0677	COSSATOT TECH	\$552,969.00	\$82,945.35	\$29,219.57	35.23%



Arkansas Economic Development Commission - MBO Expenditures for FYI 2021-2022

Agency No	Agency Name	Budget	15 % of Budget	Actuals \$	% of Actuals
0685	OUACHITAS COLLEGE	\$0.00	\$0.00	\$0.00	0.00%
0687	OZARKA COLLEGE	\$226,295.00	\$33,944.25	\$47,738.39	140.64%
0689	U of A COM MORRILTON	\$0.00	\$0.00	\$148,264.14	0.00%
0691	SE ARK COLLEGE	\$3,082,613.63	\$462,392.04	\$74,063.32	16.02%
0693	U OF A PULASKI TECH	\$0.00	\$0.00	\$0.00	0.00%
0700	DIV HIGHER EDUCATION	\$0.00	\$0.00	\$13,500.00	0.00%
0710	HUMAN SERVICES	\$0.00	\$0.00	\$4,518,895.95	0.00%
0790	ECONOMIC DEV. COMM.	\$2,556,963.89	\$383,544.58	\$6,028.71	1.57%
0800	DIV OF LABOR	\$0.00	\$0.00	\$0.00	0.00%
0810	DIV WORKFORCE SVCS	\$6,445,112.50	\$966,766.88	\$8,063,680.15	834.09%
0865	DIV ARK HERITAGE	\$1,967,870.00	\$295,180.50	\$198,175.59	67.14%
0870	DAH ARTS COUNCIL	\$0.00	\$0.00	\$0.00	0.00%
0887	NAT & CULTURAL RESOU	\$0.00	\$0.00	\$0.00	0.00%
0900	PARKS & TOURISM	\$21,454,091.00	\$3,218,113.65	\$1,376,206.62	42.76%
0914	STATEWIDE SHARED SVC	\$0.00	\$0.00	\$1,662.15	0.00%
0930	DIV ENVIRONMNTL QUAL	\$0.00	\$0.00	\$1,345,531.44	0.00%
0950	LAW ENFORCEMNT STDS	\$286,392.75	\$42,958.91	\$3,729.20	8.68%
0955	STATE CRIME LAB	\$848,430.75	\$127,264.61	\$47,412.98	37.26%
0960	DIV AR STATE POLICE	\$2,811,409.00	\$421,711.35	\$90,792.31	21.53%
0975	STATE MILITARY	\$0.00	\$0.00	\$3,986,248.78	0.00%
0990	CRIME INFOR. CENTER	\$491,117.75	\$73,667.66	\$1,748.67	2.37%
0995	DIV EMERGENCY MGMT	\$7,228,970.00	\$1,084,345.50	\$41,082.17	3.79%
9901	AGRICULTURE	\$0.00	\$0.00	\$13,053.37	0.00%
9902	COMMERCE	\$0.00	\$0.00	\$5,163.75	0.00%
9903	CORRECTIONS	\$0.00	\$0.00	\$9,997.27	0.00%
9904	EDUCATION	\$0.00	\$0.00	\$0.00	0.00%
9905	ENERGY & ENVIRONMENT	\$0.00	\$0.00	\$0.00	0.00%
9906	FINANCE & ADMIN	\$167,962.00	\$25,194.30	\$1,125.46	4.47%



Arkansas Economic Development Commission - MBO Expenditures for FYI 2021-2022

Agency No	Agency Name	Budget	15 % of Budget	Actuals \$	% of Actuals
9907	HEALTH	\$0.00	\$0.00	\$0.00	0.00%
9908	HUMAN SERVICES	\$0.00	\$0.00	\$0.00	0.00%
9909	INSPECTOR GENERAL	\$0.00	\$0.00	\$2,911.75	0.00%
9910	LABOR & LICENSING	\$0.00	\$0.00	\$59,029.28	0.00%
9911	MILITARY	\$0.00	\$0.00	\$0.00	0.00%
9912	PARKS, HERIT & TOUR	\$0.00	\$0.00	\$16,463.06	0.00%
9913	PUBLIC SAFETY	\$37,419.00	\$5,612.85	\$18,662.38	332.49%
9914	TRANSFORM & SHRD SVC	\$0.00	\$0.00	\$1,264.55	0.00%
9915	VETERANS AFFAIRS	\$0.00	\$0.00	\$0.00	0.00%
A135	U OF A Coop Extn	\$0.00	\$0.00	\$0.00	0.00%
C135	AR School Math&Science	\$0.00	\$0.00	\$0.00	0.00%
		\$377,648,651.10	\$56,647,297.65	\$39,193,510.11	